



**HELD IN  
TECH. SERVICES**

**Thompson Rivers University  
Factbook Summary  
2005-2006**

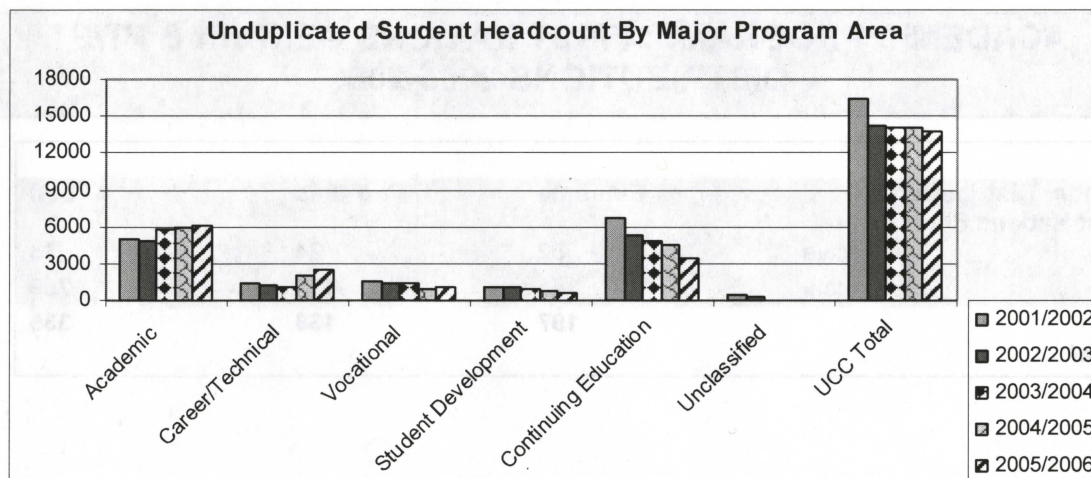
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## ANNUAL UNDUPLICATED STUDENT HEADCOUNT: 2005-2006\*

Institutional Total Unduplicated Headcount	
1999/00	17,120
2000/01	17,566
2001/02	16,397
2002/03	14,300
2003/04	14,121
2004/05	14,156
2005/06*	13,810

Unduplicated Student Headcount By Major Program Area			
	2003/04	2004/05	2005/06*
Academic	5,801	5,870	6,112
Career/Technical & Non-Trades Vocational	1,090	2,035	2,473
Trades Vocational	1,455	1,009	1,068
Developmental	919	709	674
Continuing Studies	4,831	4,494	3,483
Unclassified	25	39	-
<b>TRU Total</b>	<b>14,121</b>	<b>14,156</b>	<b>13,810</b>



\*The 2005-2006 academic year begins August 1<sup>st</sup>, 2005

Source: Office of Institutional Planning and Analysis



# ACADEMIC PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS FALL 2005 – SUMMER 2006

Gender Distribution - Academic Students:	Full-time	Part-time	Total
Male	1933	443	2376
Female	2717	958	3675
	<b>4650</b>	<b>1401</b>	<b>6051</b>
<i>Total</i>	76.85%	23.15%	

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	14	22	36	4	13	17	53	0.88%
18-24	1525	2123	3648	282	439	721	4369	72.35%
25-29	261	311	572	54	129	183	755	12.50%
30-39	107	165	272	54	174	228	500	8.28%
40+	24	92	116	46	200	246	362	5.99%
Subtotal	1931	2713	4644	440	955	1395	6039	100.00%
Not Reported	2	4	6	3	3	6	12	
<b>TOTAL</b>			<b>4650</b>			<b>1401</b>	<b>6051</b>	

## ACADEMIC PROGRAMS: FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2005-2006

Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	52	24	76
Female	145	114	259
	<b>197</b>	<b>138</b>	<b>335</b>
<i>Total</i>			



**CAREER/TECHNICAL & NON-TRADES VOCATIONAL PROGRAMS:  
FULL-TIME / PART-TIME  
GENDER & AGE DISTRIBUTIONS  
FALL 2005 – SUMMER 2006**

<b>Gender Distribution– CT/NT Voc Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	408	550	958
Female	624	891	1515
<b>Total</b>	<b>1032 (41.73%)</b>	<b>1441 (58.27%)</b>	<b>2473 (100%)</b>

<b>Age Group</b>	<b>Male</b>	<b>Full-time Female</b>	<b>Total</b>	<b>Male</b>	<b>Part-time Female</b>	<b>Total</b>	<b>TOTAL</b>	<b>% of all Students</b>
Under 18	-	-	-	32	17	49	49	2.01%
18-24	266	360	626	133	192	325	951	39.06%
25-29	63	83	146	96	107	203	349	14.33%
30-39	48	99	147	155	216	371	518	21.27%
40+	30	79	109	116	343	459	568	23.33%
Subtotal	407	621	1028	532	875	1407	2435	100.00%
Not Reported	1	3	4	18	16	34	38	
<b>TOTAL</b>			<b>1032</b>			<b>1441</b>	<b>2473</b>	

**CAREER/TECHNICAL & NON-TRADES VOCATIONAL PROGRAMS:  
FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2005-2006**

<b>Gender Distribution – First Nations Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	15	12	27
Female	42	52	94
<b>Total</b>	<b>57</b>	<b>64</b>	<b>121</b>



**STUDENT DEVELOPMENT PROGRAMS: GENDER & AGE  
DISTRIBUTIONS  
FALL 2005 – SUMMER 2006**

Gender Distribution - Developmental Students:	Full-time	Part-time	Total
Male	118	179	297
Female	124	253	377
<b>Total</b>	<b>242</b>	<b>432</b>	<b>674</b>

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	10	10	20	4	9	13	33	4.93%
18-24	77	80	157	87	111	198	355	52.99%
25-29	18	8	26	37	39	76	102	15.22%
30-34	10	14	24	27	52	79	103	15.37%
40+	3	11	14	23	40	63	77	11.49%
Subtotal	118	123	241	178	251	429	670	100.00%
Not Reported	-	1	1	1	2	3	4	
<b>TOTAL</b>			<b>242</b>			<b>432</b>	<b>674</b>	

**STUDENT DEVELOPMENT PROGRAMS:  
FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2005-2006**

Gender Distribution – First Nations Students:	Full-time	Part-time	Total
Male	13	41	54
Female	16	71	87
<b>Total</b>	<b>29</b>	<b>112</b>	<b>141</b>



**TRADES VOCATIONAL PROGRAMS:  
GENDER & AGE DISTRIBUTIONS  
FALL 2005 – SUMMER 2006**

**Gender Distribution  
Trades Students:**

Male	1013
Female	55
<b>Total</b>	<b>1068</b>

Age Group	Male	Female	Total	% of all Students
Under 18	47	2	49	4.63%
18-24	541	30	571	53.92%
25-29	173	6	179	16.90%
30-39	171	9	180	17.00%
40+	72	8	80	7.55%
Subtotal	1004	55	1059	100.00%
Not Reported	9	0	8	
<b>TOTAL</b>			<b>1068</b>	

**TRADES VOCATIONAL PROGRAMS:  
FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2005-2006**

**Gender Distribution –  
First Nations Students:**

Male	21
Female	4
<b>Total</b>	<b>25</b>

**Total**



## CONTINUING STUDIES PROGRAMS: GENDER & AGE DISTRIBUTIONS FALL 2005 – SUMMER 2006

### Gender Distribution Continuing Studies Students:

Male	1831
Female	1652
<b>Total</b>	<b>3483</b>

Age Group	Male	Female	Total	% of all Students
Under 18	463	451	914	28.16%
18-24	208	191	399	12.29%
25-29	133	99	232	7.15%
30-39	282	193	475	14.63%
40+	608	618	1226	37.77%
Subtotal	1694	1552	3246	100.00%
Not Reported	137	100	237	
<b>TOTAL</b>			<b>3483</b>	

## CONTINUING STUDIES PROGRAMS: FIRST NATIONS GENDER & FT/PT DISTRIBUTIONS 2005-2006

### Gender Distribution – First Nations Students:

Male	36
Female	64
<b>Total</b>	<b>100</b>



## VISITING STUDENTS: GENDER & AGE DISTRIBUTIONS FALL 2005 – SUMMER 2006

### Gender Distribution Unclassified (Visiting) Students:

Male	22
Female	39
<b>Total</b>	<b>61</b>

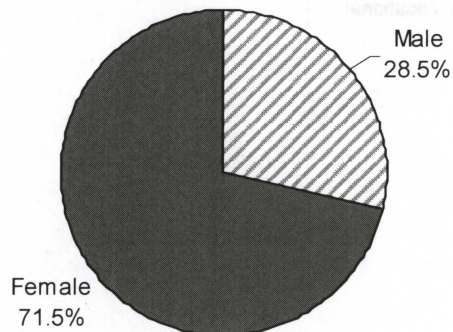
Age Group	Male	Female	Total	% of all Students
Under 18	-	-	-	-
18-24	15	26	41	68.33%
25-29	3	3	6	10.00%
30-39	-	4	4	6.67%
40+	4	5	9	15.00%
Subtotal	22	38	60	100.00%
Not Reported	-	1	-	-
<b>TOTAL</b>			<b>61</b>	

