

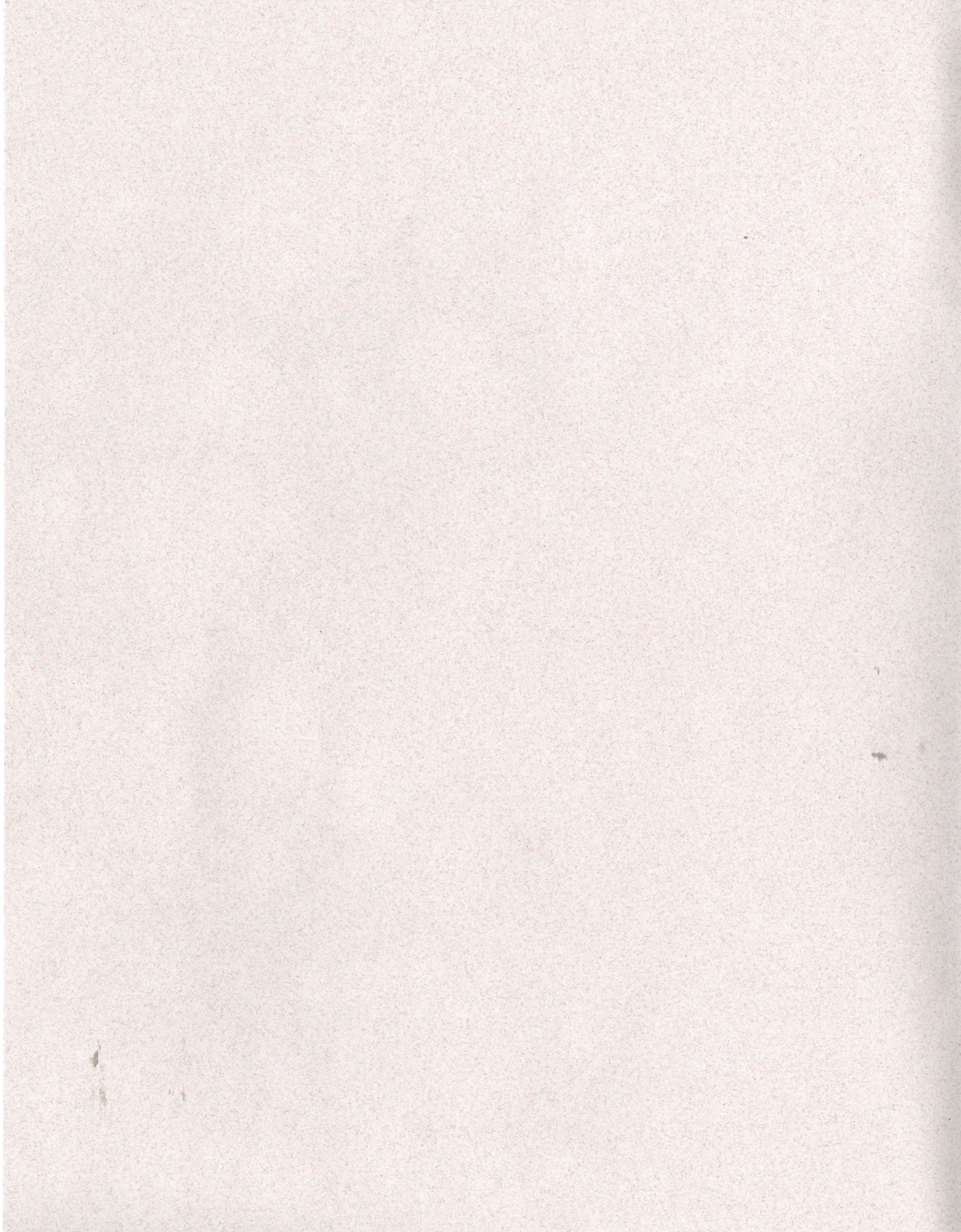


THE UNIVERSITY COLLEGE
OF THE CARIBOO

FACT BOOK

1998 – 1999

November 1999
Prepared by the Office of
Institutional Research & Planning



1998 / 1999 FACT BOOK



THE UNIVERSITY COLLEGE OF THE CARIBOO

Tenth Edition
November 1999

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www.cariboo.bc.ca/insteval

FOREWORD

Welcome to the tenth annual *UCC Factbook*.

Like its predecessors, this edition of the *Factbook* provides a source of reliable information on various aspects of UCC operations. Every effort has been made to obtain and report all data accurately. For those who are interested, the 1998/99 *UCC Factbook* will soon be on the WEB at: www.cariboo.bc.ca/insteval.

Happy reading!

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WILLIAMS LAKE

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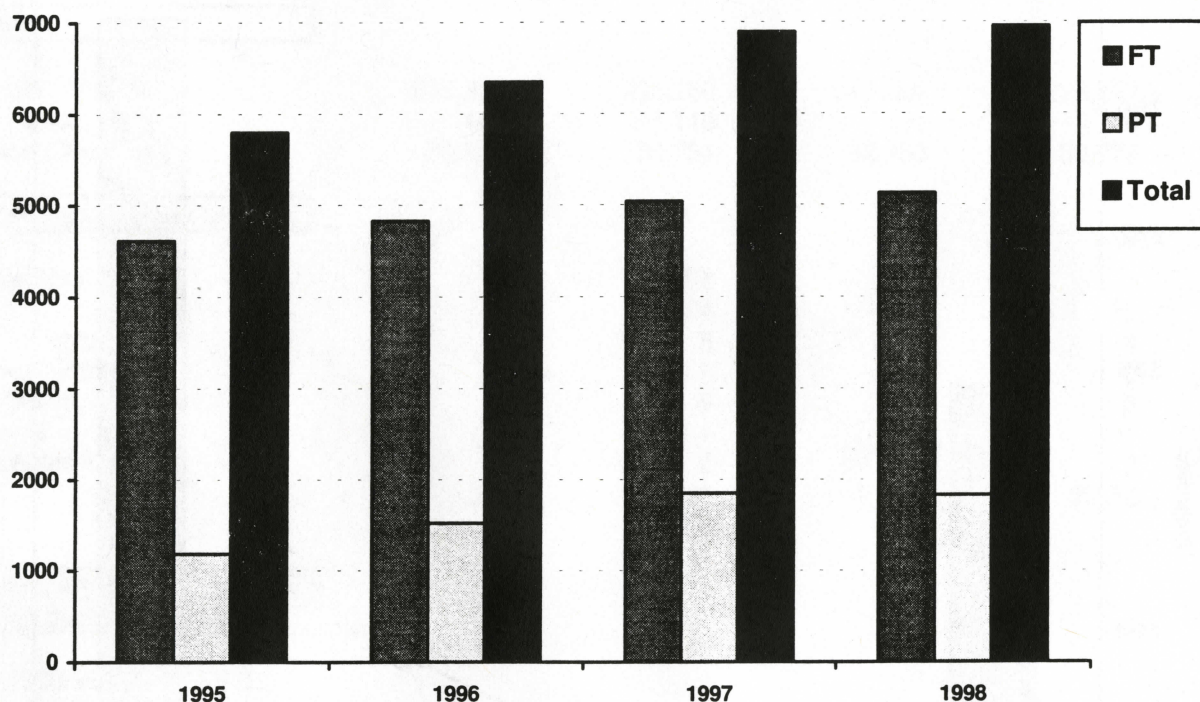
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HISTORICAL SUMMARY OF STUDENT HEADCOUNT ENROLMENT OCTOBER 31st, 1995 - 1998

As of October 31st	Full-Time	Change	Part-Time	Change	TOTAL	Change
1995	4,615	-	1,183	-	5,798	-
1996	4,828	+4.6%	1,519	+28.4%	6,347	+9.5%
1997	5,041	+4.4%	1,850	+21.8%	6,891	+8.6%
1998	5,126	+1.7%	1,829	-1.1%	6,955	+0.9%



Please note: Continuing Education headcount enrolment is not included.

Source: Office of the Registrar

ANNUAL STUDENT HEADCOUNT 1998/99

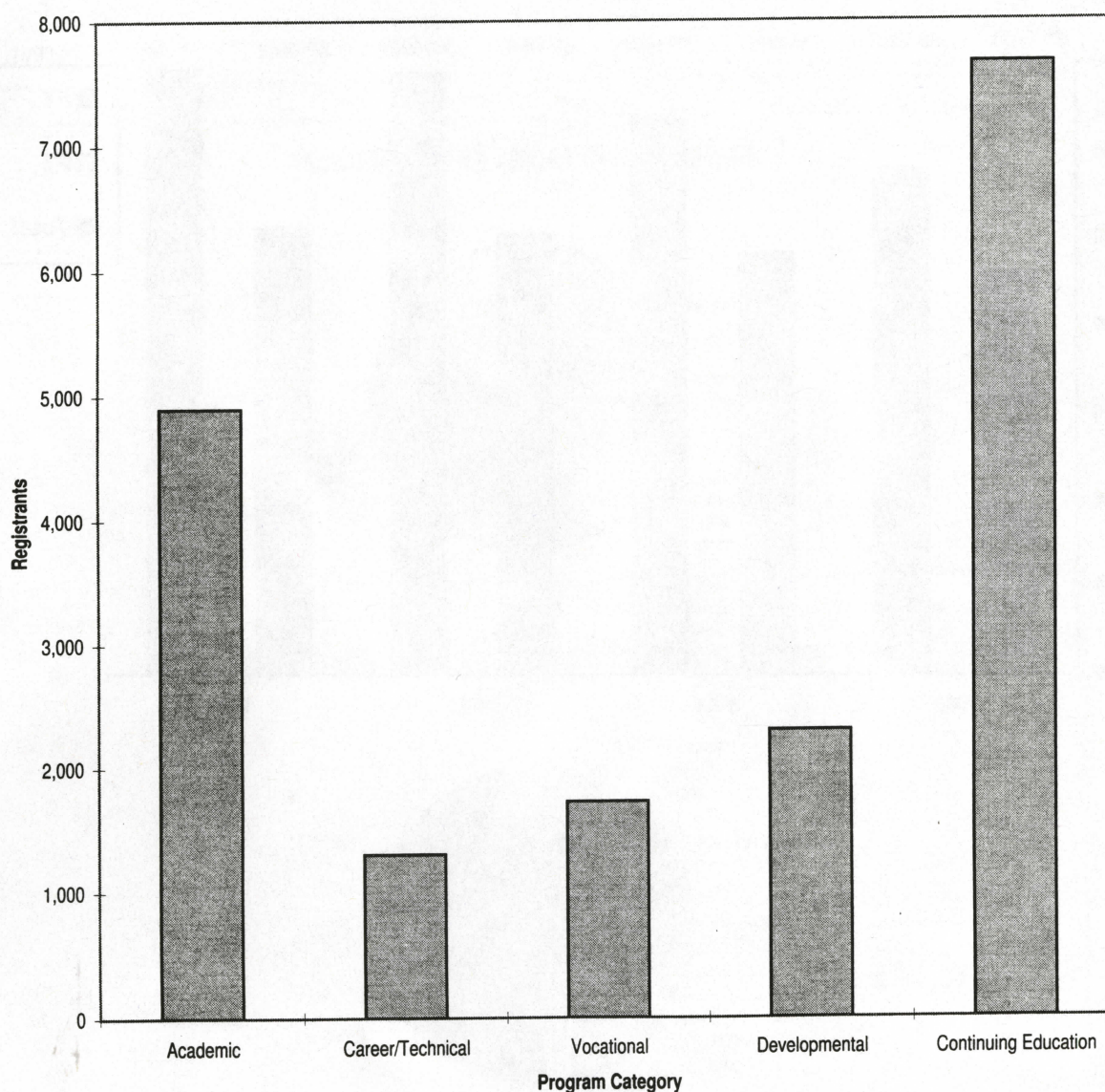
Unduplicated Headcount - 1998/99

Institutional Total Unduplicated Headcount	15,488
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Student Headcount by Program Category - 1998/99*

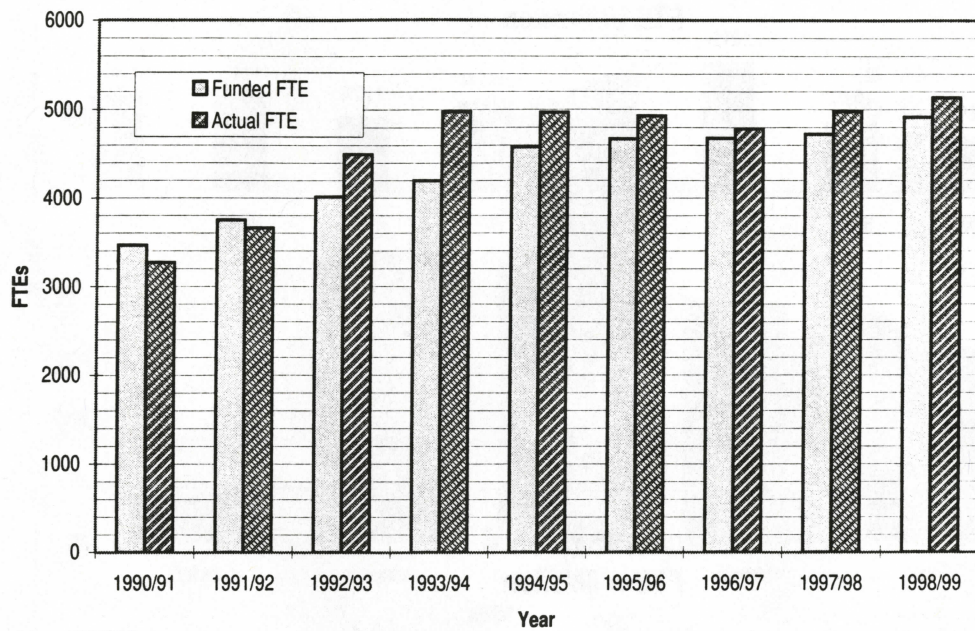
Academic	4,897
Career/Technical	1,304
Vocational	1,725
Developmental	2,294
Continuing Education	7,662
UCC Total	17,882

Individual Student Registrants - 1998/99

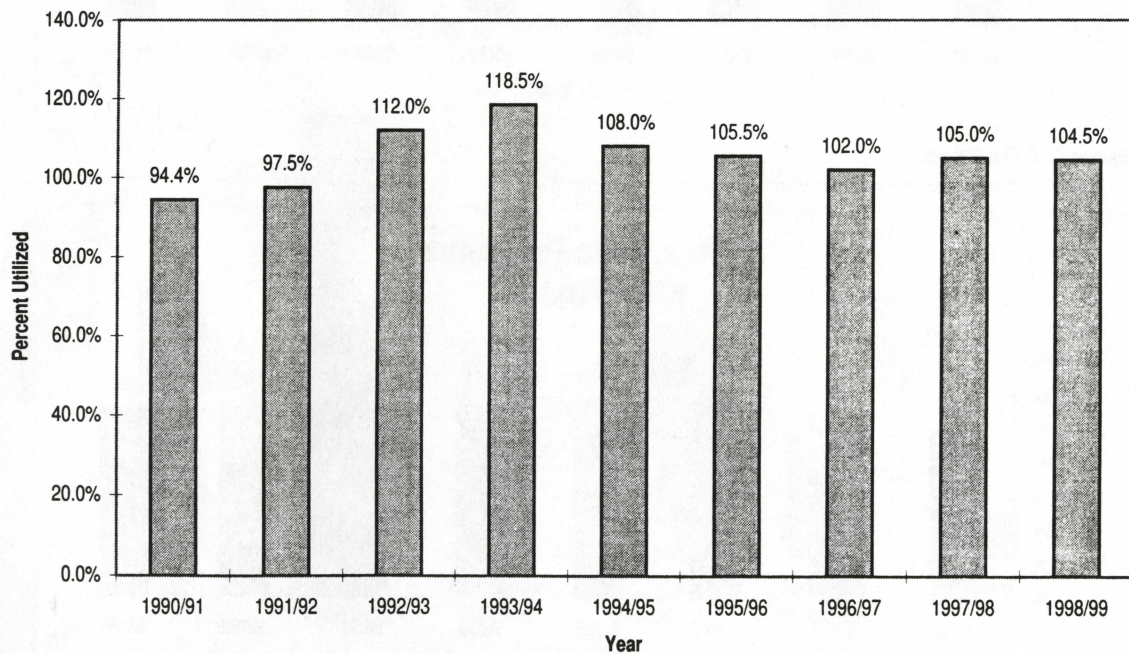


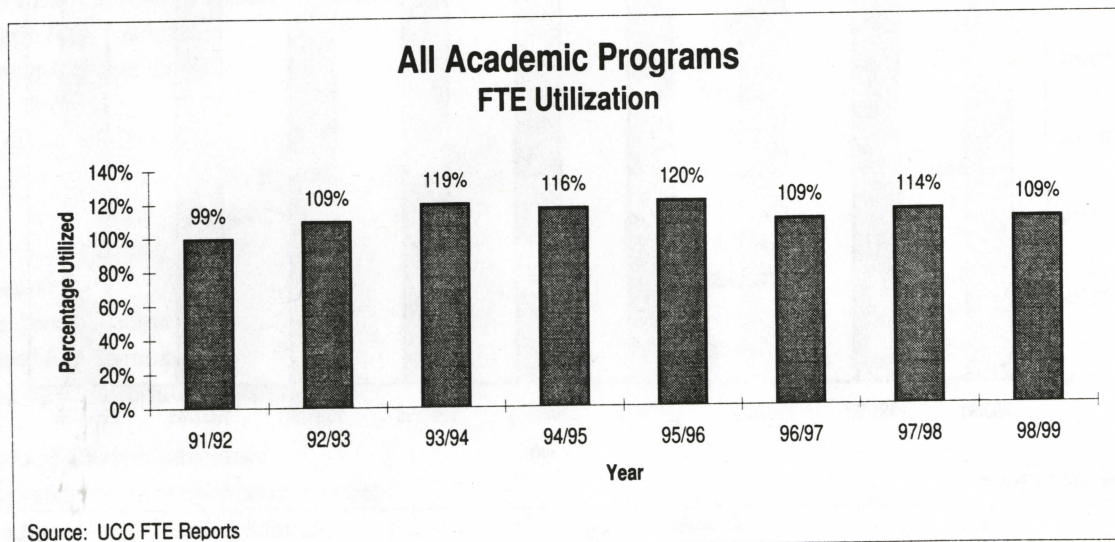
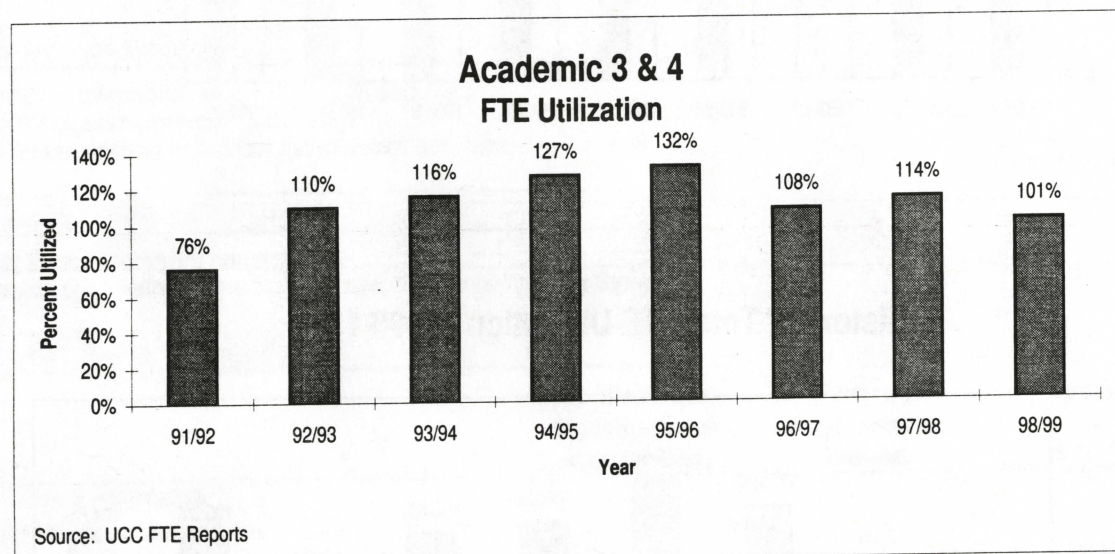
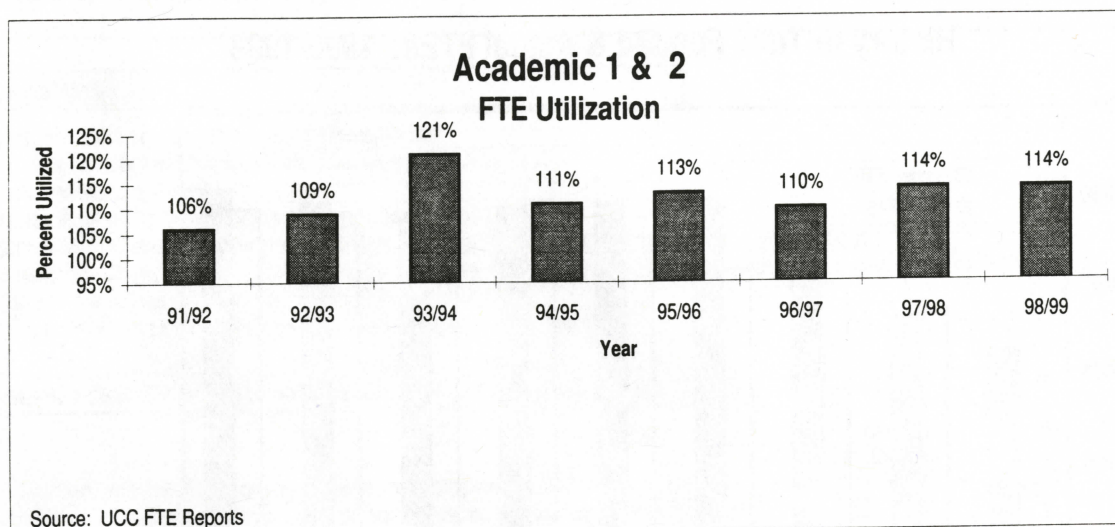
*Please note: Categories double count some students, as students will be counted once in each category in which they appear; therefore, total category headcount figures are higher than actual headcount figures.

History of Total Funded & Actual FTEs: 1990-1998

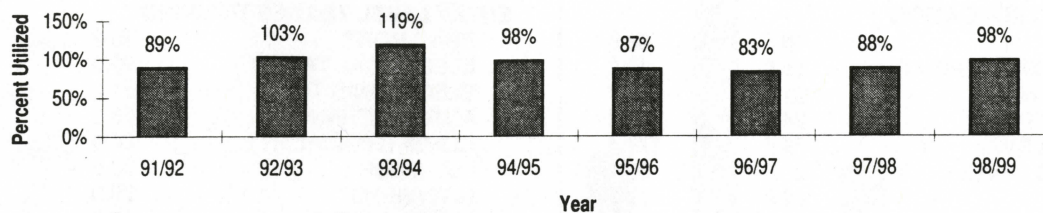


History of Total FTE Utilization: 1990-1998



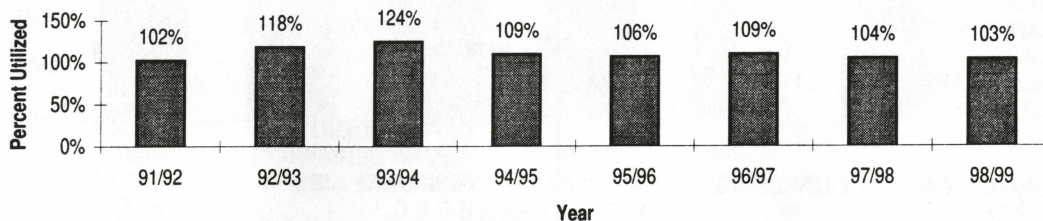


Developmental Programs FTE Utilization



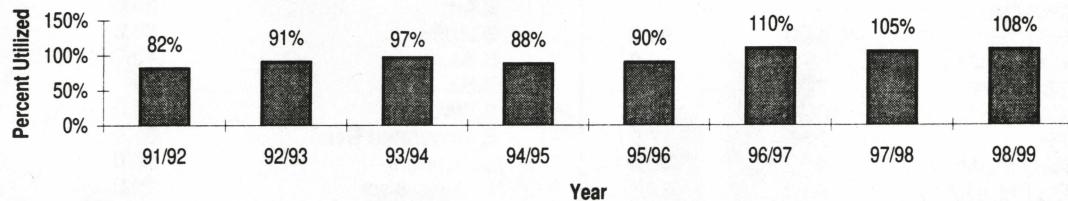
Source: UCC FTE Reports

Career/Technical Programs FTE Utilization



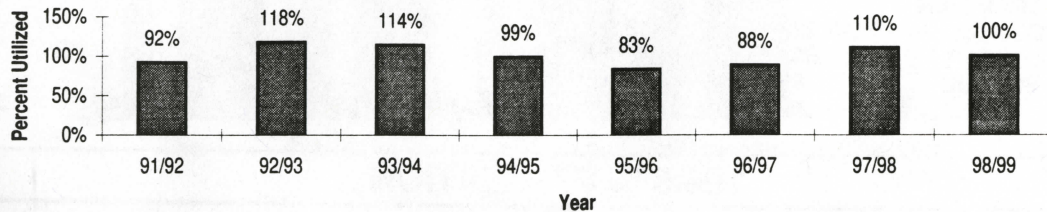
Source: UCC FTE Reports

Apprenticeship Programs FTE Utilization



Source: UCC FTE Reports

Vocational Programs FTE Utilization



Source: UCC FTE Reports

FUNDED VS. ACTUAL FTE REPORT 1998/99

NAME	FUNDED FTE	ACTUAL FTE
ADULT BASIC EDUCATION		
ELT	36.5	28.8
ELT COMBINED SKILLS	15.6	N/A
ABE DEV (N.A.)	21.3	9.7
FIRST STEPS	24.0	6.3
ABE DEV LEVEL	274.2	374.4
ABE FUND LEVEL	90.0	66.4
C.A.P.P.	12.0	17.0
ABE EMPL PREP	12.0	9.9
ASE EMPL PREP	51.0	21.2
ASE ACAD SKILLS	30.5	20.0
SUBTOTAL	567.1	553.7
APPRENTICESHIP		
ELECTRIC WORK	53.6	58.9
H.D. MECH APP	24.5	9.7
COMM TRANSPORT	0.0	12.8
WELDING APP	1.0	2.9
CARP/BUILDING APP	11.7	13.9
PLUM/STEAM APP	7.1	7.5
SUBTOTAL	97.9	105.7
REQUEST FOR ADDITIONAL COURSE (RAC)		
ELECTRIC WORK	19.1	14.2
H.D. MECH APP	4.8	2.8
COMM TRANSPORT	2.3	1.9
WELDING APP	2.2	0.7
CARP/BUILDING APP	2.5	1.5
PLUM/STEAM APP	2.3	1.3
SUBTOTAL	33.2	22.4
CAREER TECHNICAL		
ANIMAL HEALTH	44.0	44.8
WOOD PROCESSING	9.0	0.0
DRAFT/DES/TECH	72.0	75.4
BUS AD/ACCOUNT	180.0	144.8
DES/GRAPH	22.0	17.8
RESORT/REC MGMT	47.0	40.5
CONV/EVENT MANG	40.0	37.0
COMPUTER SYST	55.0	83.1
ADVENTURE GUIDE	44.0	62.2
NURSING	120.0	126.4
ANA/CARDIO PERF.	6.0	29.0
RESPIRATORY TEC	115.0	92.3
FINE ARTS	90.7	117.5
SUBTOTAL	844.7	870.8
UNIVERSITY TRANSFER		
ACADEMIC ARTS	522.0	119.1
SCIENCE	503.0	49.5
SUMMER SCHOOL	82.0	88.7
SUBTOTAL	1,107.0	257.3

NAME	FUNDED FTE	ACTUAL FTE
ENTRY LEVEL TRADES TRAINING		
PRAC HORT	33.2	47.1
ELECTRICAL TR/ENT	20.0	22.4
ELECTRONIC TECH	84.0	94.3
AUTO MECHANICS	35.0	22.5
COMM TRANSPORT	24.0	24.7
H.D. MECH	30.0	20.8
MARINE I/O	20.0	15.6
WELDER/FITTER	10.0	5.4
WELDING C	32.0	23.0
WELDING B	14.0	6.2
WELDING A	2.0	1.2
RESIDENTIAL CONST	17.0	13.6
PLUM/STEAM	16.0	14.0
PARTSPERSN	30.2	28.1
COOKING	44.0	45.0
MEAT CUTTING	16.0	14.3
SUBTOTAL	427.4	398.2
VOCATIONAL		
OFFICE ADMIN	144.7	121.8
HUMAN SERV WKR	78.5	78.5
RES. CARE AIDE	37.2	43.0
E.C.E.C.	52.0	40.3
PART TIME VOC	100.3	156.7
SUBTOTAL	412.7	440.3
UNIVERSITY COLLEGE		
ACADEMIC ARTS	253.0	1,071.9
SCIENCE	203.0	445.1
B.A.	312.0	319.2
B.Ed.	80.0	61.6
B.NURs.	60.0	52.6
B.Bs.	143.0	163.5
B.Sc.	160.0	154.3
B.SW.	70.0	67.8
B. Integrated Res.	61.0	86.9
B. Tourism	20.0	17.9
B. Journalism	20.0	18.3
B. Tech Appl. Cmpt. Sc.	20.0	15.6
SUBTOTAL	1,402.0	2,474.7
PRIOR LEARNING ASSESSMENT (PLA)		
SUBTOTAL	0.0	2.6
NVIT - B.SW.		
SUBTOTAL	22.7	10.2
GRAND TOTALS	4,914.7	5,135.9