## FIRST NATIONS STUDENT ANNUAL UNDUPLICATED HEADCOUNT 2005-2006 \*

### First Nations Gender Distribution

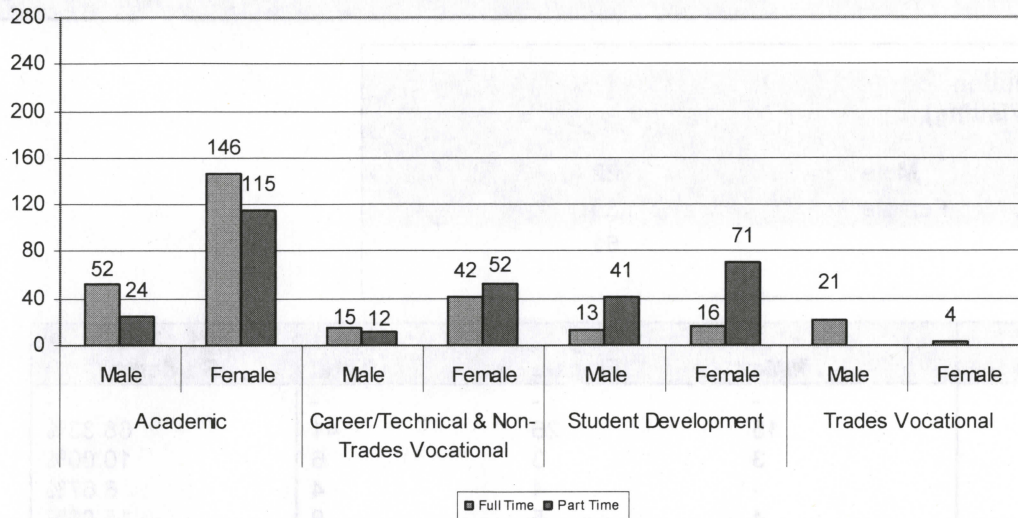
Male	Female	Total
214	510	724

First Nations Gender Distribution

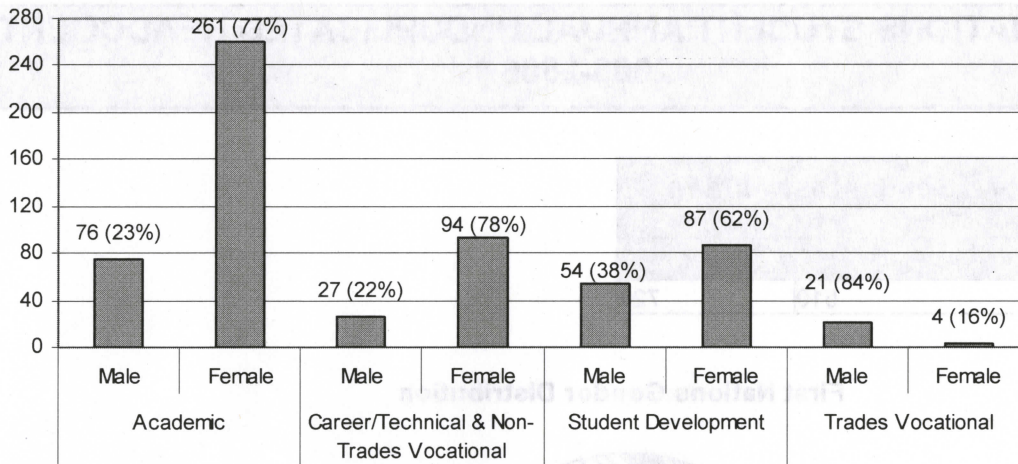




**Distribution of First Nations Students by Gender, FT PT, and by Program Area\***



**Distribution of First Nations Students by Gender, and by Program Area\***





# International Students by Origin

	Male	Female	Unknown	Total
AUSTRALIA	2	0	0	2
AUSTRIA	1	4	0	5
BANGLADESH	7	1	0	8
BELIZE	0	1	0	1
BRAZIL	1	4	0	5
BULGARIA	0	1	0	1
CHILE	1	0	0	1
CHINA	180	134	1	315
COLOMBIA	3	0	0	3
EGYPT	1	0	0	1
GERMANY	0	4	0	4
GHANA	1	0	0	1
GUATEMALA	0	1	0	1
IDN	11	1	0	12
INDONESIA	24	5	0	29
IRAN	1	0	0	1
JAPAN	17	38	0	55
KENYA	5	1	0	6
KOREA	23	10	0	33
LIBYA	1	0	0	1
MACAU	1	2	0	3
MALAYSIA	0	1	0	1
MEXICO	5	5	0	10
NEPAL	0	1	0	1
NIGERIA	4	2	0	6
NORWAY	3	1	0	4
PAKISTAN	1	1	0	2
PERU	2	0	0	2
PHILIPPINES	2	0	0	2
RUSSIAN FEDERATION	4	5	0	9
SAUDI ARABIA	4	0	0	4
SLOVAKIA	0	2	0	2
SRI LANKA	1	0	0	1
SWEDEN	2	2	0	4
SWITZERLAND	0	1	0	1
SYRIAN ARAB REPUBLIC	1	1	0	2
TAIWAN	61	30	1	92
TANZANIA	2	1	1	4
THAILAND	1	2	0	3
TURKEY	12	2	0	14
UNITED ARAB EMIRATES	0	2	0	2
UNITED KINGDOM	3	0	0	3
USA	2	3	0	5
UZBEKISTAN	1	0	0	1
VENEZUELA	3	0	0	3
VIET NAM	4	3	0	7
ZIMBABWE	1	0	0	1
	399	272	3	674

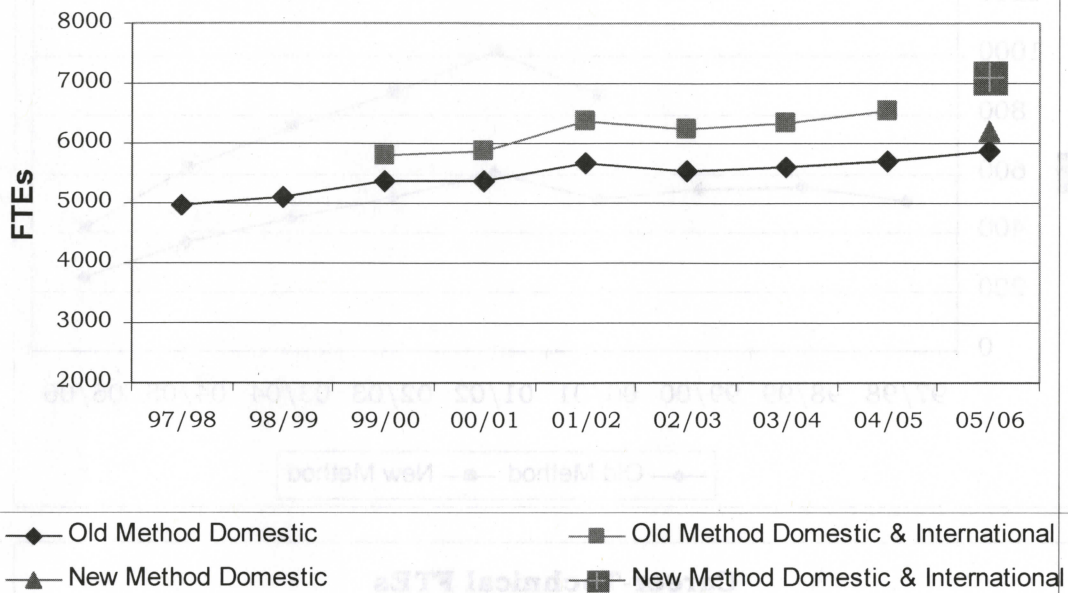


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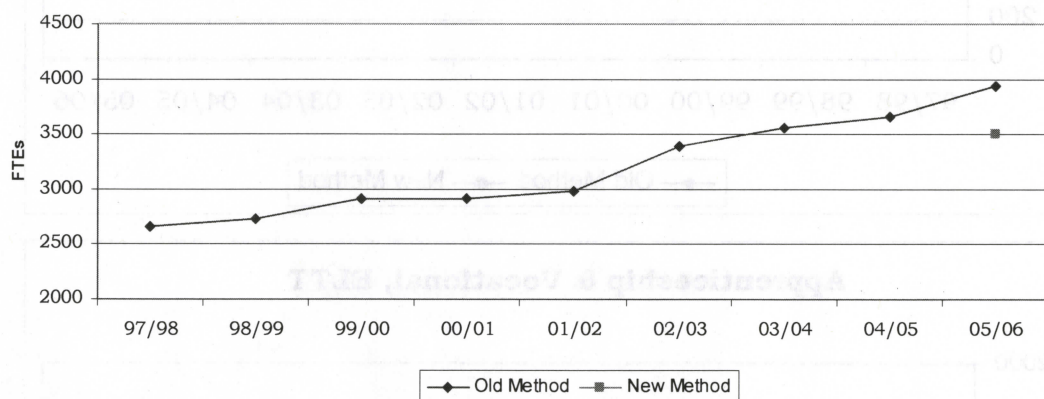
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### TRU Historical FTEs (Face to Face)

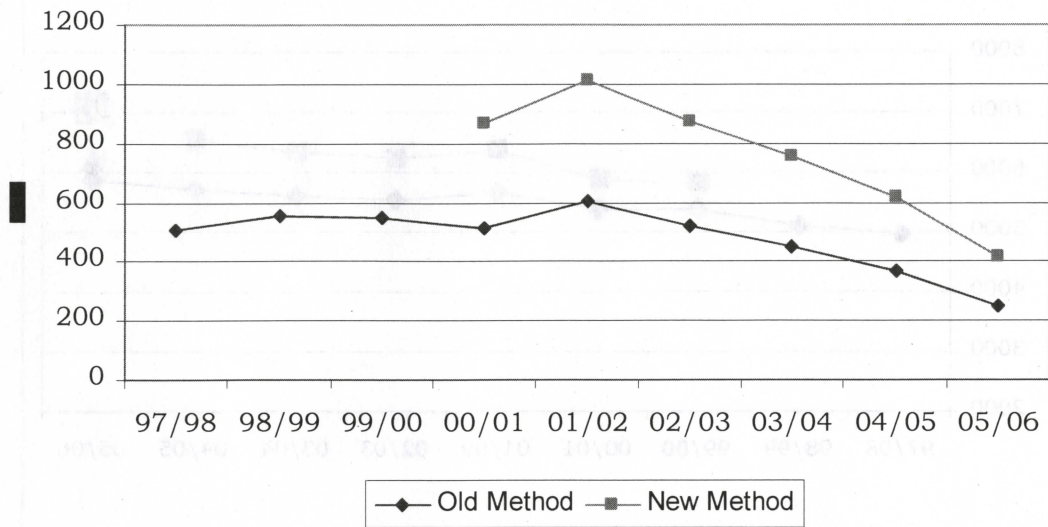


### Academic FTEs

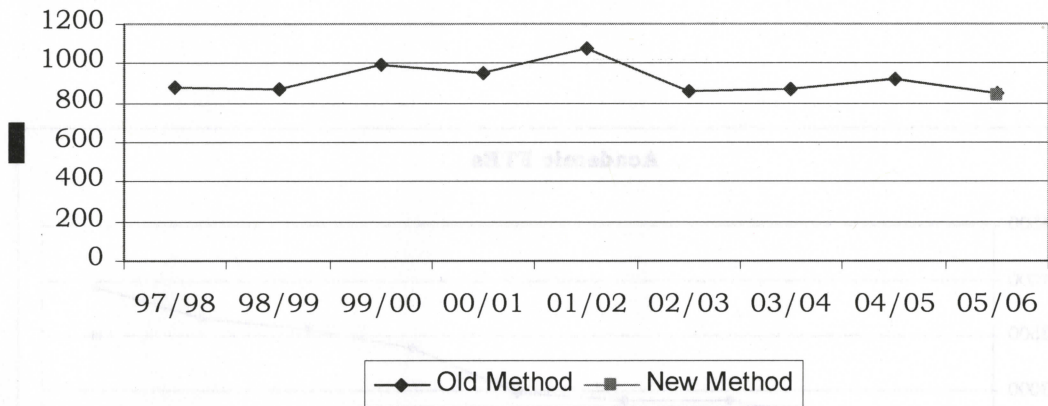




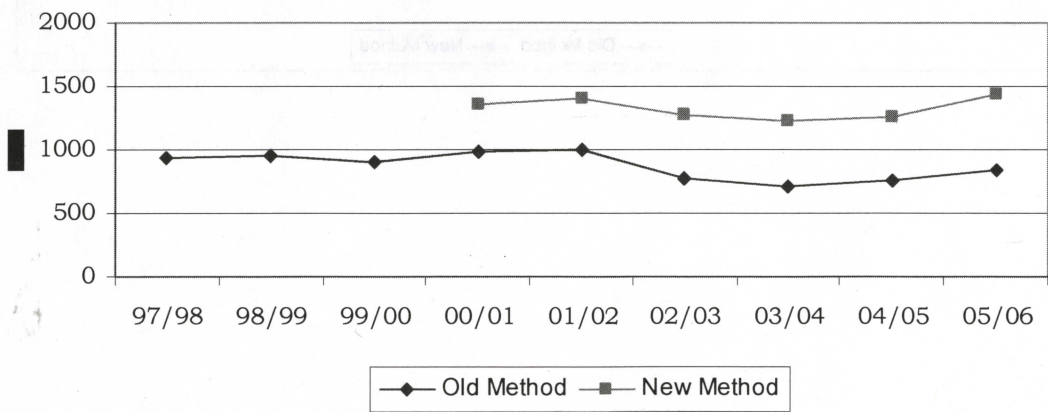
### Developmental FTEs



### Career-Technical FTEs



### Apprenticeship & Vocational, ELTT





FTE Enrollment Report of

# THOMPSON RIVERS UNIVERSITY

Year ended March 31, 2006

XXXXX  
XXXXX  
XXXXX  
XXXXX





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Canada

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Fax (250) 828-2928  
Internet [www.kpmg.ca](http://www.kpmg.ca)