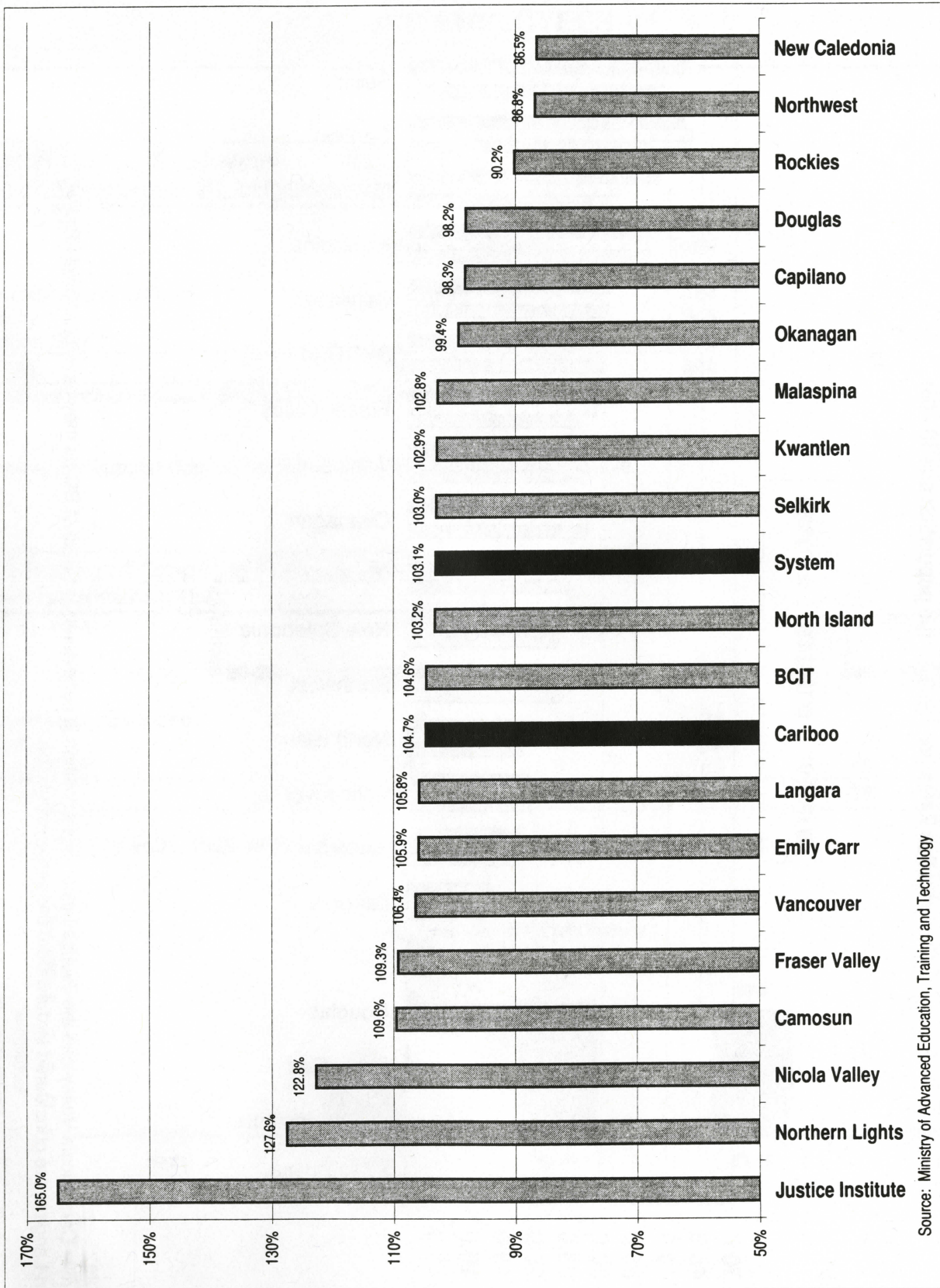
104.5 % UTILIZATION

UNFUNDED ACTIVITY

ACTUAL FTE

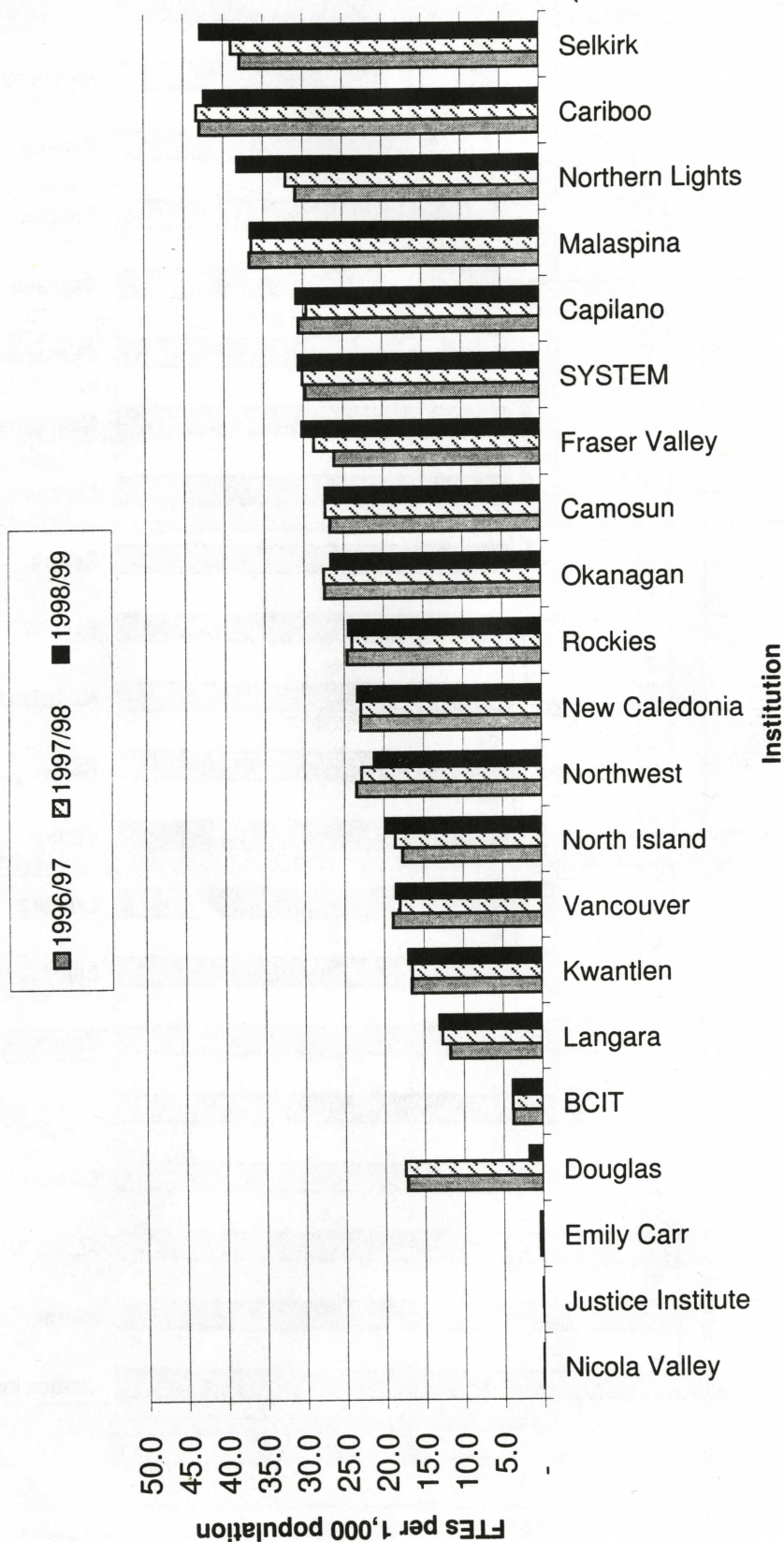
INTERNATIONAL EDUCATION	376.3
OTHER ACTIVITY	70.7
SUBTOTAL	447.0

BC COLLEGES AND INSTITUTES 1998/99 FTE UTILIZATION



Source: Ministry of Advanced Education, Training and Technology

BC COLLEGES AND INSTITUTES **ACTUAL FTEs/POPULATION** (Participation Rates per 1,000 for the population age 18 - 64)



Please note:
 - BCIT, Emily Carr, Nicola Valley and the Justice Institutes's population is considered to be all of BC as they have provincial mandates.
 - VCC and Langara are considered to draw from the same population.

AGE DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1998 (Academic 1&2 and University College)

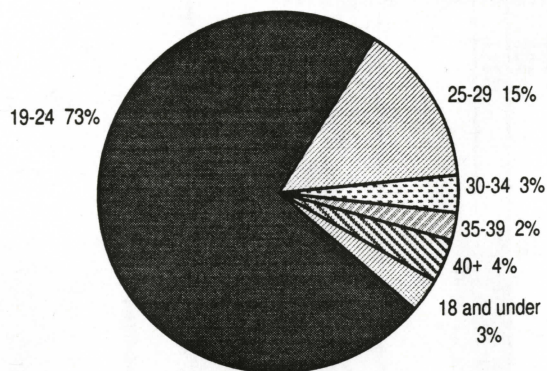
Age Group	Full-time		Part-time		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	2	0	1	2	5	0.12%
18	38	43	8	7	96	2.40%
19	198	301	19	48	566	14.14%
20	191	257	34	54	536	13.39%
21	158	189	39	41	427	10.67%
22	123	156	30	61	370	9.25%
23	131	134	28	48	341	8.52%
24	80	111	19	44	254	6.35%
25-29	205	203	90	152	650	16.24%
30-34	38	56	44	66	204	5.10%
35-39	16	53	36	102	207	5.17%
40+	30	79	53	184	346	8.65%
Subtotal	1210	1582	401	809	4002	100.00%
Not Reported		72		37	109	
TOTAL		2864		1247	4111	

Gender Distribution - Academic Students:

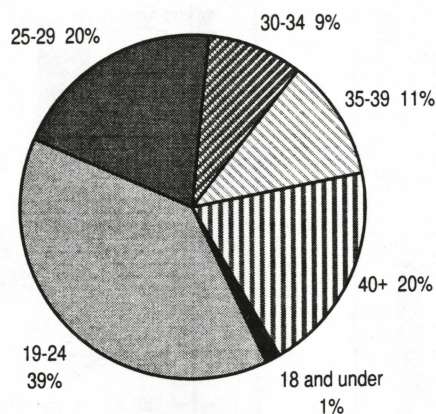
	Full-time	Part-time	Total
Male	43.3%	33.1%	40.3%
Female	56.7%	66.9%	59.7%

AGE / GENDER DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1998

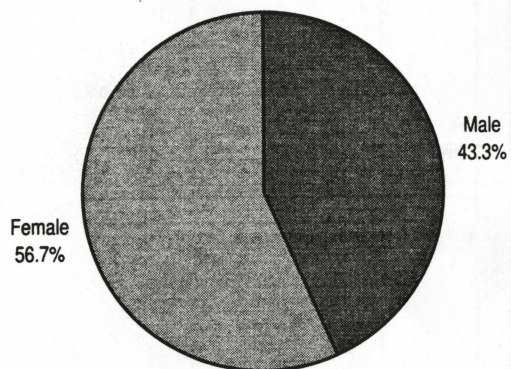
Full-time Age Distribution



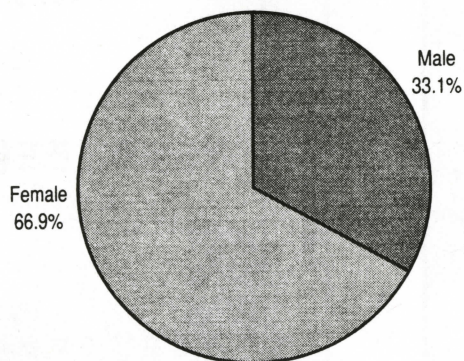
Part-time Age Distribution



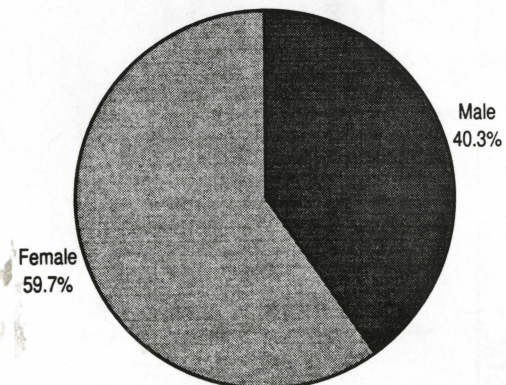
Full-time Gender Distribution



Part-time Gender Distribution



Total Academic Gender Distribution



AGE DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1998

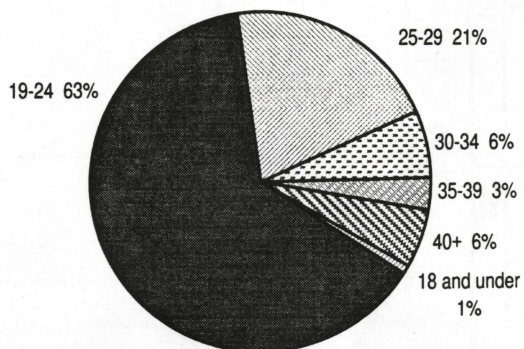
Age Group	Full-time		Part-time		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0.00%
18	4	3	0	0	7	0.65%
19	30	40	3	4	77	7.11%
20	43	81	8	11	143	13.20%
21	29	57	8	15	109	10.06%
22	36	54	8	13	111	10.25%
23	38	45	4	12	99	9.14%
24	26	33	8	13	80	7.39%
25-29	69	96	29	45	239	22.07%
30-34	13	37	11	18	79	7.29%
35-39	15	10	11	18	54	4.99%
40+	18	27	9	31	85	7.85%
Subtotal	321	483	99	180	1083	100.00%
Not Reported		15		5	20	
TOTAL		819		284	1103	

Gender Distribution - Career/Technical Students:

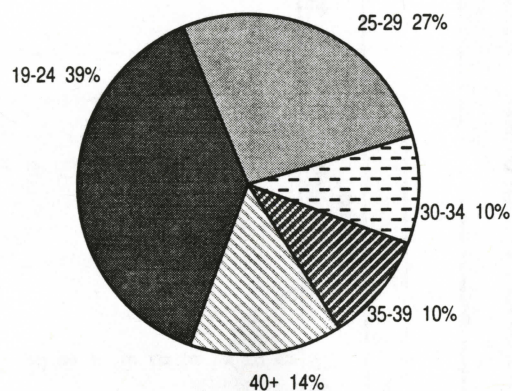
	Full-time		Part-time		Total
	Male	Female	Male	Female	
	39.9%	60.1%	35.5%	64.5%	38.8%
					61.2%