## AUDITORS' REPORT

To the Board of Governors of Thompson Rivers University

We have audited the FTE Enrollment Report of Thompson Rivers University (the "University") for the year ended March 31, 2006 in accordance with the College, University College and Institute Sector Student FTE Enrollment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrollment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrollment Report presents fairly, in all material respects, the full time equivalent enrollments of the Thompson Rivers University for the year ended March 31, 2006, in accordance with the College, University College and Institute Sector Student FTE Enrollment Reporting Manual referred to above.

*KPMG LLP*

Chartered Accountants

Kamloops, Canada  
May 18, 2006



# THOMPSON RIVERS UNIVERSITY

FTE Enrollment Report  
Year ended March 31, 2006

	2006 Actual Face-to-Face	2006 Actual Open Learning	2006 Actual Total	2006 Target Total
Online:				
Applied Business Technology	13	-	13	5
Associate of Arts	-	-	-	5
Animal Health Technology	18	-	18	10
Tourism	-	-	-	4
Bachelor of Tourism	3	-	3	4
	34	-	34	28
Technical:				
Bachelor of Science in Computing Science	48	-	48	63
Social Work:				
Bachelor of Social Work	109	-	109	87
Bachelor of Social Work - NVIT	19	-	19	28
	128	-	128	115
Nursing:				
Bachelor of Science in Nursing	226	-	226	266
Primary Care Certificate	-	-	-	10
Resident Care Attendant	66	-	66	64
Graduate Refresher Course	-	111	111	151
LPN Refresher Course	-	22	22	89
	292	133	425	580
Health:				
Allied Health	118	-	118	221
Respiratory Therapy	135	-	135	-
Anesthesia Technology/ Cardiovascular Profusionist	5	-	5	-
Medical Lab Technician	19	-	19	-
	277	-	277	221
Developmental Programs:				
ABE	367	193	560	-
ESL	26	-	26	-
ASE	21	-	21	-
	414	193	607	1,211
Total Advanced Education Targeted FTE's	1,193	326	1,519	2,218
Total Non-Targeted Education FTE's	3,830	1,492	5,322	5,956
Total Advanced Education FTE's	5,023	1,818	6,841	8,174
Trades training	451	-	451	-
Apprenticeship	715	-	715	-
Total Domestic FTE's	6,189	1,818	8,007	8,174
Total International FTE's	905	48	953	-
	7,094	1,866	8,960	8,174



# THOMPSON RIVERS UNIVERSITY

## FTE Enrollment Report

Year ended March 31, 2006

### 1. Basis of Actual FTE Calculation:

A revised FTE Audited Enrollment Reporting Manual was issued in September 2005 by the Ministry of Advanced Education ("the Ministry").

Following Ministry directives, this manual was used to calculate student FTE enrollment for all programs. This new methodology has migrated from a student contact hour and program basis to credit/student contact hour and student declaration basis.

### 2. Advanced Education Target:

The 2005/2006 program target has been restated by the Ministry based on the revised FTE enrollment reporting guidelines as follows:

	2005/2006
Advanced Education Target	8,174

### 3. Industrial Training Authority Enrolments:

This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Authority for which enrolment targets have not been provided.

### 4. International Enrolments:

This report includes enrolments for international students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.

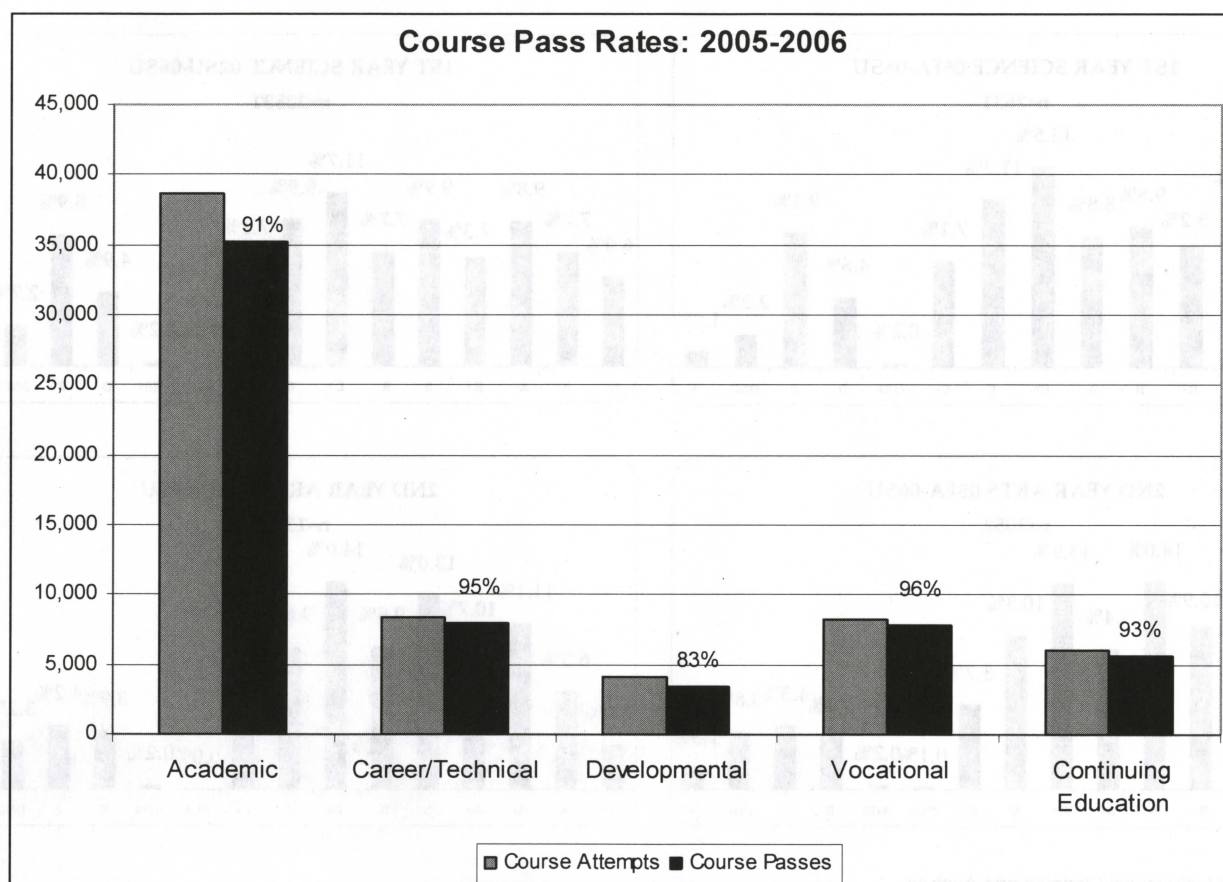
### 5. Cooperative Education:

In accordance with the new Ministry reporting standards, the Institute now reports enrollments for the Cooperative Education Program within the program classifications.



## COURSE PASS RATES 2005-2006 BY MAJOR PROGRAM CATEGORY

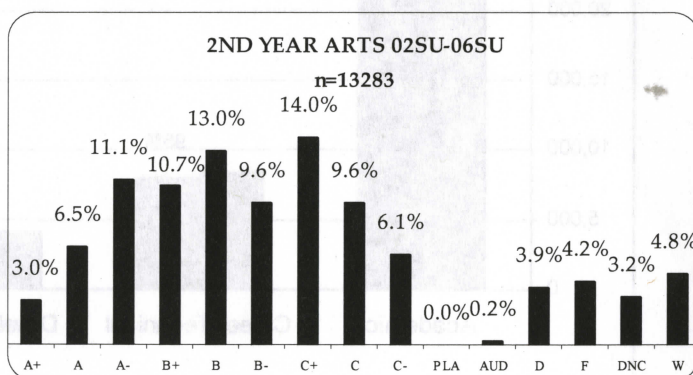
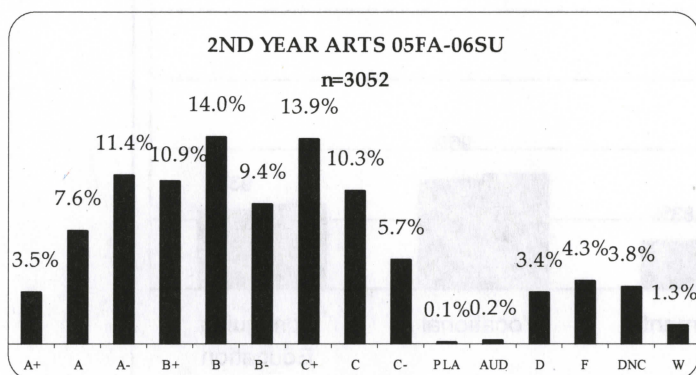
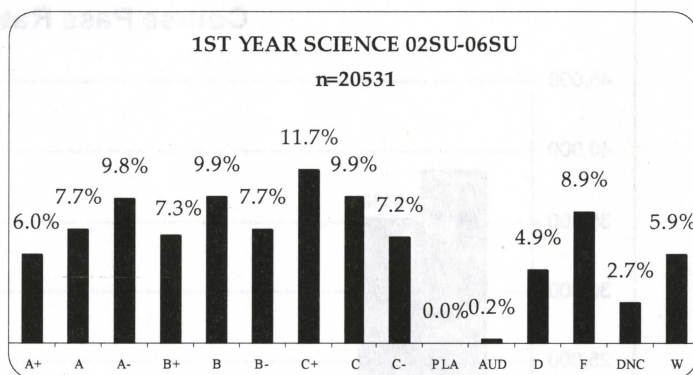
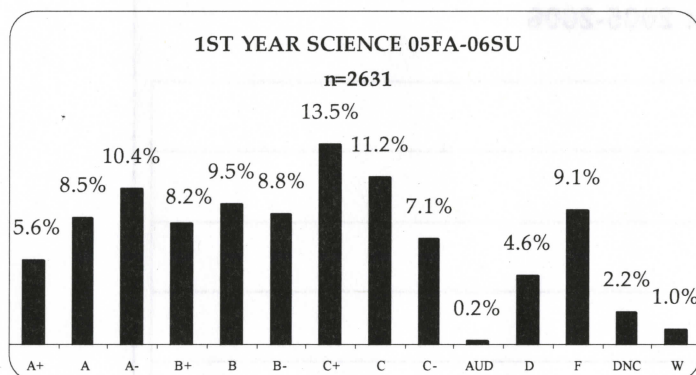
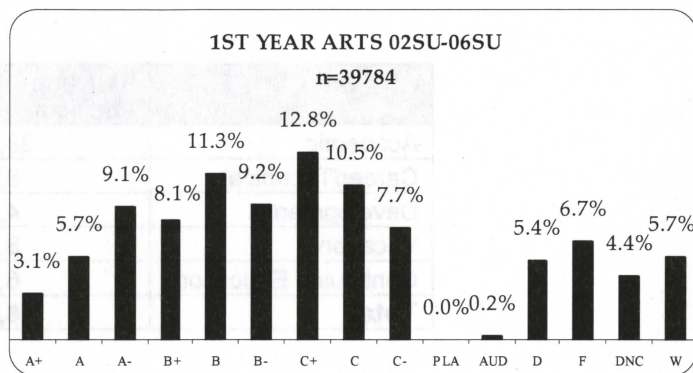
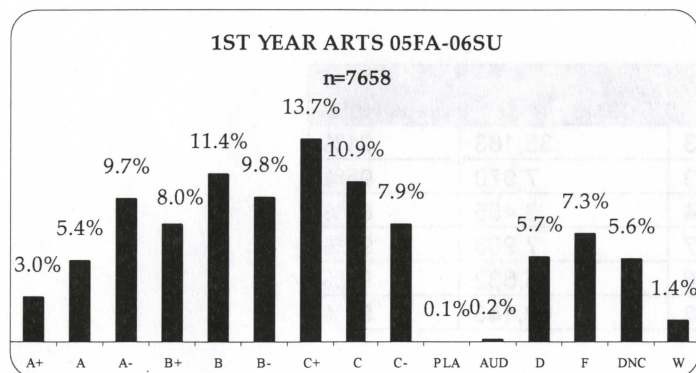
	Course Attempts	Course Passes	Pass Rate
Academic	38,623	35,183	91%
Career/Technical	8,423	7,970	95%
Developmental	4,164	3,455	83%
Vocational	8,247	7,903	96%
Continuing Education	6,036	5,632	93%
<b>Total</b>	<b>65,493</b>	<b>60,143</b>	<b>92%</b>