AGE / GENDER DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1998

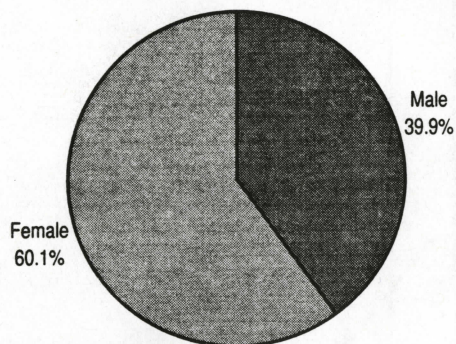
Full-time Age Distribution



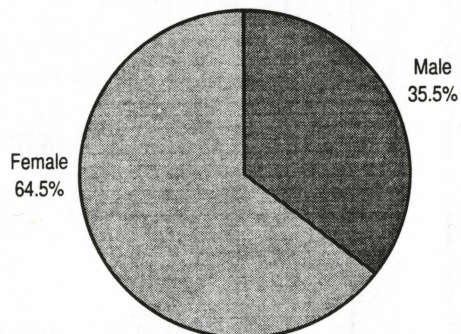
Part-time Age Distribution



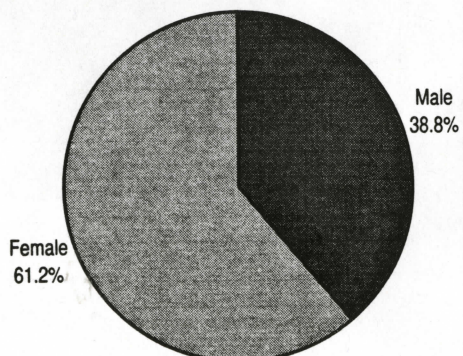
Full-time Gender Distribution



Part-time Gender Distribution



Total Career/Technical Gender Distribution



AGE DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1998

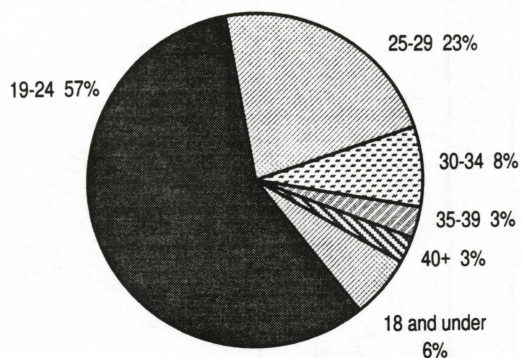
Age Group	Full-Time		Part-Time		TOTAL	% of all Students
	Male	Female	Male	Female	Total	
Under 18						
18	2	1	0	1	1	0.55%
19	5	4	4	5	9	2.49%
20	10	15	22	9	31	7.76%
21	9	17	39	25	64	12.47%
22	12	9	20	22	42	8.73%
23	5	8	13	20	33	6.37%
24	4	12	11	14	25	5.68%
25-29	5	7	14	12	26	5.26%
30-34	16	29	44	54	98	19.81%
35-39	7	8	24	42	66	11.22%
40+	1	5	20	35	55	8.45%
Subtotal	2	3	35	41	76	11.22%
Not Reported	78	118	246	280	526	100.00%
TOTAL					557	

Gender Distribution - Academic Students:

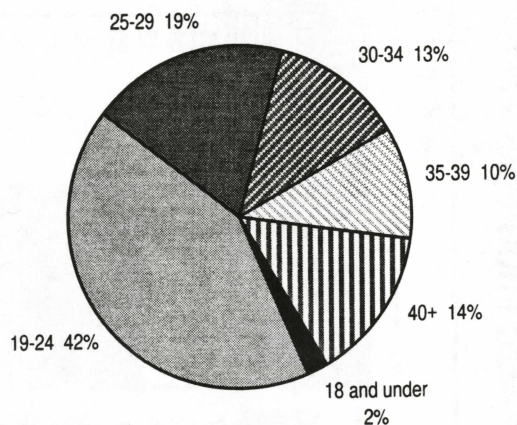
	Full-time	Part-time	Total
Male	39.8%	46.8%	44.9%
Female	60.2%	53.2%	55.1%

AGE / GENDER DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1998

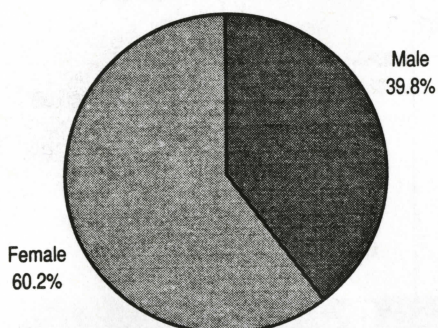
Full-time Age Distribution



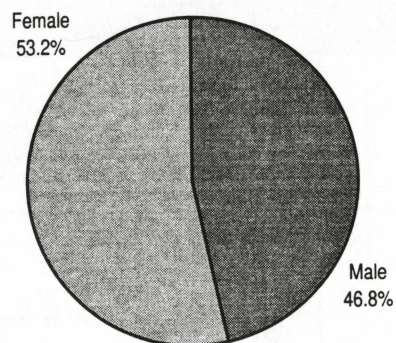
Part-time Age Distribution



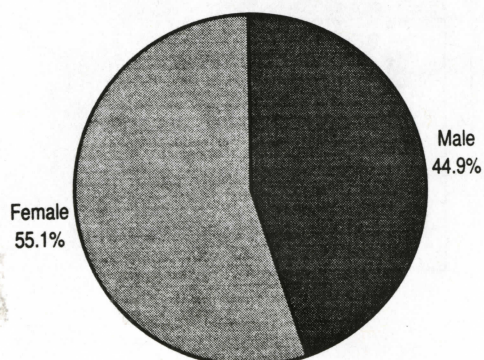
Full-time Gender Distribution



Part-time Gender Distribution



**Student Development Total
Gender Distribution**



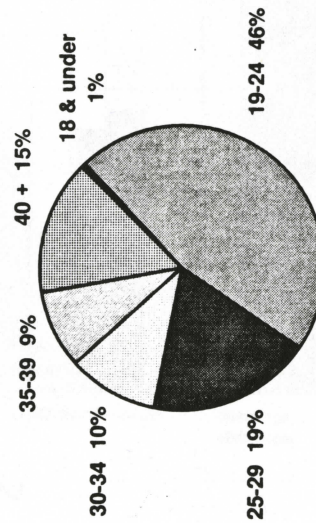
AGE DISTRIBUTIONS: VOCATIONAL PROGRAMS, FALL 1998

(includes Apprentices)

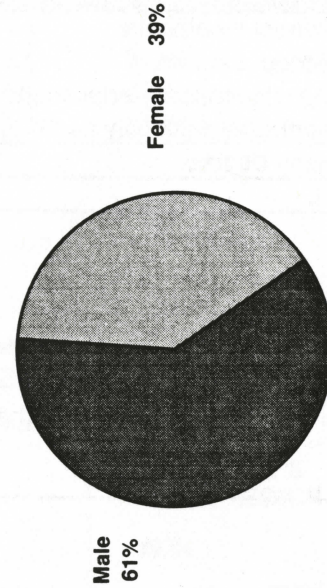
Age Group	Male	Female	Total	% of all Students
Under 18	0	0	0	0.00%
18	3	2	5	0.58%
19	34	18	52	6.06%
20	50	32	82	9.56%
21	58	31	89	10.37%
22	41	24	65	7.58%
23	39	26	65	7.58%
24	27	17	44	5.13%
25-29	115	46	161	18.76%
30-34	58	30	88	10.26%
35-39	43	32	75	8.74%
40+	55	77	132	15.38%
Subtotal	523	335	858	100.00%
Not Reported			51	
TOTAL			909	

Gender Distribution:	
Male	61.0%
Female	39.0%
Percentage of Students 25 years and older:	
	53.1%

AGE DISTRIBUTION



GENDER DISTRIBUTION

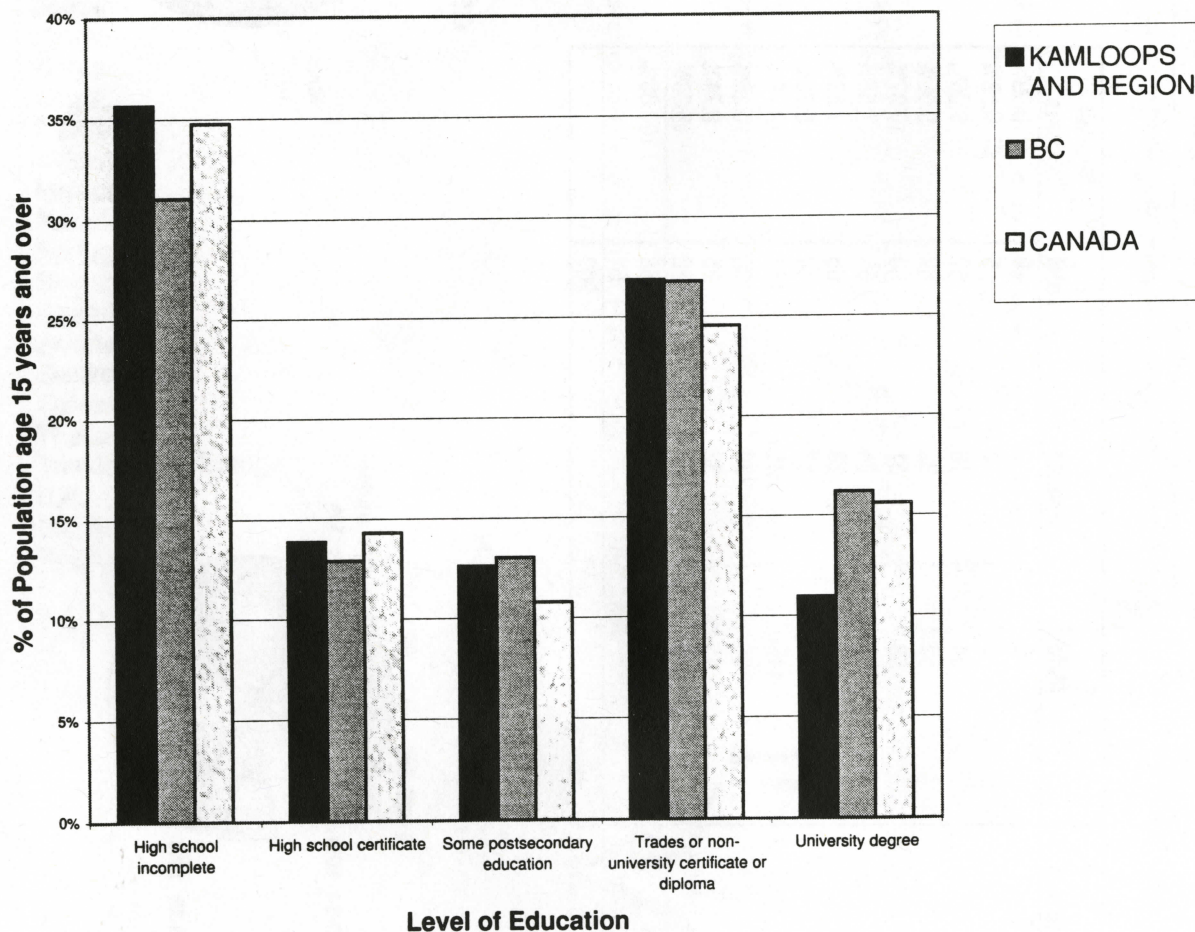


EDUCATION CHARACTERISTICS OF POPULATION KAMLOOPS AND REGION

(with comparative provincial and national data)

	KAMLOOPS AND REGION	BC	CANADA
High school incomplete	32,150	918,325	7,868,005
High school certificate	12,510	381,725	3,238,590
Some postsecondary education	11,370	385,055	2,442,225
Trades or non-university cert/dipl.	24,210	791,415	5,553,845
University degree	9,870	478,180	3,526,260
TOTAL	90,110	2,954,700	22,628,925

Highest Level of Education Attained (for the population age 15 years and over)

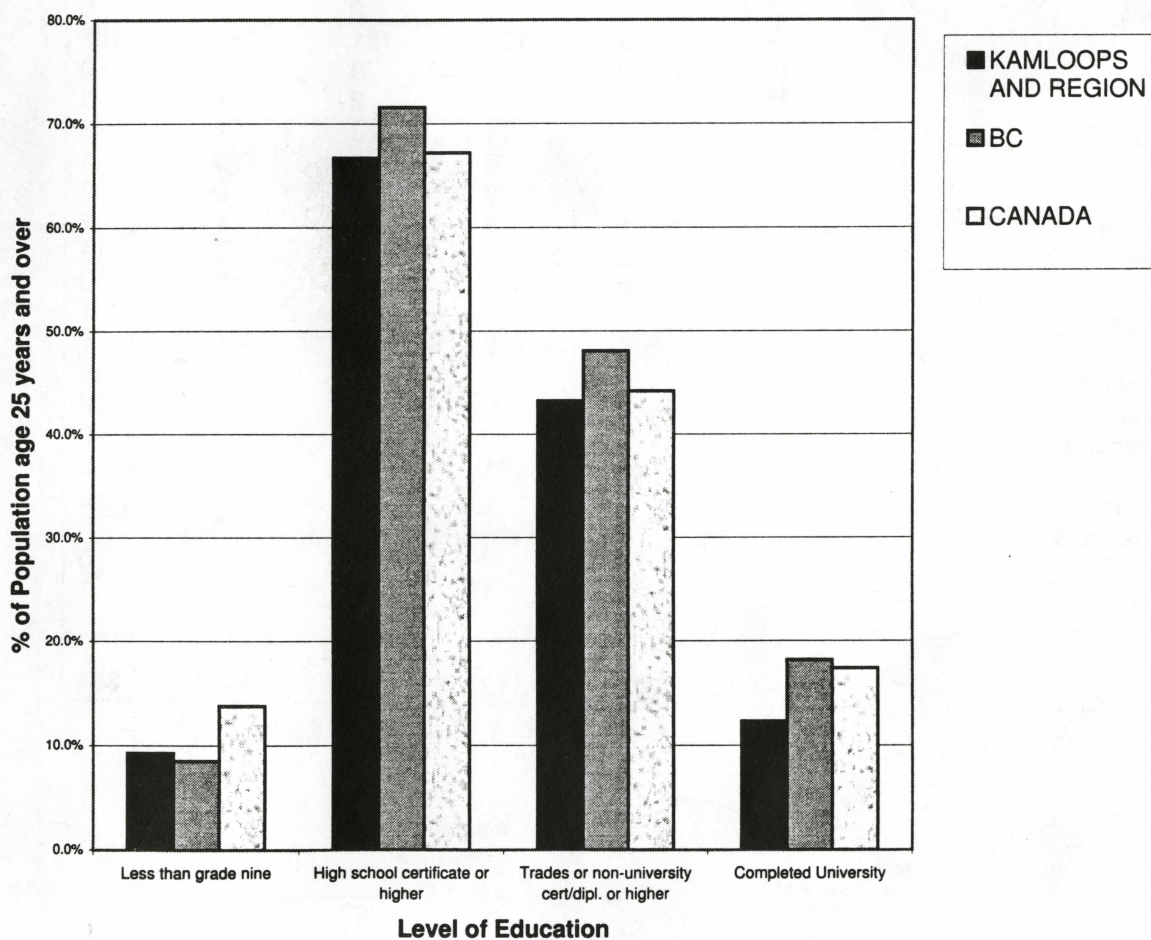


EDUCATION CHARACTERISTICS OF POPULATION KAMLOOPS AND REGION

(with comparative provincial and national data)