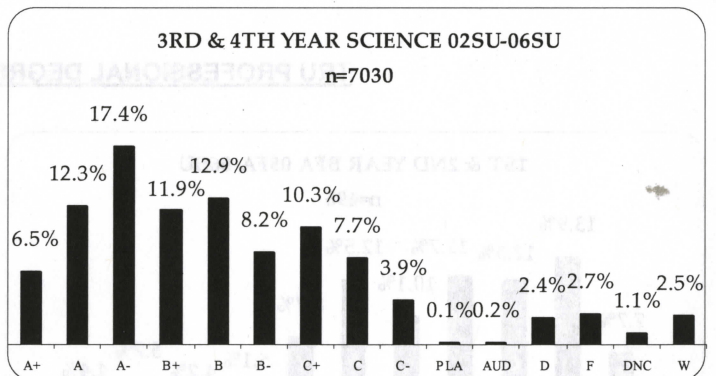
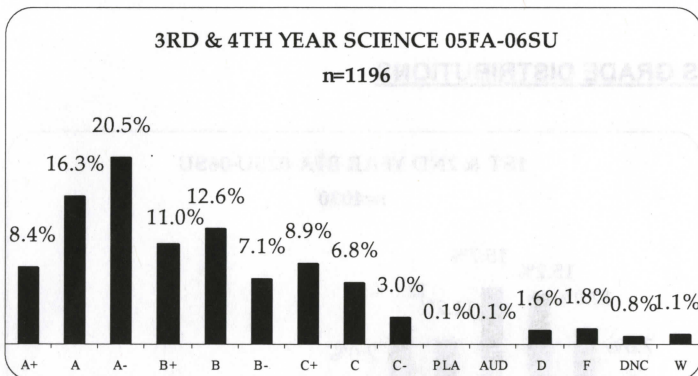
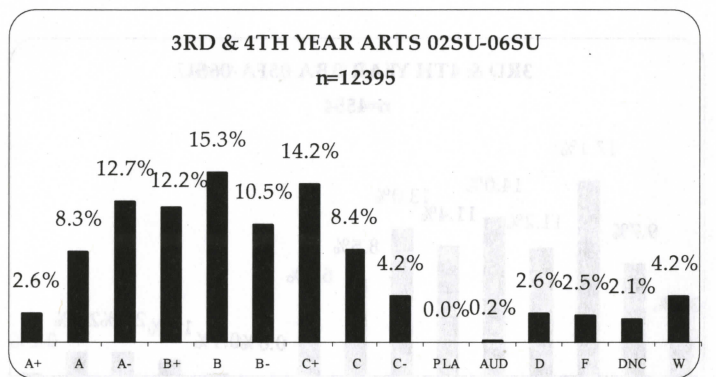
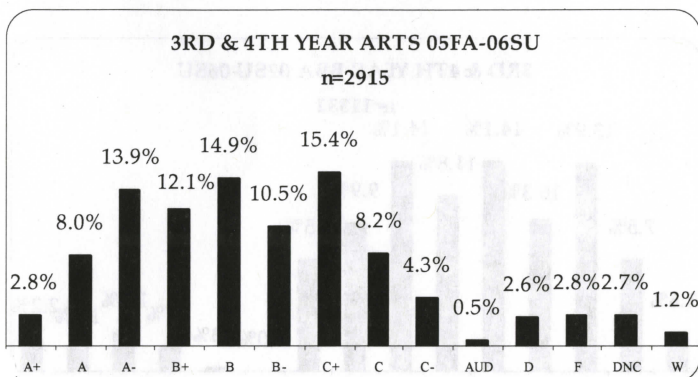
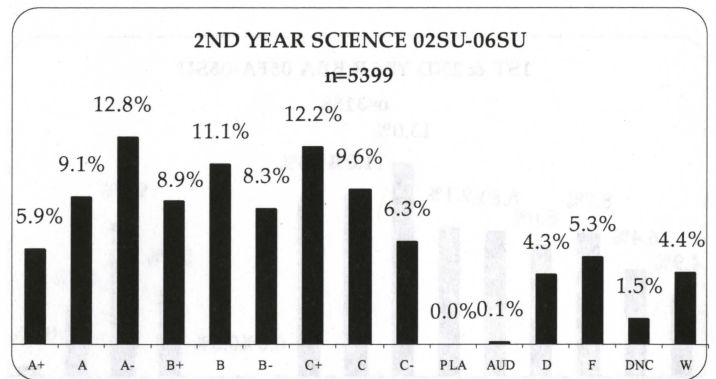
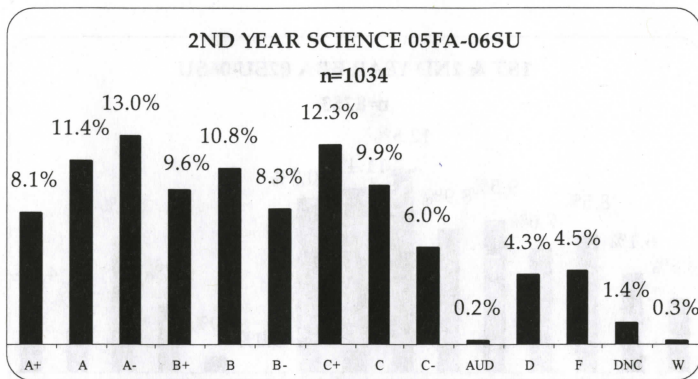
## TRU GRADE DISTRIBUTIONS

### TRU ACADEMIC GRADE DISTRIBUTIONS



Source: Office of Institutional Planning and Analysis

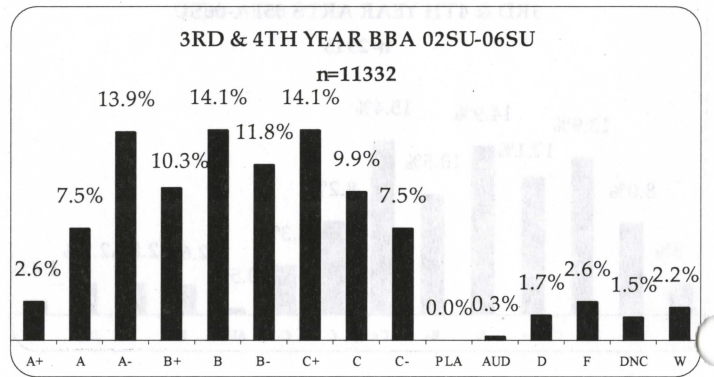
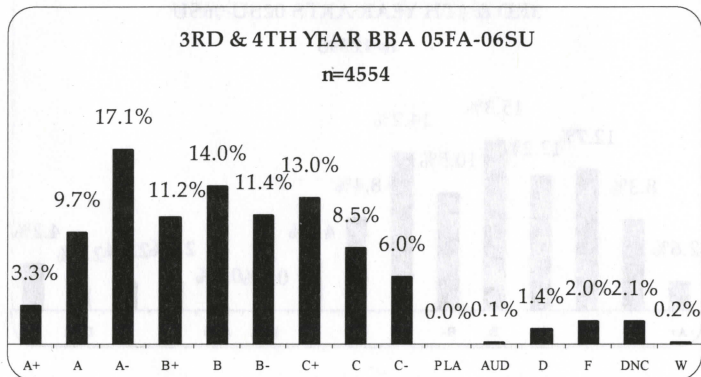
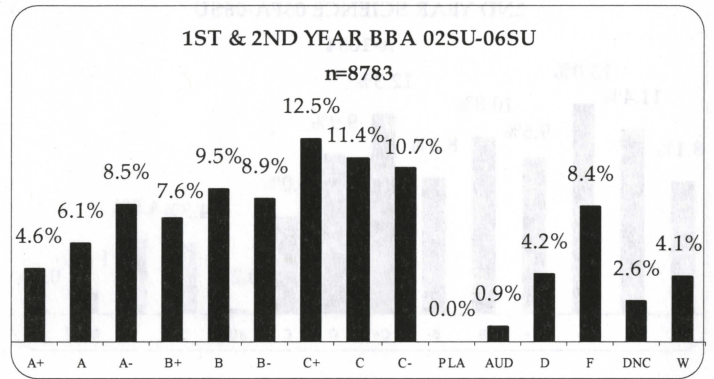
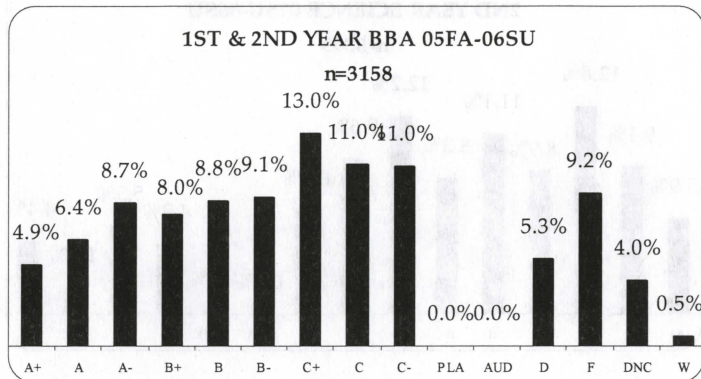
### TRU ACADEMIC GRADE DISTRIBUTIONS