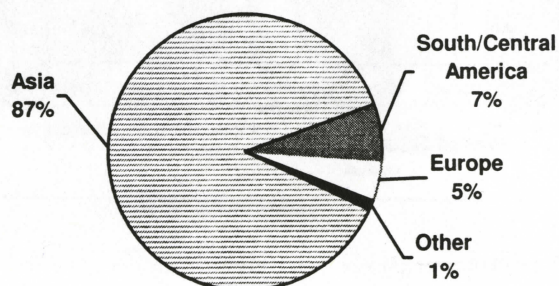
	KAMLOOPS AND REGION	BC	CANADA
Less than grade nine	9.3%	8.5%	13.8%
High school certificate or higher	66.7%	71.6%	67.2%
Trades or non-university cert/dipl. or higher	43.3%	48.1%	44.2%
Completed University	12.3%	18.2%	17.4%

Education Attained
(for the population age 25 years and over)



ENROLMENT OF INTERNATIONAL STUDENTS

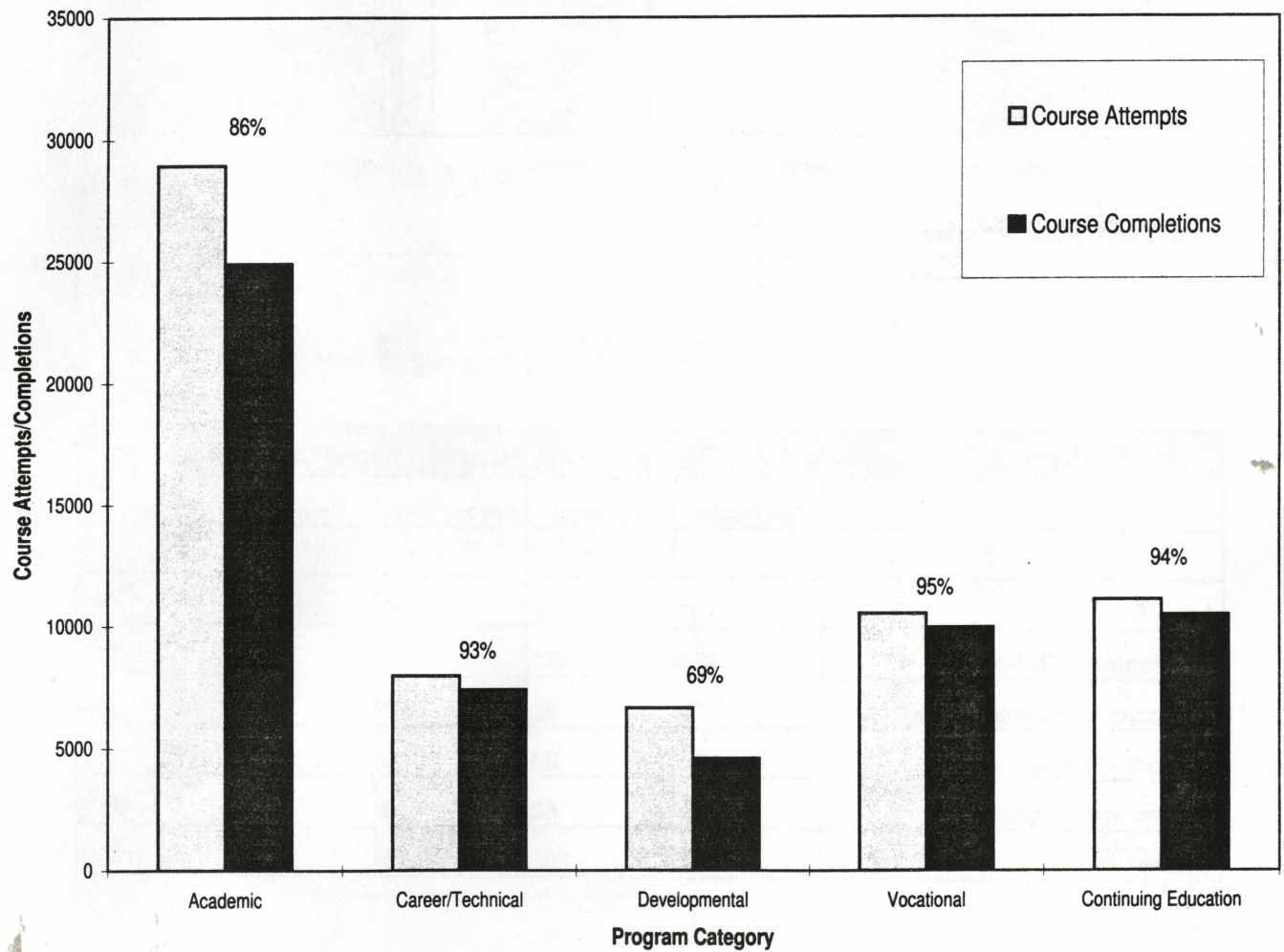
Country of Origin	Fall Semester				
	1994	1995	1996	1997	1998
Australia	0	1	0	0	0
Bangladesh	0	0	0	1	0
Brazil	0	1	2	4	8
Burkina	0	0	0	2	2
Chile	0	0	0	1	1
China	4	5	7	10	8
Denmark	0	0	1	0	1
Fed. Rep. of Germany	0	1	0	0	2
France	0	1	1	0	0
Hong Kong	55	53	37	34	35
Iceland	0	0	0	1	0
India	1	0	0	0	2
Indonesia	2	0	2	5	1
Israel	1	1	0	0	0
Japan	123	137	181	181	137
Jordan	0	1	0	0	0
Kenya	0	1	2	1	0
Korea	6	11	73	67	36
Libya	0	0	0	0	1
Macau	11	9	6	6	9
Malaysia	1	5	3	1	2
Mexico	3	1	5	10	15
Pakistan	0	0	0	13	0
Portugal	5	5	3	1	1
Singapore	13	7	5	4	1
Swaziland	1	1	0	2	0
Sweden	0	0	0	1	0
Switzerland	0	0	1	0	6
Taiwan	42	61	70	94	82
Thailand	2	1	1	7	6
Trinidad and Tobago	0	1	1	0	0
U.K.	0	7	9	8	6
U.S.A.	0	1	2	1	1
Yugoslavia	0	1	2	2	1
TOTAL	270	313	414	457	364



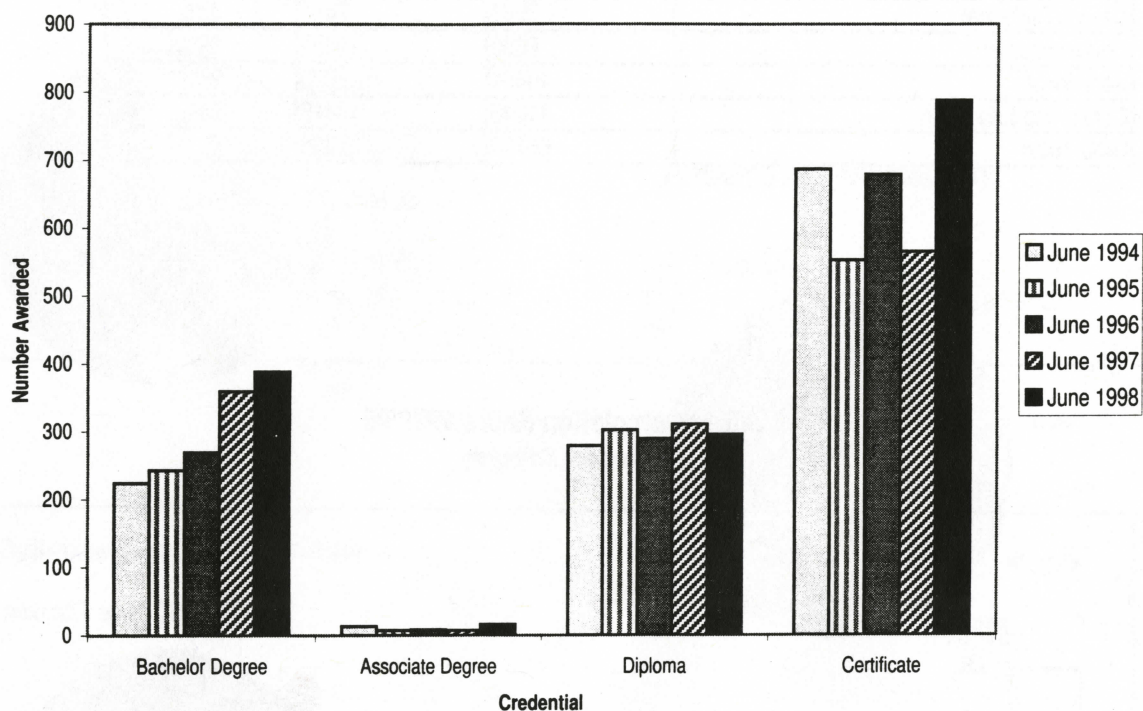
Source: Registrar's Office/International Education

Course Completion Rates - 1998/99

	Course Attempts	Course Completions	Completion Rate
Academic	28955	24905	86%
Career/Technical	7991	7411	93%
Developmental	6650	4591	69%
Vocational	10491	9920	95%
Continuing Education	11045	10419	94%
UCC Total	65132	57246	88%

**Course Completion Rates 1998/99
by Program Category**

Credentials Awarded: 1994 to 1998



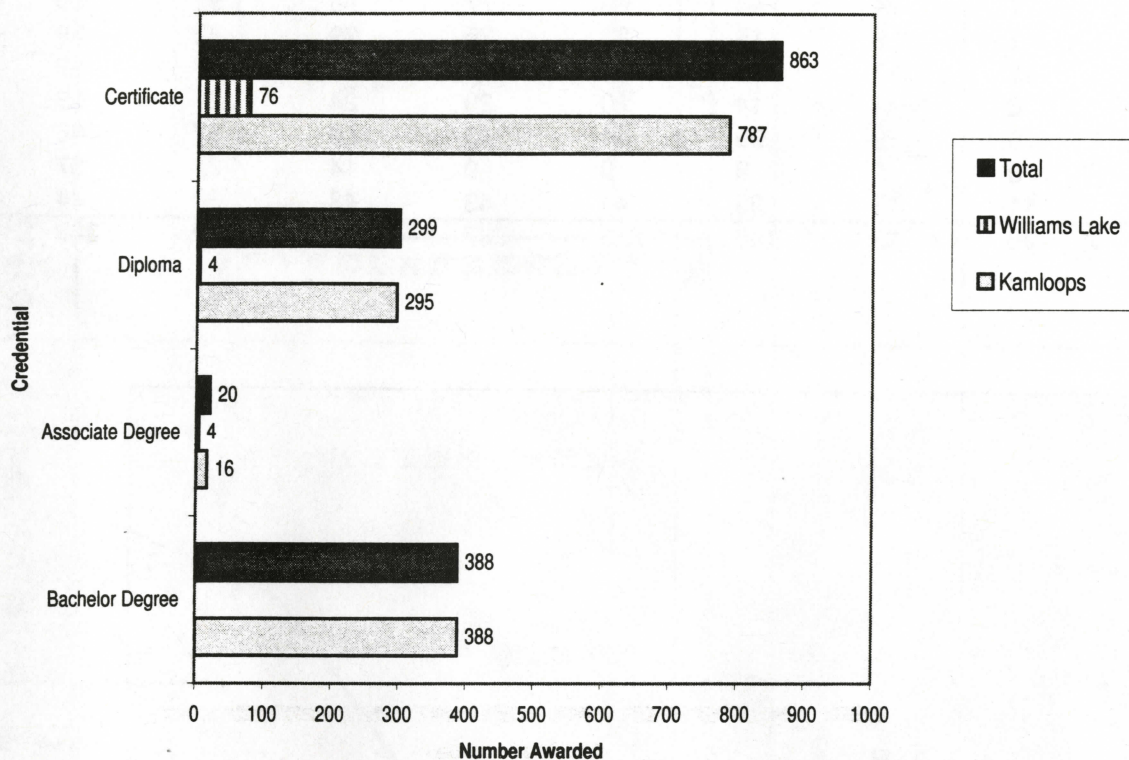
Source: Office of Institutional Research

Credentials Awarded by Division (Kamloops): June 1998

	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Arts	0	6	16	96	118
Professional Schools	434	131	0	216	781
Sciences and Health Sciences	30	62	0	76	168
Student Development	174	33	0	0	207
Trades and Technology	149	63	0	0	212
Totals	787	295	16	388	1486