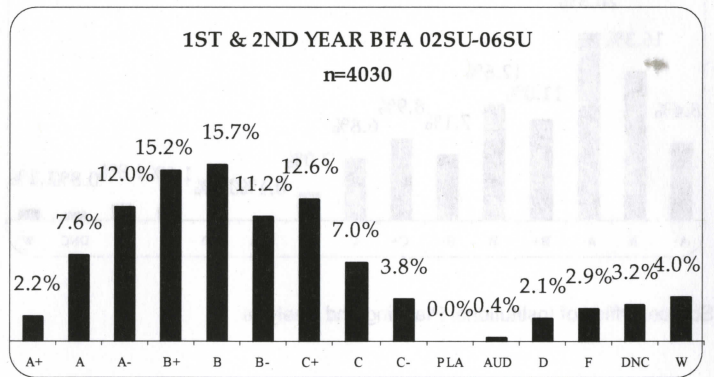
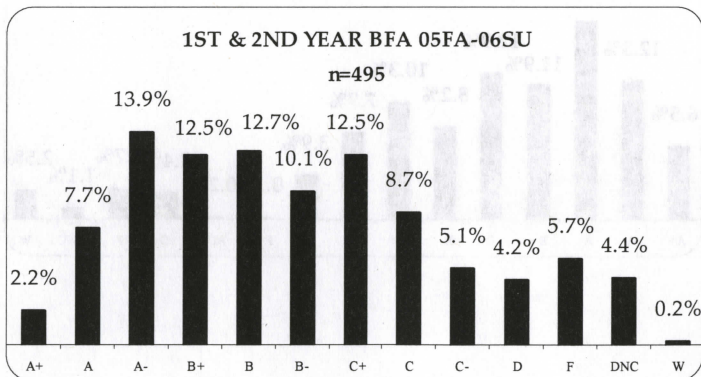
Source: Office of Institutional Planning and Analysis



**TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS**

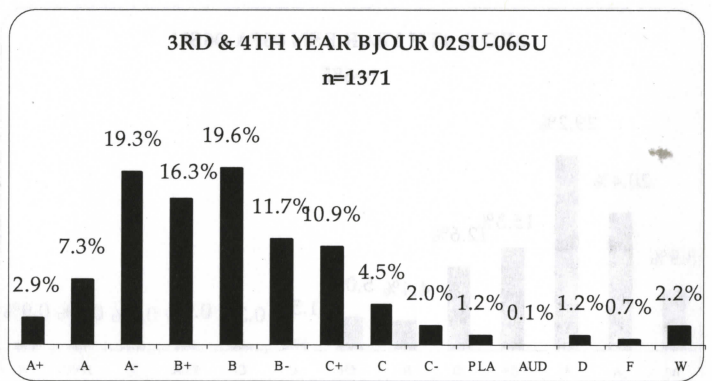
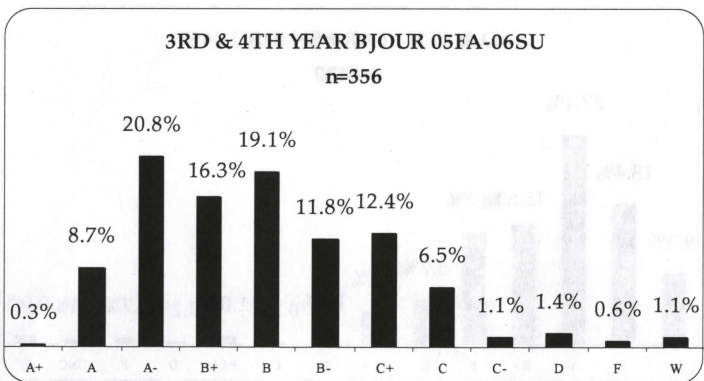
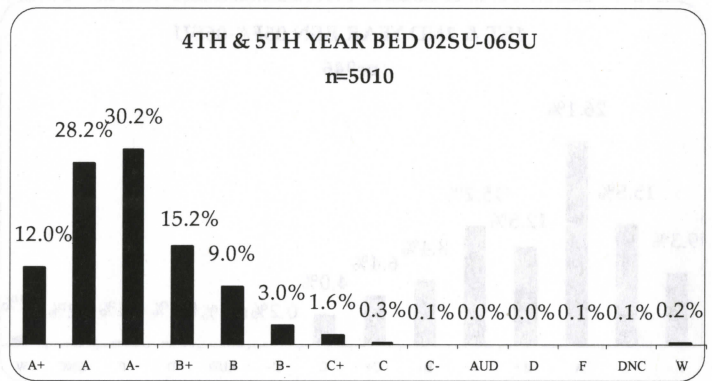
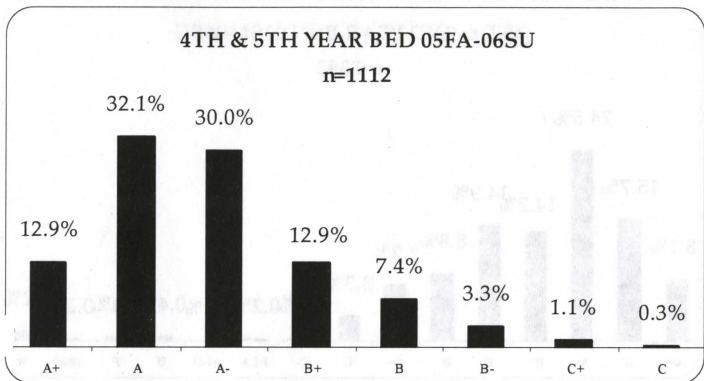
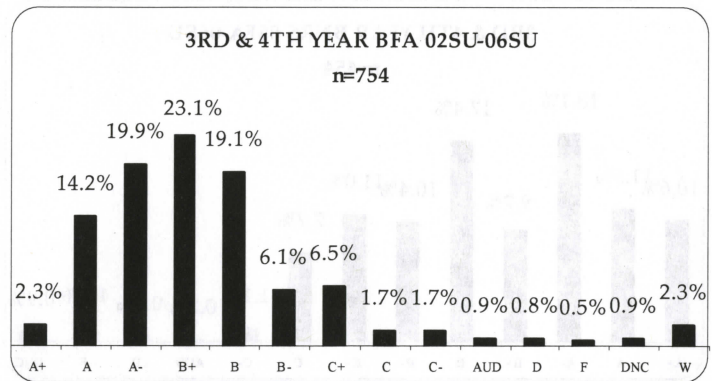
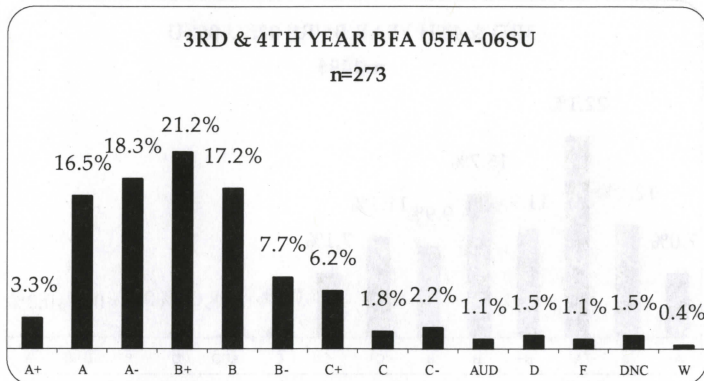


**TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS**



Source: Office of Institutional Planning and Analysis

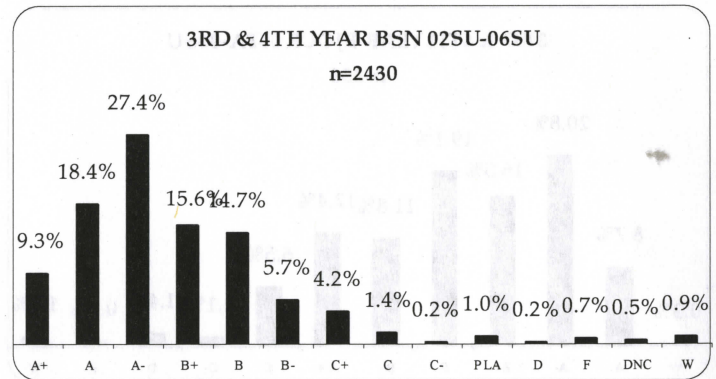
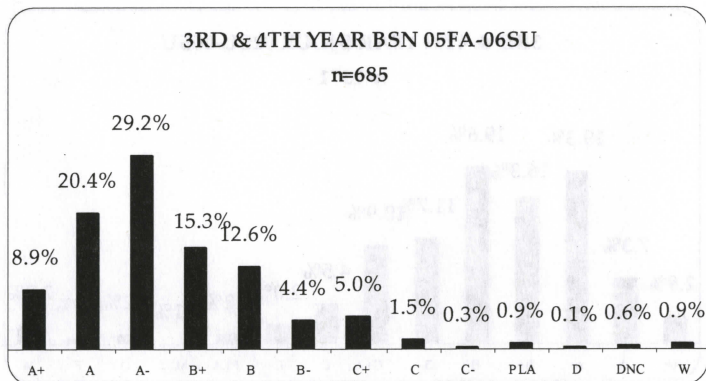
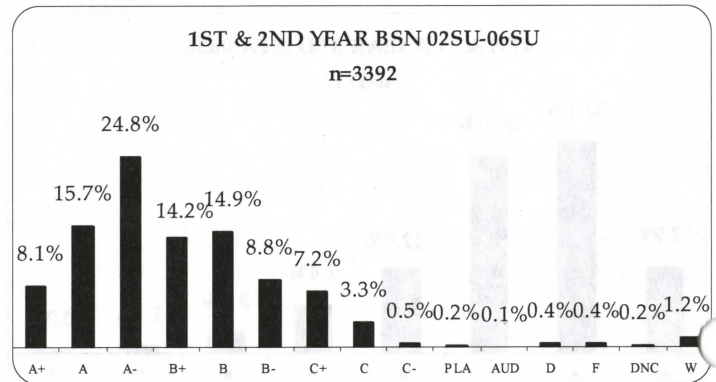
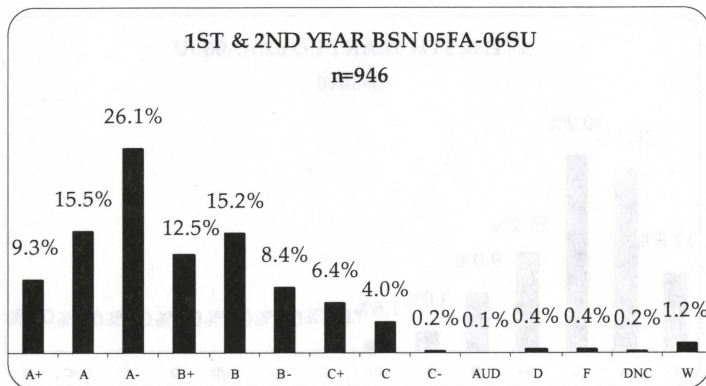
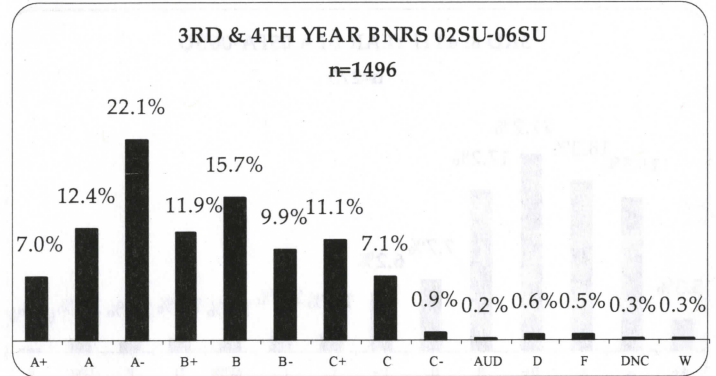
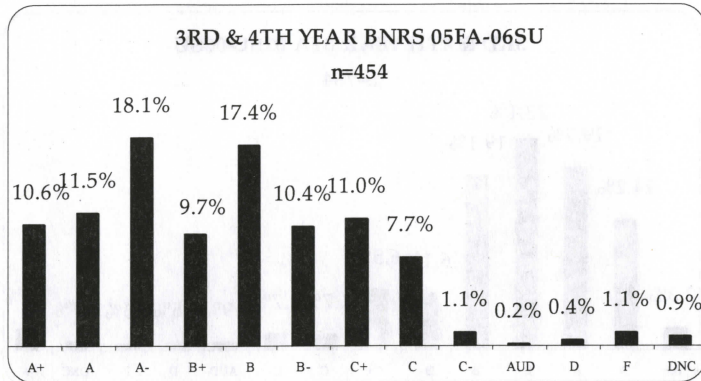
**TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS**