Source: Office of Institutional Research

Credentials Awarded at UCC Kamloops and Williams Lake: June 1998



Source: Office of Institutional Research

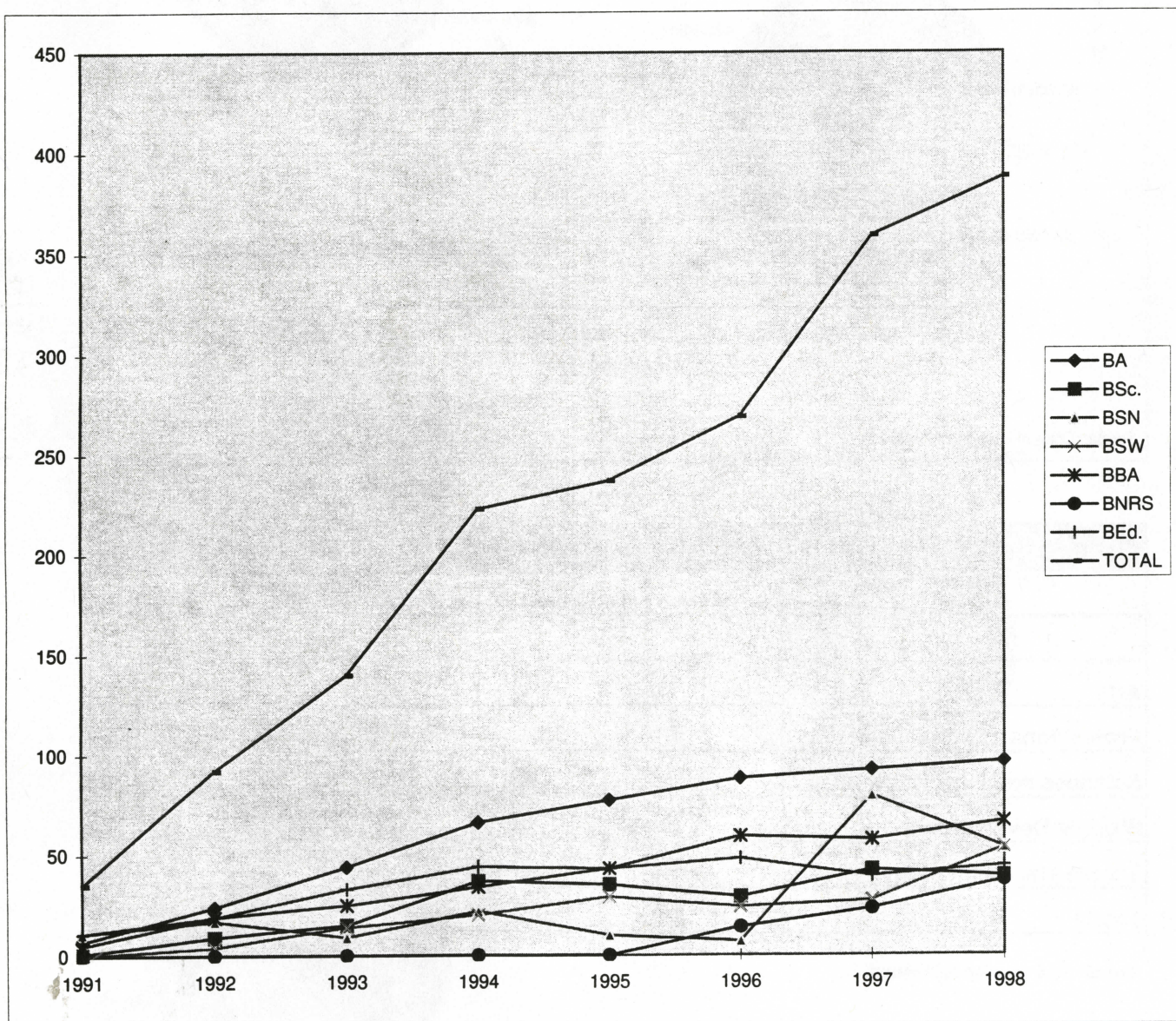
Credentials Awarded by Division (Kamloops and Williams Lake): June 1998

	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Arts	0	6	20	96	122
Professional Schools	477	135	0	216	828
Sciences and Health Sciences	30	62	0	76	168
Student Development	187	33	0	0	220
Trades and Technology	169	63	0	0	232
Totals	863	299	20	388	1570

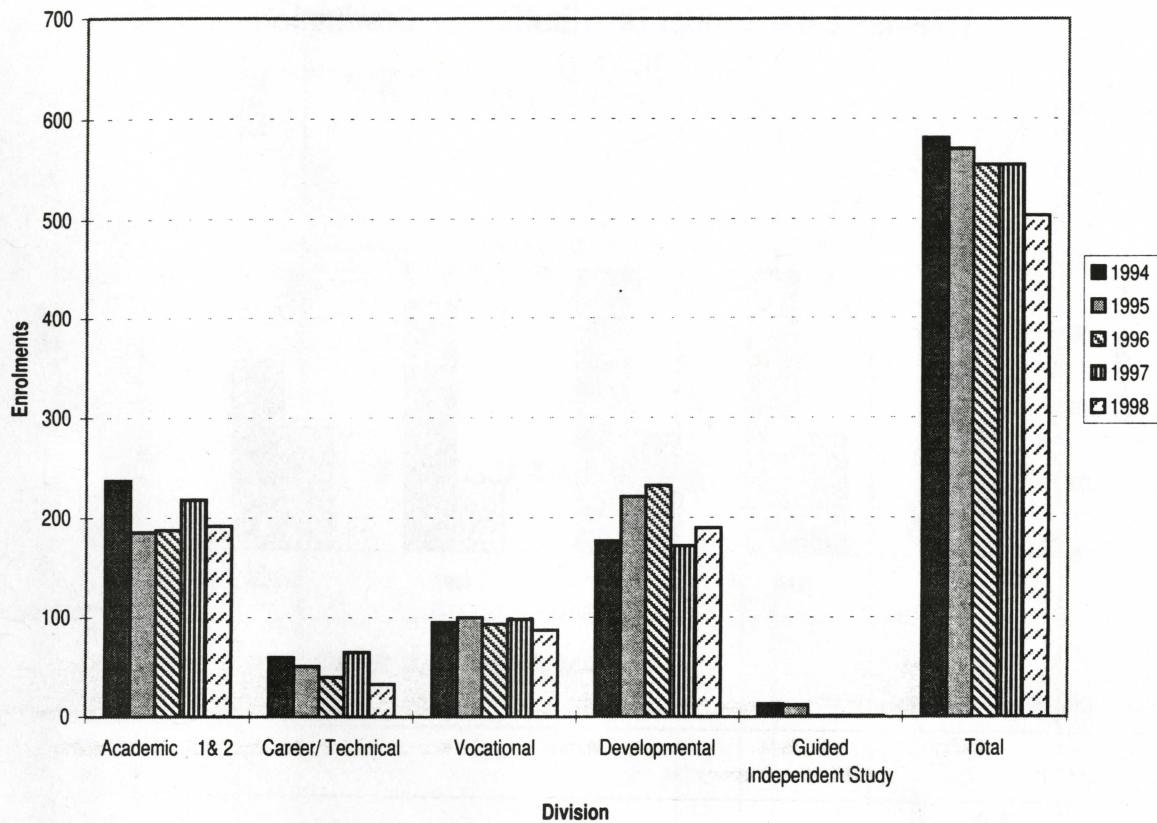
Source: Office of Institutional Research

UCC Degrees Granted: 1991-1998

	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL
BA	7	24	44	66	77	88	92	96	494
BSc.	1	9	15	37	35	29	42	39	207
BSN	11	17	9	22	10	7	79	53	208
BSW	0	4	14	20	29	24	27	53	171
BBA	5	19	25	34	43	59	57	66	308
BNRS	0	0	0	0	0	14	23	37	74
BEEd.	11	19	33	44	43	48	39	44	281
TOTAL	35	92	140	223	237	269	359	388	1743

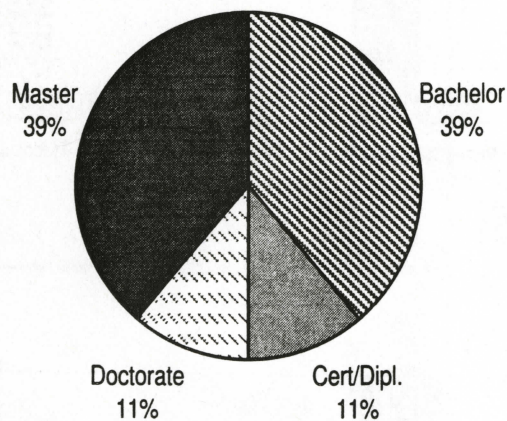


Williams Lake Headcount Enrolments: Fall 1994-98



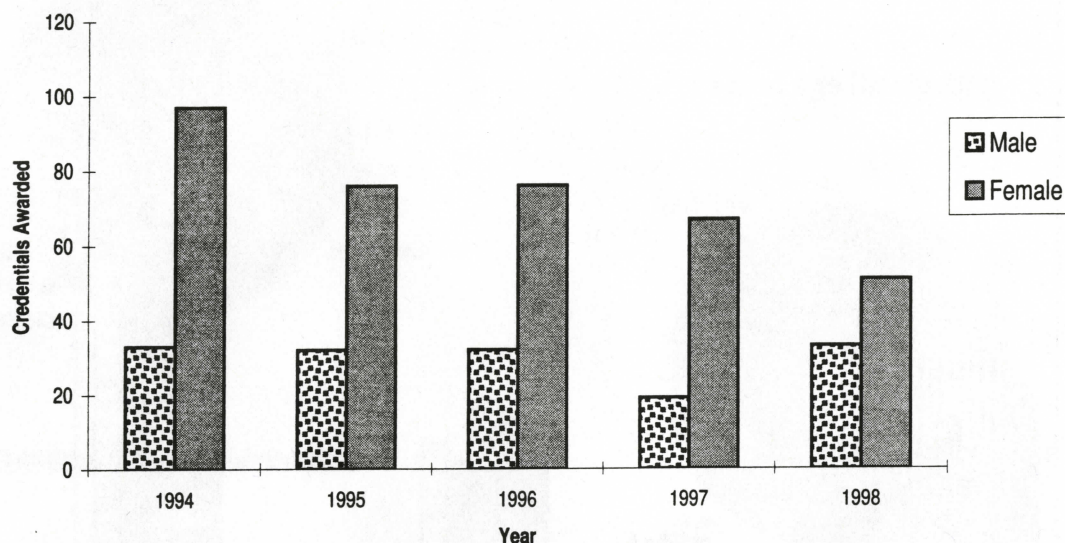
Source: Office of Institutional Research

Williams Lake Faculty: Academic Qualifications (n=18)



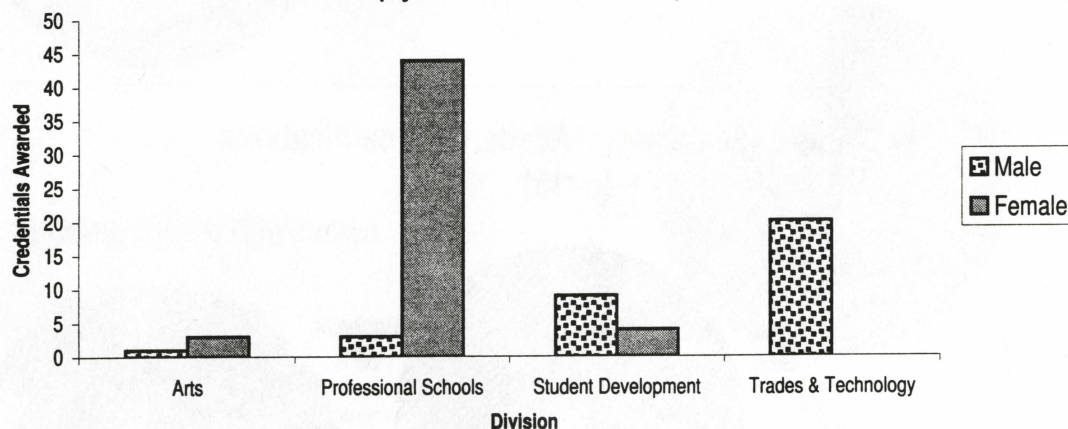
Source: Office of Institutional Research

**Williams Lake Gender Distributions in Graduation
(by Year)**



Source: Office of Institutional Research

**Williams Lake Gender Distributions in Graduation
(by Division - June 1998)**



Source: Office of Institutional Research

UCC EMPLOYEES

Profile of UCC Employees (As on September 30, 1998 Payroll)

	On-going	Temporary	Total
Administration/Excluded	81	7	88
Faculty	295	51	346
Support Staff *	195	55	250
TOTAL	571	113	684

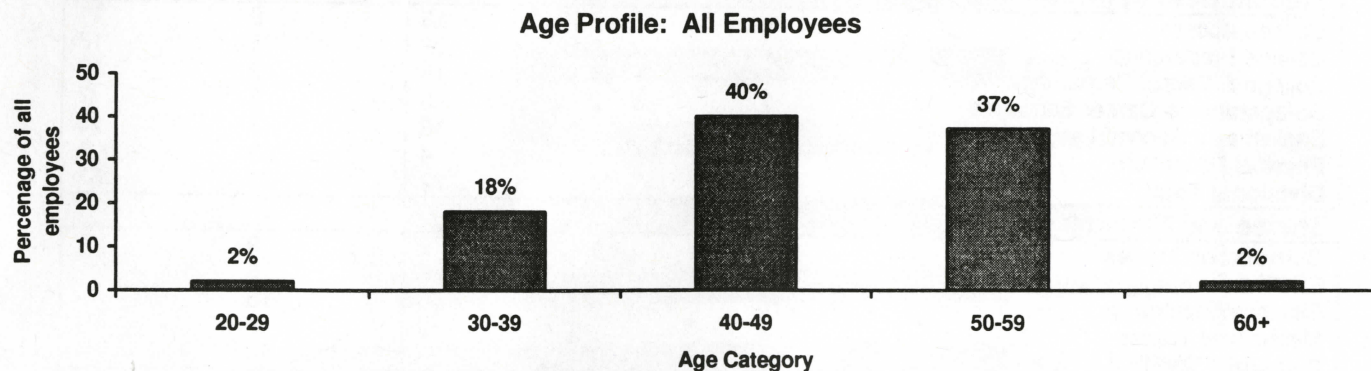
Does not include Student Employees or PTIC's

* Figures for Support Staff do not include ongoing Support Staff on leave.

Age Profile of On-going Full-time Staff (as on December 31, 1998)

	20-29	30-39	40-49	50-59	60+	TOTAL
Administration/Excluded	3	9	31	36	1	80
Faculty	2	58	122	122	9	313
Support Staff*	8	44	95	69	5	221
TOTAL	13	111	248	227	15	614

* As per December 31, 1998 (includes those employees with an established seniority date).