Source: Office of Institutional Planning and Analysis

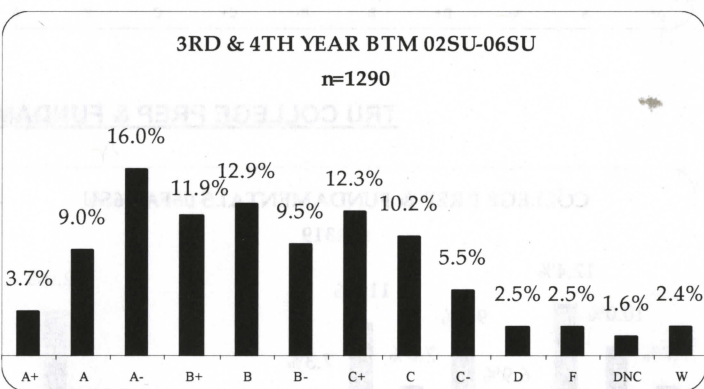
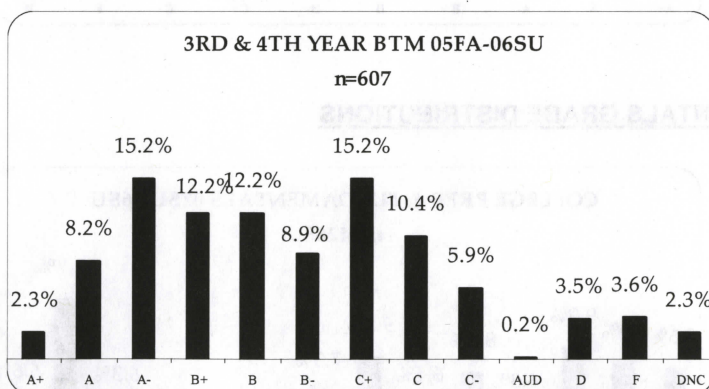
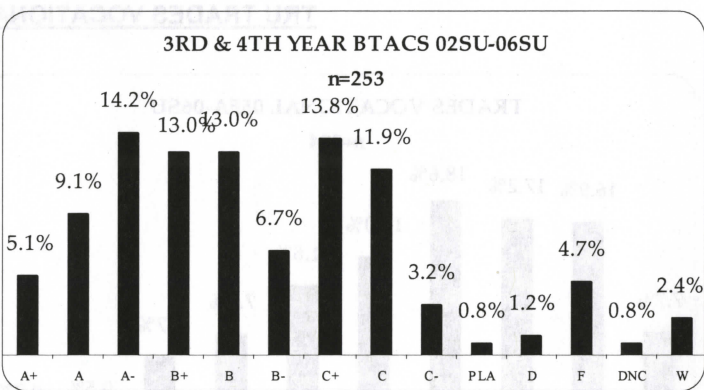
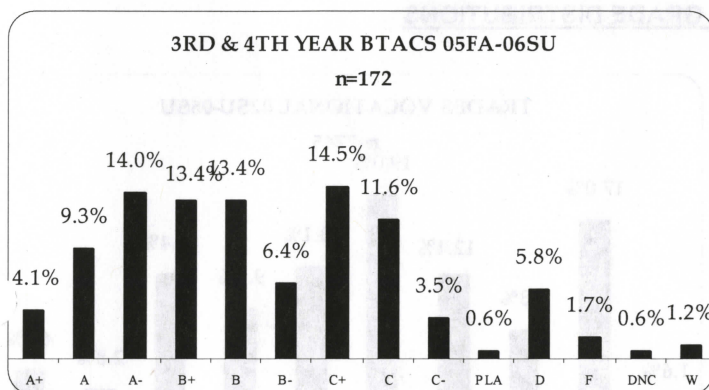
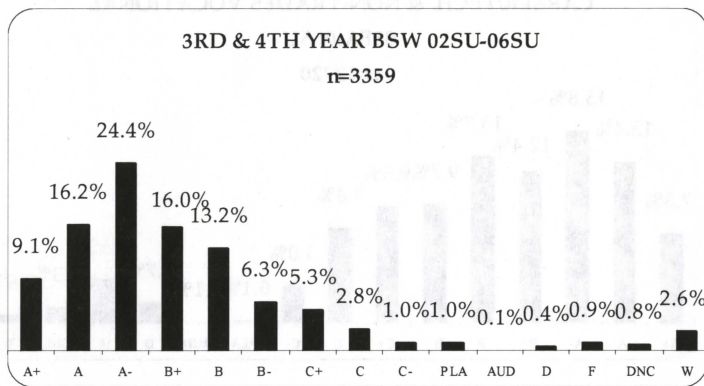
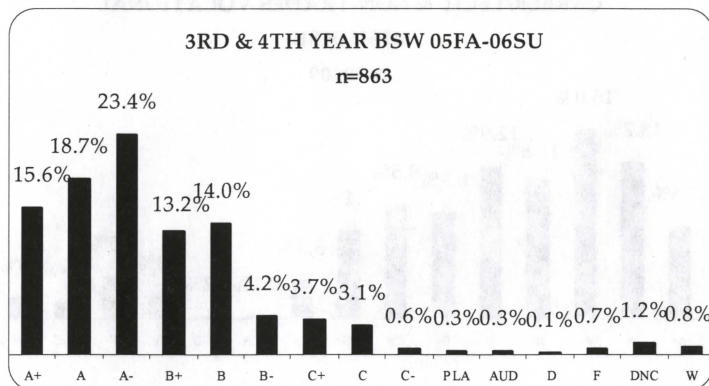


**TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS**



Source: Office of Institutional Planning and Analysis

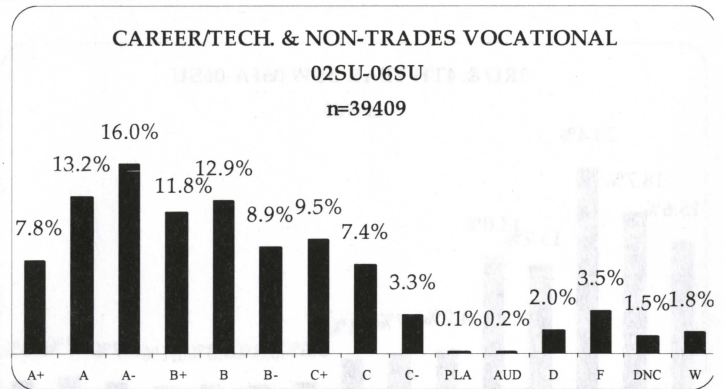
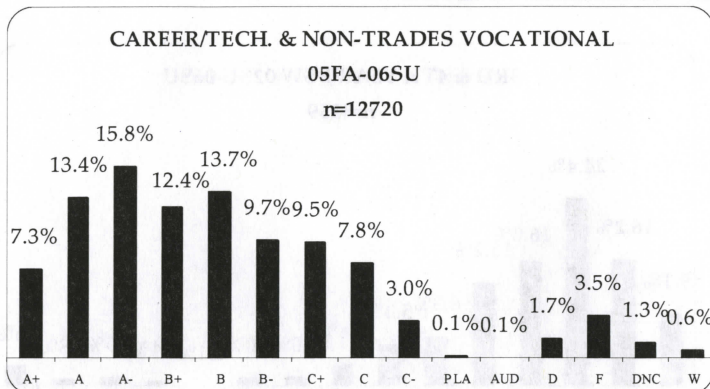
**TRU PROFESSIONAL DEGREES GRADE DISTRIBUTIONS**



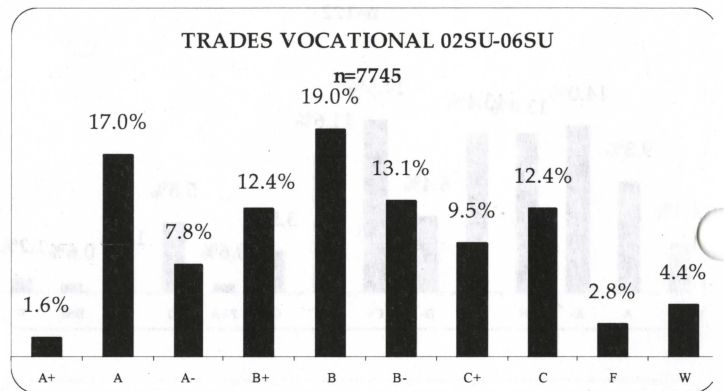
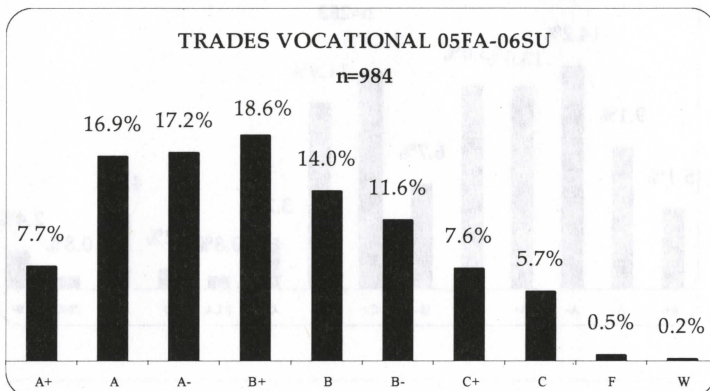
Source: Office of Institutional Planning and Analysis



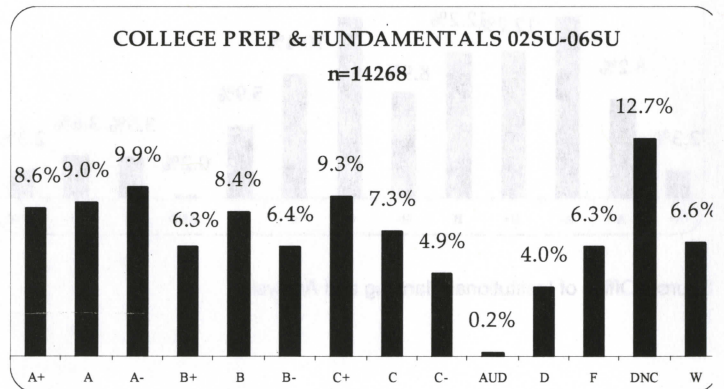
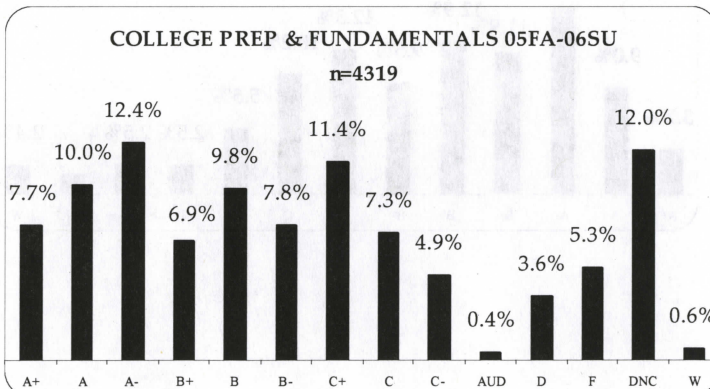
**TRU CAREER/TECHNICAL & NON-TRADES VOCATIONAL GRADE DISTRIBUTIONS**



**TRU TRADES VOCATIONAL GRADE DISTRIBUTIONS**



**TRU COLLEGE PREP & FUNDAMENTALS GRADE DISTRIBUTIONS**

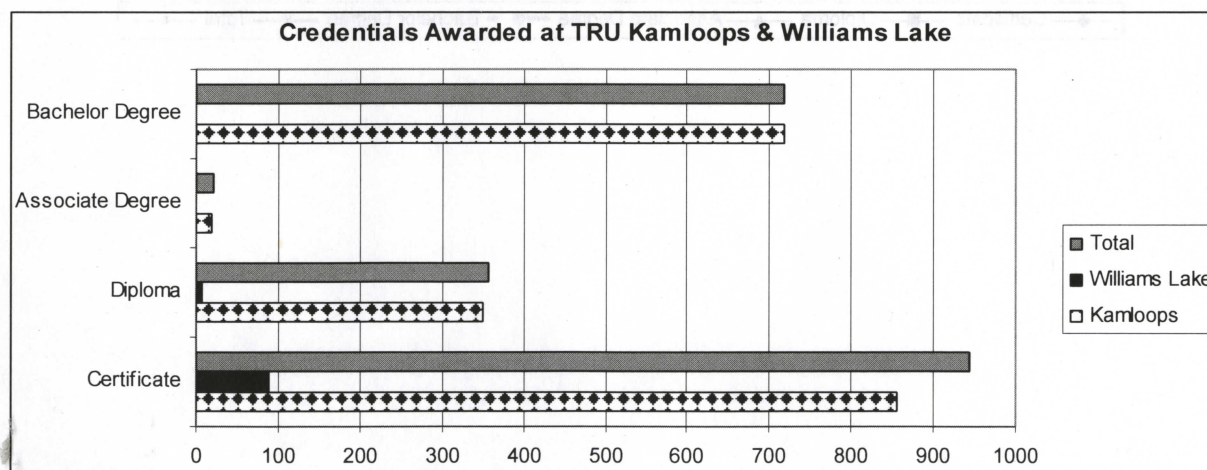




## CREDENTIALS AWARDED BY SCHOOL/FACULTY 2005-2006

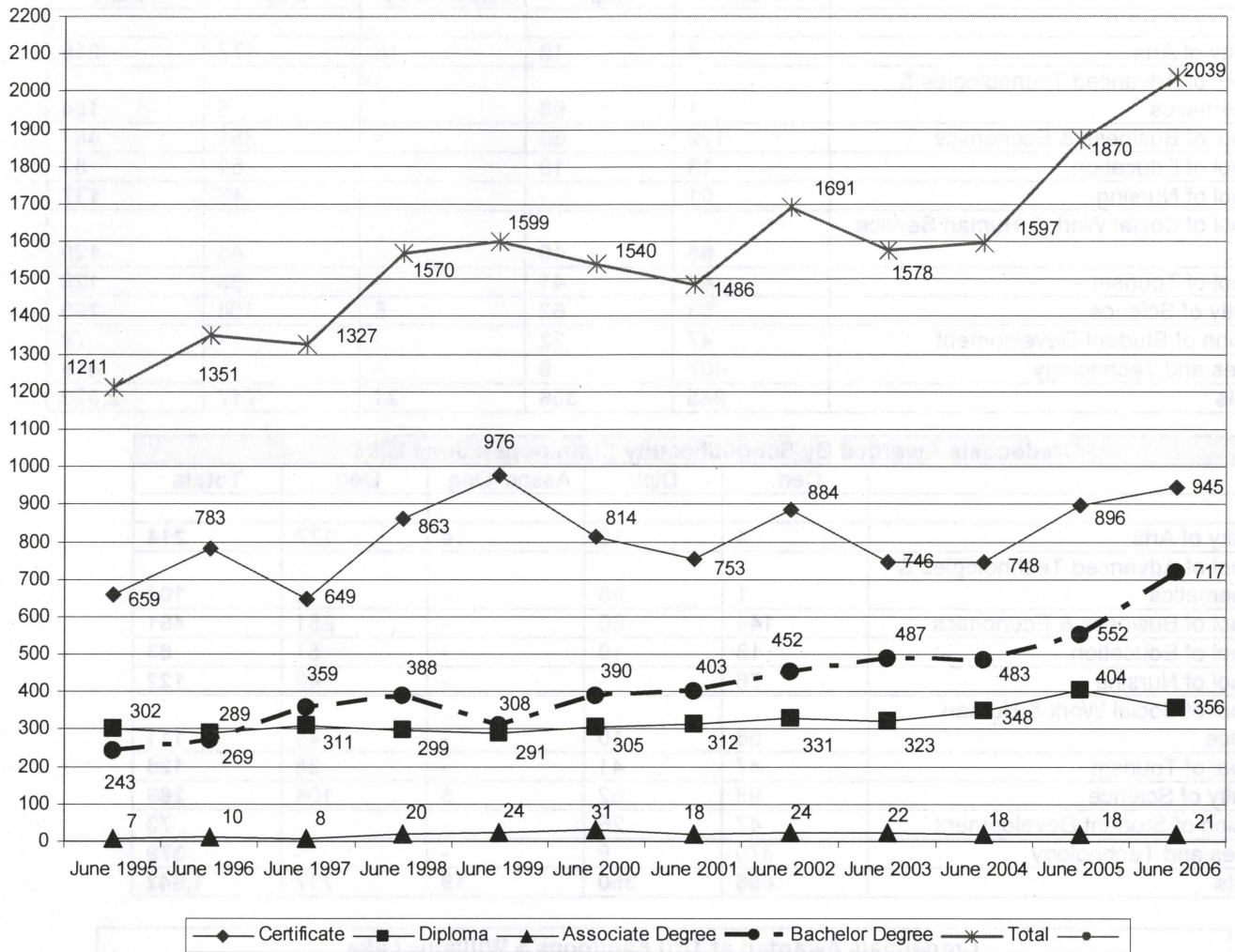
Credentials Awarded By School/Faculty (Kamloops and Williams Lake): June 2006					
	Cert.	Dipl.	Assoc. Deg.	Deg.	Totals
Faculty of Arts	4	19	16	177	216
School of Advanced Technologies & Mathematics	1	98	-	5	104
School of Business & Economics	172	66	-	251	489
School of Education	13	19	-	51	83
School of Nursing	91	-	-	46	137
School of Social Work & Human Service	65	10	-	45	120
School of Tourism	47	41	-	38	126
Faculty of Science	98	62	5	104	269
Division of Student Development	47	32	-	-	79
Trades and Technology	407	9	-	-	416
<b>Totals</b>	<b>945</b>	<b>356</b>	<b>21</b>	<b>717</b>	<b>2,039</b>

Credentials Awarded By School/Faculty (Kamloops): June 2006					
	Cert.	Dipl.	Assoc. Deg.	Deg.	Totals
Faculty of Arts	4	19	14	177	214
School of Advanced Technologies & Mathematics	1	98	-	5	104
School of Business & Economics	144	66	-	251	461
School of Education	13	19	-	51	83
School of Nursing	76	-	-	46	122
School of Social Work & Human Service	56	10	-	45	111
School of Tourism	47	41	-	38	126
Faculty of Science	98	62	5	104	269
Division of Student Development	47	26	-	-	73
Trades and Technology	370	9	-	-	379
<b>Totals</b>	<b>856</b>	<b>350</b>	<b>19</b>	<b>717</b>	<b>1,942</b>





## Credentials Awarded at UCC/TRU: 1995 to 2006\*





## Student Services 2005-2006

### Academic Advising

	In-Office Contact	Group Sessions	Registration	Help Desk	Registration Faxes	Total
Canadian	7,506	251	327	506	3	8,593
International	4,462	100	384	0	0	4,946
<b>Total contacts in 05/06</b>	<b>11,968</b>	<b>351</b>	<b>711</b>	<b>506</b>	<b>3</b>	<b>13,539</b>

### In-Office Contact by Academic Advisors

	Academic	Career/Tech	Vocational	PREP/ASE/CESL	Cont. Studies
Domestic	6,420	437	127	507	15
International	4,147	107	6	202	0
<b>Total</b>	<b>10,567</b>	<b>544</b>	<b>133</b>	<b>709</b>	<b>15</b>

### Assessment Centre

Assessment Centre contacts (excluding web hits)	12,460
Number of assessments conducted (est.)	2,423
Off-campus testing and other assessment activities (est.)	1,209
<b>Total</b>	<b>16,092</b>