INSTRUCTIONAL STAFF

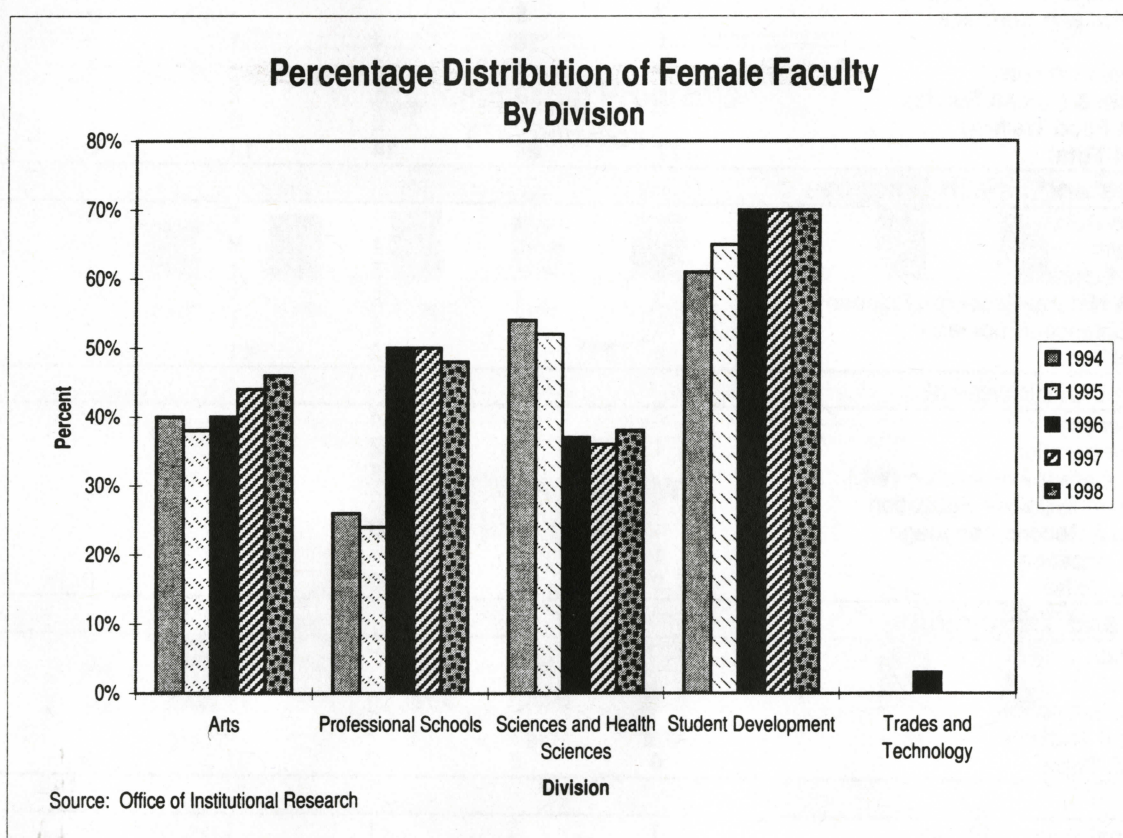
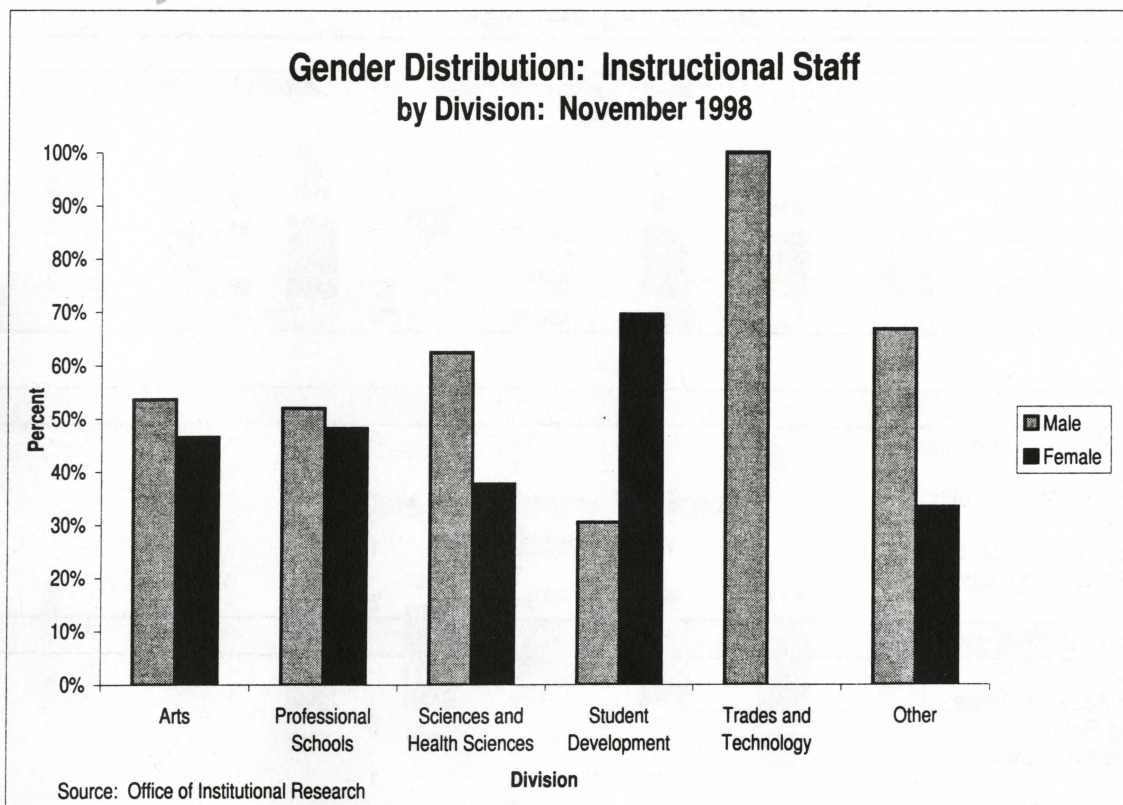
(Full-Time and Part-Time as at November 1998)

Division	Full-Time	Part-Time	Total	Male	Female
Arts	77	35	112	60	52
Professional Schools	126	88	214	111	103
Sciences and Health Sciences	61	24	85	53	32
Student Development	56	26	82	25	57
Trades and Technology	38	1	39	39	-
Other	12	-	12	8	4
Grand Total	370	174	544	296	248
Percentage	68%	32%	100%	54%	46%

Arts					
English & Modern Languages	27	21	48	18	30
Journalism	2	-	2	2	-
Philosophy, History & Politics	14	2	16	12	4
Psychology	9	-	9	5	4
Social & Environmental Studies	16	6	22	15	7
Visual & Performing Arts	9	6	15	8	7
Divisional Total	77	35	112	60	52
Professional Schools					
Accounting	8	1	9	8	1
Computer Access Centre	3	26	29	15	14
Computing Science	13	-	13	11	2
Economics & Finance	12	-	12	10	2
Education	7	11	18	4	14
Management & Marketing	9	-	9	6	3
Mathematics & Statistics	16	-	16	12	4
Nursing	22	7	29	-	29
Office Administration	8	12	20	4	16
Social Work & Human Service	12	7	19	8	11
Tourism	16	24	40	33	7
Divisional Total	126	88	214	111	103
Sciences and Health Sciences					
Agriculture-Related	11	3	14	10	4
Allied Health	8	-	8	5	3
Biological Sciences	18	3	21	7	14
Forestry & Natural Resource Science	6	6	12	8	4
Physical Sciences/Engineering	18	12	30	23	7
Divisional Total	61	24	85	53	32
Student Development					
College Access	6	7	13	2	11
College Preparation	16	6	22	12	10
College & Career Preparation (WL)	7	9	16	3	13
Co-operative & Career Education	7	2	9	2	7
English as a Second Language	18	-	18	3	15
Physical Education	2	2	4	3	1
Divisional Total	56	26	82	25	57
Trades and Technology					
Construction Trades	8	1	9	9	-
EDDT & DAAD	6	-	6	6	-
Electrical/Electronics	15	-	15	15	-
Mechanical Trades	9	-	9	9	-
Divisional Total	38	1	39	39	-
Other					
Instructional Support Faculty	12	-	12	8	4

PLEASE NOTE:

* Part-time faculty numbers do not reflect accurate head counts as some part-time faculty work for two or more departments.

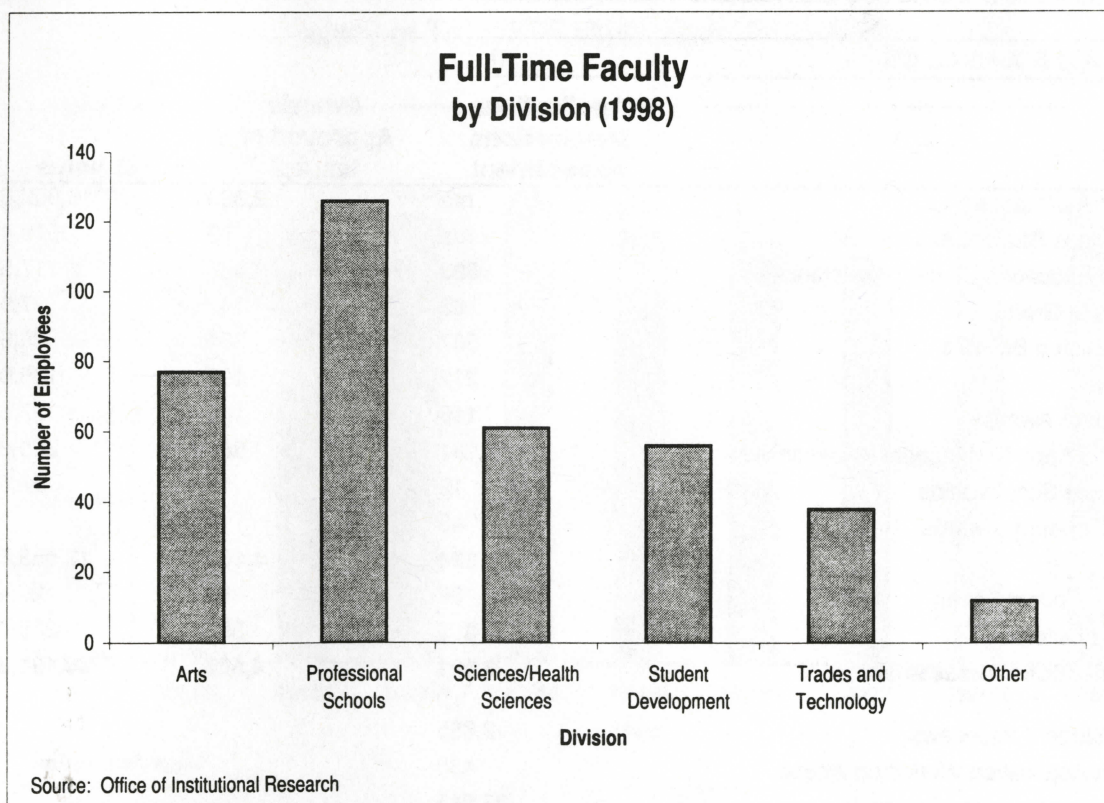
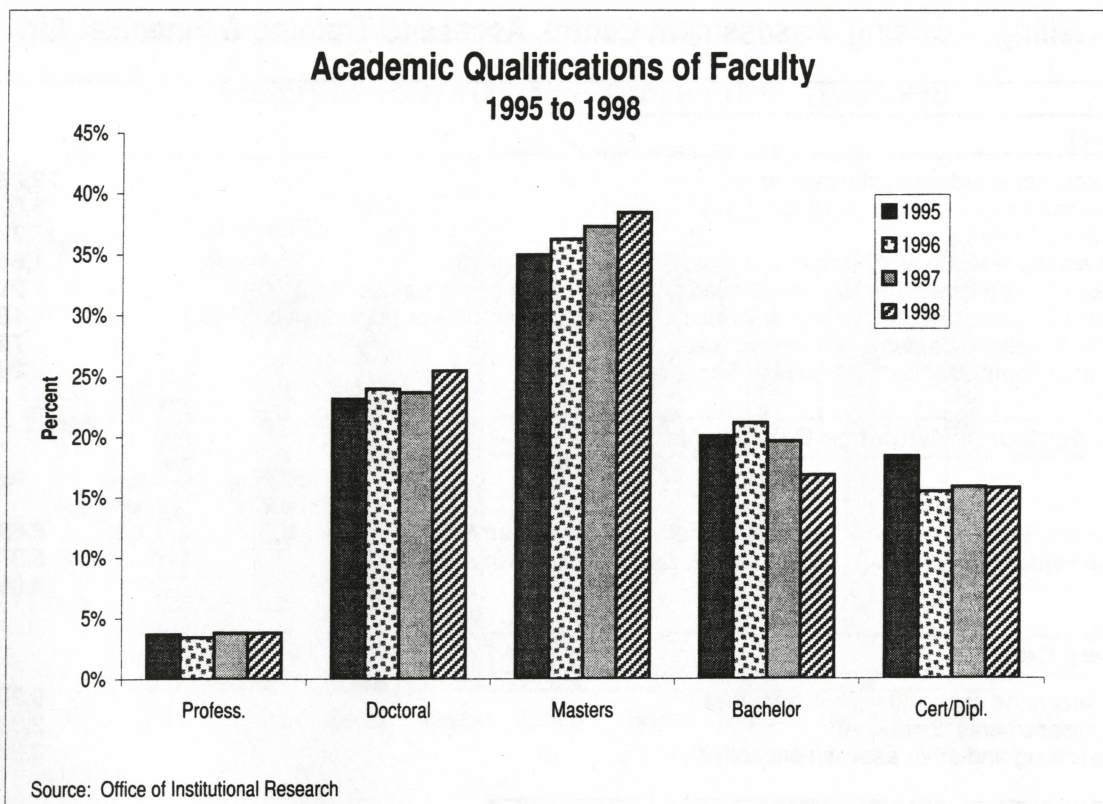


ACADEMIC QUALIFICATIONS OF FACULTY

(Full-Time as at November 1998)

Division	Doctoral	Masters	Bachelor	Cert/Dipl.	Profess.	Total
Arts	45	29	3	-	-	77
Professional Schools	27	66	14	13	6	126
Sciences & Health Sciences	19	15	12	11	4	61
Student Development	2	22	30	2	0	56
Trades and Technology	0	5	2	31	0	38
Other	1	5	1	1	4	12
Grand Total	94	142	62	58	14	370
Percentage	25%	38%	17%	16%	4%	100%

Arts						
English & Modern Languages	13	12	2	-	-	27
Journalism	1	1	-	-	-	2
Philosophy, History & Politics	10	4	-	-	-	14
Psychology	6	3	-	-	-	9
Social & Environmental Studies	13	2	1	-	-	16
Visual & Performing Arts	2	7	-	-	-	9
Divisional Total	45	29	3	-	-	77
Professional Schools						
Accounting	-	3	-	-	5	8
Computer Access Centre	-	2	-	1	-	3
Computing Science	3	7	3	-	-	13
Economics & Finance	8	4	-	-	-	12
Education	2	4	1	-	-	7
Management and Marketing	5	4	-	-	-	9
Mathematics and Statistics	7	9	-	-	-	16
Nursing	1	16	4	1	-	22
Office Administration	-	4	3	-	1	8
Social Work & Human Service	1	8	1	2	-	12
Tourism & Food Training	-	5	2	9	-	16
Divisional Total	27	66	14	13	6	126
Sciences and Health Sciences						
Agriculture-Related	-	-	-	7	4	11
Allied Health	-	5	1	2	-	8
Biological Sciences	6	6	5	1	-	18
Forestry & Natural Resource Science	3	1	2	-	-	6
Physical Sciences/Engineering	10	3	4	1	-	18
Divisional Total	19	15	12	11	4	61
Student Development						
College Access	-	2	4	-	-	6
College Preparation	1	3	12	-	-	16
College & Career Preparation (WL)	-	2	5	-	-	7
Co-operative & Career Education	-	2	3	2	-	7
English as a Second Language	-	12	6	-	-	18
Physical Education	1	1	-	-	-	2
Divisional Total	2	22	30	2	0	56
Trades and Technology						
Construction Trades	-	-	-	8	-	8
EDDT & DAAD	-	2	-	4	-	6
Electrical/Electronics	-	2	2	11	-	15
Mechanical Trades	-	1	-	8	-	9
Divisional Total	0	5	2	31	0	38
Other						
Instructional Support Faculty	1	5	1	1	4	12
Total	1	5	1	1	4	12