### Financial Aid & Awards Office

	Applications Nominations Assessment	Awards Approved or Issued	Dollar Value
Adult Basic Education Student Assistance Program	372	318	199,910
Assistance Program for Students with Disabilities	8	8	9,262
Canada Study Grants-for High-Need Students	42	31	29,525
TRU Work Study	166	105	108,865
External Donor Awards	180	180	164,978
TRU Foundation Bursaries, Scholarships, Awards	1,727	881	682,299
TRU Entrance & General Bursaries	395	391	249,100
TRU Entrance Scholarships	120	69	182,236
<b>Subtotal of Non repayable Aid &amp; Awards:</b>	<b>3,010</b>	<b>1,983</b>	<b>1,626,175</b>
BC Student Assistance (loan & grant)	2,537	1,959	19,036,581
Emergency Student Loans	82	73	41,931
<b>Total Applications/Assessments**:</b>	<b>5,629</b>	<b>4,015</b>	<b>20,704,687</b>
Individual Student Interviews	981		
Telephone/Fax (excluding internal)	22,890		
<b>Total Contacts*</b>	<b>23,871</b>		

\* Totals EXCLUDE all TRU-Open Learning Division numbers for 05/06

Sources: Assessment Centre and Financial Aid & Awards Office



## LIBRARY SERVICES

	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
Volumes <sup>1</sup>	144,106	153,484	156,576	158,515	169,624	174,267	179,690	189,870	226,035*
AV Material	6,147	6,673	8,231	8,231	10,291	11,254	11,874	12,748	14,611
Back Issues Periodicals	39,562	41,500	42,400	42,400	43,400	44,500	45,450	46,400	47,310
<b>Total</b>	<b>189,815</b>	<b>201,657</b>	<b>207,207</b>	<b>209,146</b>	<b>223,315</b>	<b>230,021</b>	<b>237,014</b>	<b>249,018</b>	<b>287,956</b>

Current Periodical Subscriptions	1,206 <sup>2</sup>	920	885	873	919	924	948	4,792*	13,709
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### Interlibrary Loans

Articles	2,034	2,315	3,428	4,227	3,818	3,895	4,470	3,292	3,897
Books	813	909	1,013	487	469	659	616	683	679
Audio-Visual	169	175	195	41	64	91	57	151	69
<b>Total</b>	<b>3,016</b>	<b>3,399</b>	<b>4,636</b>	<b>4,755</b>	<b>4,351</b>	<b>4,645</b>	<b>5,143</b>	<b>4,126</b>	<b>4,645</b>

### Services

User Visits	236,167	281,490	253,634	210,517	212,695	240,883	230,345	230,978	211,754
Library Classes	116	104	142	133	160	236	229	271	266
Reference Questions	30,779	21,933	22,327	18,120	19,869	18,794	16,997	19,524	22,245
Circulation	187,026	204,903	205,035	211,216	213,503	208,286	192,240	195,967	183,245

### Staff (Kamloops & Williams Lake)

Administrators	1	1	1	1	1	1	1	1	2
Librarians	3.75	4.5	5	6	7	7	7	7	9
Library Technicians	4	4	4	4	4	4	4	4	6
Library Assistants	0	0	0	0	0	0	0	0	0
Library Clerks	9	9.5	9.8	9.8	10.4	10.4	10.4	10.4	10.4
Secretaries	1	1	1	1	1	1	1	1	1
Student Assistants	2	1.4	1.7	1.7	1.7	1.7	1.7	1.7	1.7
<b>Total</b>	<b>20.75</b>	<b>21.40</b>	<b>22.50</b>	<b>23.50</b>	<b>25.10</b>	<b>25.10</b>	<b>25.10</b>	<b>25.10</b>	<b>30.1*</b>

\*Includes Staff, TRU Library, Burnaby

Library Acquisitions		(in current dollars)	
2005-2006	\$ 923,482	1996/97	\$ 787,762 <sup>3</sup>
2004-2005	\$1,020,827*	1995/96	\$599,126 <sup>4</sup>
2003-2004	\$ 954,953*	1994/95	\$ 555,411
2002-2003	\$ 883,091*	1993/94	\$ 460,779
2001-2002	\$1,074,364*	1992/93	\$ 257,644
2000-2001	\$ 72,596 <sup>5</sup>	1991/92	\$ 152,618
1999-2000	\$ 612,268 <sup>6</sup>	1990/91	\$ 115,391
1998/99	\$ 778,012 <sup>7</sup>	1989/90	\$ 148,417
1997/98	\$ 629,603	1988/89	\$ 86,752

Source: TRU Library

<sup>1</sup> Volumes include books, microforms, pamphlets and government documents.

<sup>2</sup> Reflects changes in Infotrac subscriptions.

<sup>3</sup> Includes \$295,676 from Library Campaign.

<sup>4</sup> Includes \$88,017 from Library Campaign.

<sup>5</sup> Includes print and electronic resources

<sup>6</sup> Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.

<sup>7</sup> Includes \$39,853 from Library Campaign.

<sup>8</sup> Includes \$108,484 from Library Campaign.

## TRU EMPLOYEES

### Profile of TRU Employees (As of September 2005 Payroll)

	Ongoing	Temporary	Total
Administration/Excluded	87	0	87
Faculty**	473	165	638
Support Staff	269	57	326
<b>TOTAL</b>	<b>829</b>	<b>222</b>	<b>1051</b>

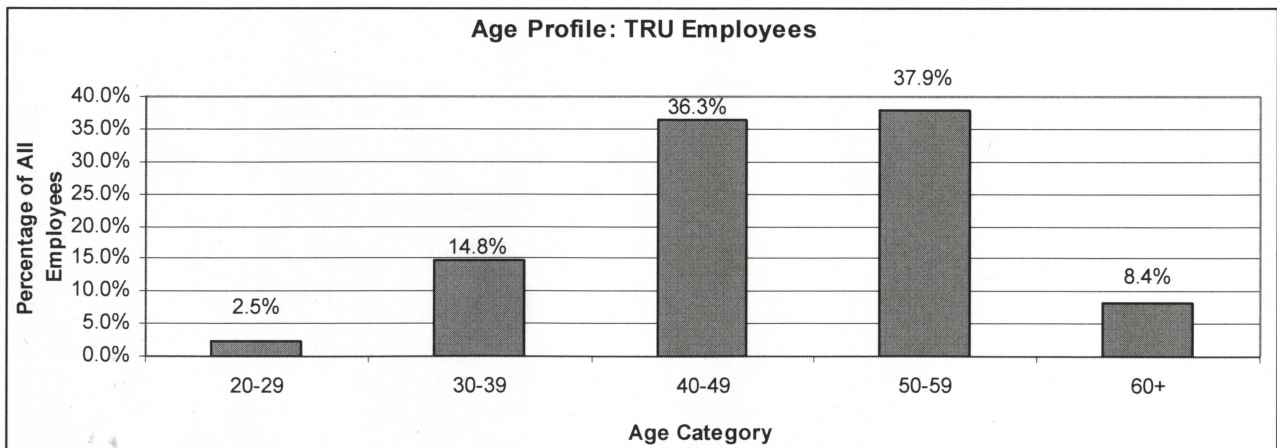
Explanation of above figures: (Ongoing = anyone in an ongoing position) (Temporary = Temporary Positions). The figures for Administration/Faculty are from the September 30, 2005 payroll. The figures for Support staff are from the October 5, 2005 Payroll).

\*\* (figures provided on this report are as per Payroll note:  
Faculty totals include an estimated 134 PTIC's).

### Age Profile of TRU Employees (As of December 31, 2005)

	20-29	30-39	40-49	50-59	60+	TOTAL
Admin/Excluded***	-	9	35	35	10	89
Faculty**	4	70	185	180	43	482
Support Staff*	18	51	99	118	21	307
<b>TOTAL</b>	<b>22</b>	<b>130</b>	<b>319</b>	<b>333</b>	<b>74</b>	<b>878</b>

- \* Support Staff = Ongoing Support & Auxiliary Staff with Seniority
- \*\* Faculty Totals = Continuing Faculty
- \*\*\* Admin/Excluded = Ongoing Administration



Source: Human Resources



# THE CHARTERS

## 2008-2009

Administrative/Support	Ongoing	Temporary	Total
87	57	2	146
473	153	10	636
280	47	1	328
1,000	217	13	1,230

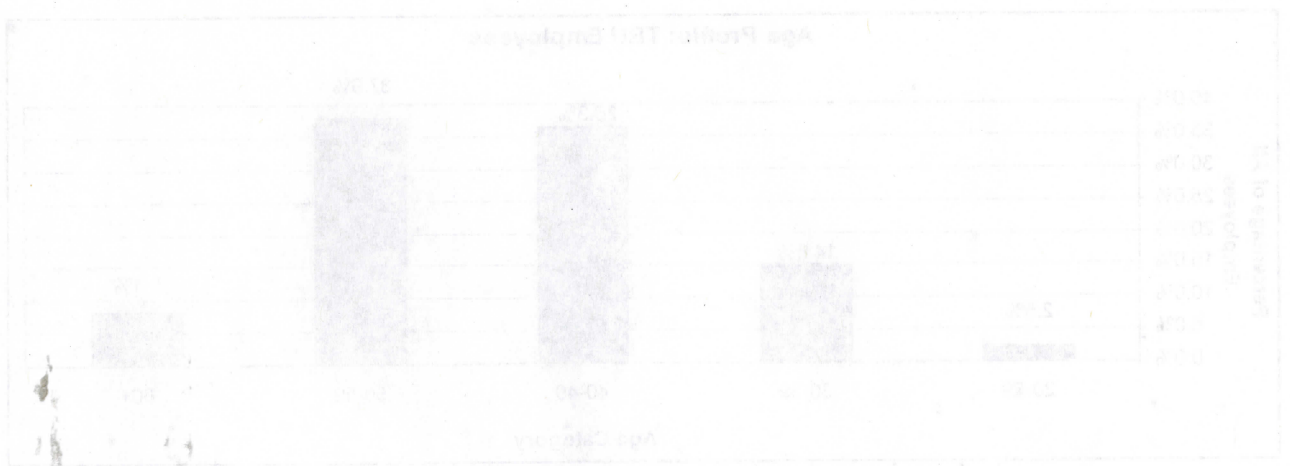
Explanation of above figures: (Ongoing = anyone in an ongoing position) (Temporary = Temporary Positions)  
 The figures for administrative faculty are from the September 23, 2008 payroll. The figures for support staff  
 are from the October 6, 2008 payroll.

\*\* Figures provided on this report are as per Payroll report.  
 Faculty lists include an estimated 15 FTE's.

## 2008-2009

Administrative/Support	20-29	30-39	40-49	50-59	60+	TOTAL
87	8	32	132	190	43	452
473	70	135	100	115	21	507
280	51	80	115	115	21	507
1,000	22	154	210	355	75	1,016

Support Staff = Ongoing Support & Auxiliary Staff with Seniority  
 Faculty Total = Ongoing Faculty  
 Admin Excluded = Ongoing Administration





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