Counselling, Advising, Assessment Centre, Access to Training & Financial Aid

Counselling

Telephone calls received (at front desk) (est.)	22,225
Student contacts for Counsellors (in office) (est.)	3,500
Counter enquiries (est.)	17,723
Students attending workshops (Counsellors) (est.)	1,640
Total number of students with disabilities enrolled and requiring on-going support (est.)	212
Total number of students with disabilities utilizing services (pre-admission or placement only) (est.)	185
Number of First Nations Students on campus (est.)	750
Student tutoring hours used by First Nations Students (est.)	200

Academic Advisors - Kamloops Campus (Jan-Dec 1998)

	Canadian Students	International Students	Total
Student contacts for Advisors (walk-ins, appointments, telephone, email)	6,092	2,601	8,693
Out of Office contacts (phone, high school liaison, workshops, registration)			5,374
Total			14,067

Assessment Centre

Number of telephone calls and walk-in enquiries	9,264
Number of assessments conducted	2,335
Off-campus testing and other assessment activities	3,327

Access to Training

North Shore Storefront contacts	4,834
Students counselled at the North Shore Access to Training Storefront	248

Financial Aid & Awards Office

	Applications Nominations Assessment	Awards Approved or Issued	\$ Value
BC Student Assistance *	n/a	2,369	16,652,653
Out-of-Province Student Assistance	n/a	79	519,446
Adult Basic Education Student Assistance	583	486	117,504
Canada Study Grants	63	42	37,925
Training Assisted Benefits	307	304	79,931
Work Study	212	106	138,000
External Donor Awards	116	116	92,864
UCC Awards Apps/Nominations/Assessments	1,281	565	269,950
UCC Entrance Scholarships	19	17	27,528
UCC Non-Monetary Awards	43	16	0
Subtotal	2,624	4,100	17,935,801
Emergency Student Loans	68	53	25,479
Special Fee Deferrals**	399	354	230,100
Total Applications/Assessments	3,091	4,507	18,191,380
Individual Student Interviews	2,855		
Information/Application Workshop Attend.	430		
Telephone/Fax (excluding internal)	23,815		
Total Contacts	27,100		

*Actual value not available. Estimated average award = \$7,190.

**Actual value not available. Estimated average deferral = \$650.

LIBRARY SERVICES

	1994/95	1995/96	1996/97	1997/98	1998/99
Volumes ^I	119,097	124,719	131,818	144,106	153,484
AV Material	2,889	3,086	3,198	6,147	6,673
Back Issues Periodicals	33,844	36,044	37,962	39,562	41,500
Total	155,830	163,849	172,978	189,815	201,657

Current Periodical Subscriptions	1,800	1,800	1,746	1,206 ^{II}	920 ^{II}
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Interlibrary Loans

Articles	2,114	2,292	2,775	2,034	2,315
Books	1,259	1,103	1,239	813	909
Audio-Visual	326	289	270	169	175
Total	3,699	3,684	4,284	3,016	3,399

Services

User Visits	205,302	236,160	242,856	236,167	281,490
Library Tours	149	110	101	116	104
Reference Questions	34,156	33,731	32,960	30,779	21,933

Staff (Kamloops & Williams Lake)

Administrators	1	1	1	1	1
Librarians	4	4	3	3.75	4.5
Library Technicians	5	5	4.25	4	4
Library Assistants	1	1	1	0	0
Library Clerks	9	9	9	9	9.5
Secretaries	1	1	1	1	1
Student Assistants	2	2	2	2	1.4
Total	23	23	21.25	20.75	21.4

Library Acquisitions (in current dollars)

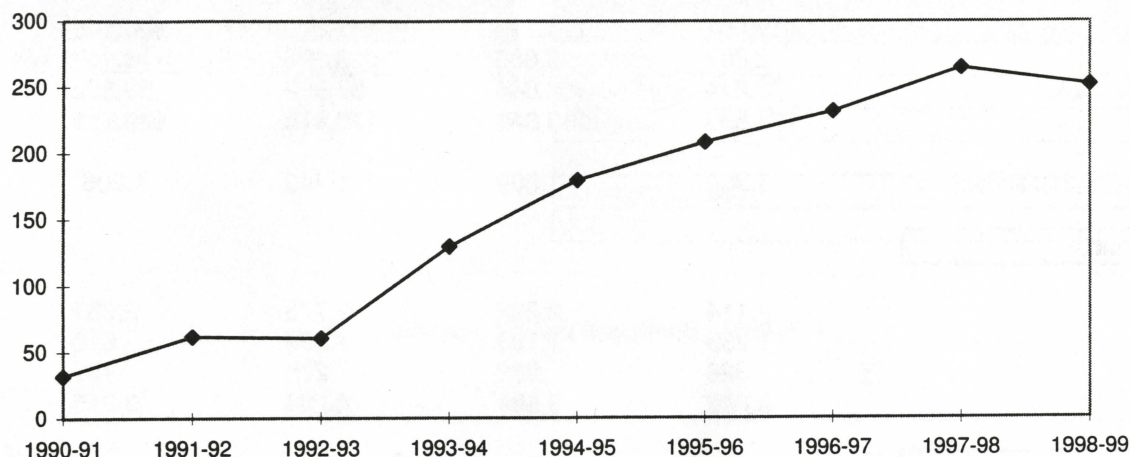
1998/99	\$ 778,012 ^{III}
1997/98	\$ 629,603
1996/97	\$ 787,762 ^{IV}
1995/96	\$ 599,126 ^V
1994/95	\$ 555,411
1993/94	\$ 460,779
1992/93	\$ 257,644
1991/92	\$ 152,618
1990/91	\$ 115,391
1989/90	\$ 148,417
1988/89	\$ 86,752

Source: Library

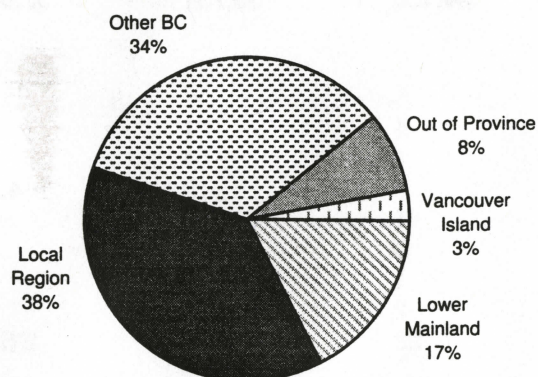
^I Volumes include books, microforms, pamphlets and government documents.^{II} Reflects changes in Infotrac subscriptions.^{III} Includes \$108,484 from Library Campaign.^{IV} Includes \$295,676 from Library Campaign.^V Includes \$88,017 from Library Campaign.

CO-OPERATIVE EDUCATION

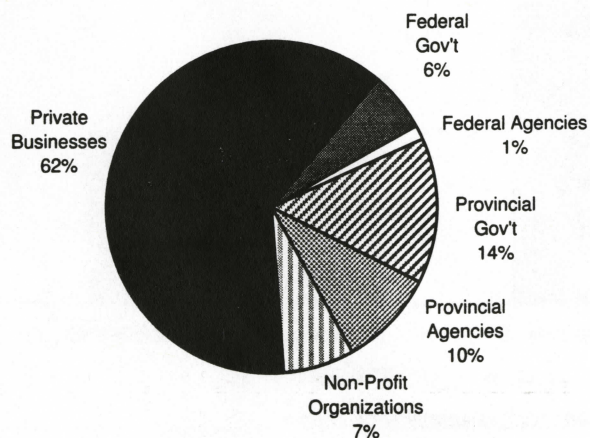
CO-OP PLACEMENT GROWTH ¹



PLACEMENTS BY LOCATION FOR 1998/99 ¹



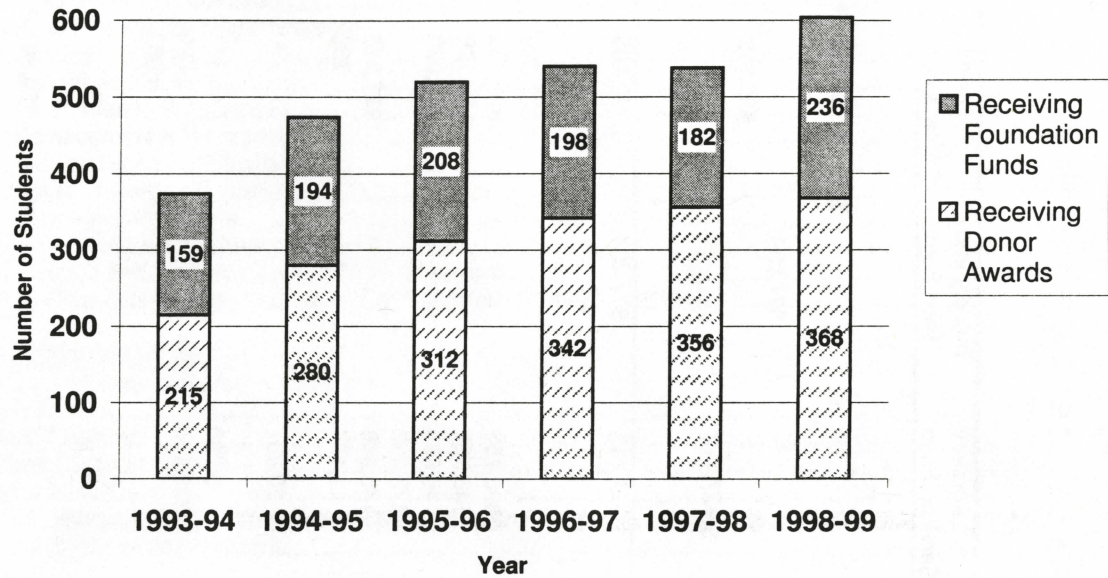
PLACEMENTS BY EMPLOYER TYPE FOR 1998/99 ¹



¹ Note: Co-op year is reported from September 1, 1998 to August 31, 1999.

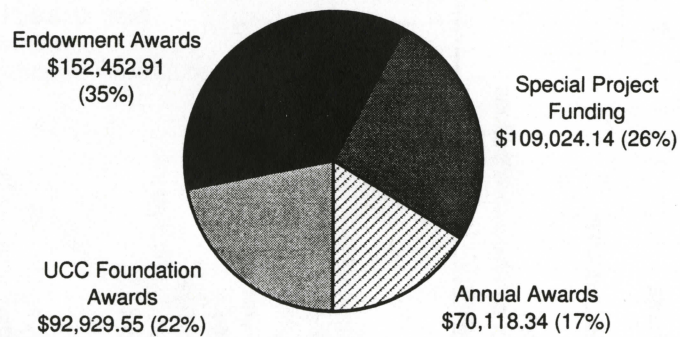
UCC FOUNDATION

**Total Students Funded through the UCC Foundation
For the fiscal year (April 1 - March 31)**



**UCC Foundation Disbursements to Students
(April 1, 1998 - March 31, 1999)**

Total Disbursements: \$424,524.94



THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Summary Statement of Financial Activity

Year ended March 31, 1999, with comparatives for 1998

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Purposes Fund	1999	1998
Revenue:							
Government Grants	\$ 35,829,983	\$	\$	\$	\$ 4,323,993	\$ 40,153,976	\$ 43,638,702
Tuition fees	11,317,375					11,317,375	11,951,756
Gifts, grants and bequests				377,234		377,234	352,458
Other	2,330,079	80,158			985,212	3,395,449	3,220,889
Ancillary services			5,927,113			5,927,113	5,531,657
Amortizations of deferred contributions		4,386,467				4,386,467	1,994,400
Capital contributions for repairs		2,127,558				2,127,558	
	49,477,437	6,594,183	5,927,113	377,234	5,309,205	67,685,172	66,689,862
Expenditure:							
Salaries - instructional	22,728,037				887,864	23,615,901	22,355,823
Salaries - other staff	10,399,535		892,459		1,822,493	13,114,487	12,318,474
Employee benefits	4,241,247		145,537		160,196	4,546,980	4,342,527
Repairs and maintenance	416,499	2,127,558	46,695		36,060	2,626,812	1,564,355
Cost of goods sold			3,473,362		377,315	3,473,362	3,217,327
Expendable supplies	2,667,712		145,348		726	3,190,375	3,002,060
Memberships and subscriptions	152,918		11,127			164,771	159,744
Computer processing	30,085					30,085	30,662
Travel	1,313,961		20,867		377,290	1,712,118	1,901,492
Debt services		698,781				698,781	6,807,790
Building rentals and leases	945,114				46,917	995,761	825,117
Equipment rentals and leases	125,978		3,730		13,020	538,168	538,893
Advertising and public relations	339,188		399,170		9,067	348,255	377,024
Staff recruitment	359,682					359,682	275,403
Professional fees	473,775		66,797	750	558,951	1,100,273	1,151,830
Contractor fees and arrangements	1,842,040					1,842,040	1,724,503
Periodicals	200,487				80,881	281,368	205,729
Library books							37,504
Marketing			10,231			10,231	27,850
Carried forward	46,236,258	2,826,339	5,215,323	750	4,370,780	58,649,450	60,864,107

Source: UCC Financial Statements

THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Summary Statement of Financial Activity

Year ended March 31, 1999, with comparatives for 1998

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Purposes Fund	1999	1998
Brought forward	\$ 46,236,258	\$ 2,826,339	\$ 5,215,323	\$ 750	\$ 4,370,780	\$ 58,649,450	\$ 60,864,107
Expenditure (continued):							
Operating capital							
Miscellaneous	31,383		3,412		66,722	101,517	26,244
College board	165,387					165,387	167,674
College Foundation and Alumni	213,584					213,584	154,307
Aquatic centre contribution	150,000					150,000	260,066
Renovations	92,685						150,000
Building service contract	584,289		14,801		84,117	191,603	203,615
Security contract	203,841		54,357			638,646	705,794
Insurance	68,422				18,767	203,841	224,349
Postage	147,648				644	87,189	93,825
Utilities	989,513				1,771	148,292	198,085
Other disbursements				357,239		991,284	871,535
Telephone	409,915		5,662		11,186	357,239	341,867
Amortization		4,523,628				426,763	499,320
	49,292,925	7,349,967	5,293,555	357,989	4,553,987	4,523,628	4,385,354
						66,848,423	69,146,142
Excess (deficiency) of revenue over expenditure for the year	184,512	(755,784)	633,558	19,245	755,218	836,749	(2,456,280)
Net assets, beginning of year	(4,231,691)	2,606,574	67,218	453,435	3,382,723	2,278,259	4,734,539
Transfers	(273,436)	1,495,986	(673,659)	(97,252)	(451,639)		
Net assets, end of year	\$ (4,320,615)	\$ 3,346,776	\$ 27,117	\$ 375,428	\$ 3,686,302	\$ 3,115,008	\$ 2,278,259

Source: UCC Financial Statements

