



THE UNIVERSITY COLLEGE
OF THE CARIBOO

**FACT
BOOK**

1997 – 1998

September 1998
Prepared by the Office of
Institutional Research & Planning

1997 / 1998 FACT BOOK



THE UNIVERSITY COLLEGE OF THE CARIBOO

Ninth Edition
September 1998

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FOREWORD

Welcome to the ninth annual *UCC Factbook*. This year's edition marks a change from previous Factbooks. As a result of the new recommendation by the Canadian Institute of Chartered Accountants for not-for-profit organizations, there is a revision in reporting formats of UCC's financial information.

The main change is in UCC's accounting policy regarding revenue recognition and amortization of capital assets. Previously, contributions received for the purchase of capital assets with a limited life were recorded as revenue in the year received. However, as of fiscal year 1997/98, these contributions are deferred and amortized to revenue in the year the amortization on the capital asset is taken. Consequently, historical comparisons of revenue and expenditures are not possible at this time.

Like its predecessors, this edition of the *Factbook* provides a source of reliable information on various aspects of UCC operations. Every effort has been made to obtain and report all data accurately. For those who are interested, the 1997/98 *UCC Factbook* will soon be on the WEB at: www.cariboo.bc.ca/insteval.

Happy reading!

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WILLIAMS LAKE

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FACULTY/STAFF/SERVICES

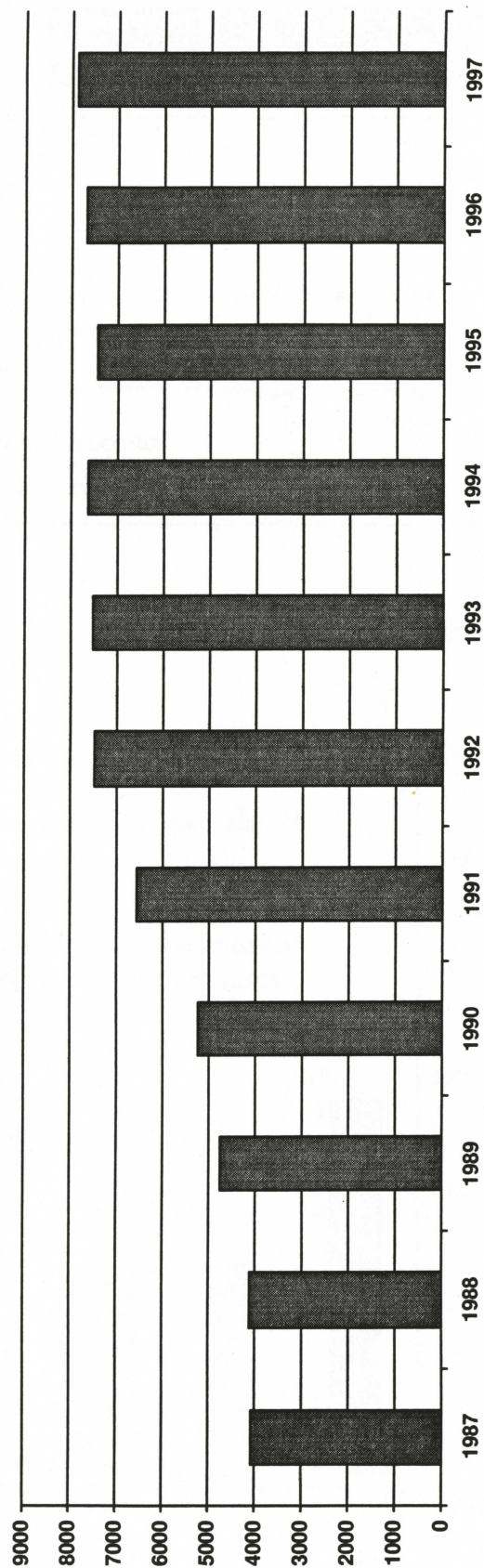
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HISTORICAL SUMMARY OF STUDENT HEADCOUNT ENROLMENT

Fall Semester	Full-Time	Part-Time	TOTAL	Change
1987	2,335	1,749	4,084	14.08%
1988	2,779	1,349	4,128	1.08%
1989	2,925	1,850	4,775	15.67%
1990	3,047	2,205	5,252	9.99%
1991	3,850	2,723	6,573	25.15%
1992	4,045	3,426	7,471	13.66%
1993	4,722	2,794	7,516	0.6%
1994	4,508	3,136	7,644	1.7%
1995	4,615	2,828	7,443	-2.6%
1996 (est.)	4,600	3,067	7,667	3.0%
1997 (est.)	4,817	3,080	7,897	3.0%



* Part-time Vocational enrolments are not included from 1985 to 1987.

Source: 1996 Stable Enrolment Reports

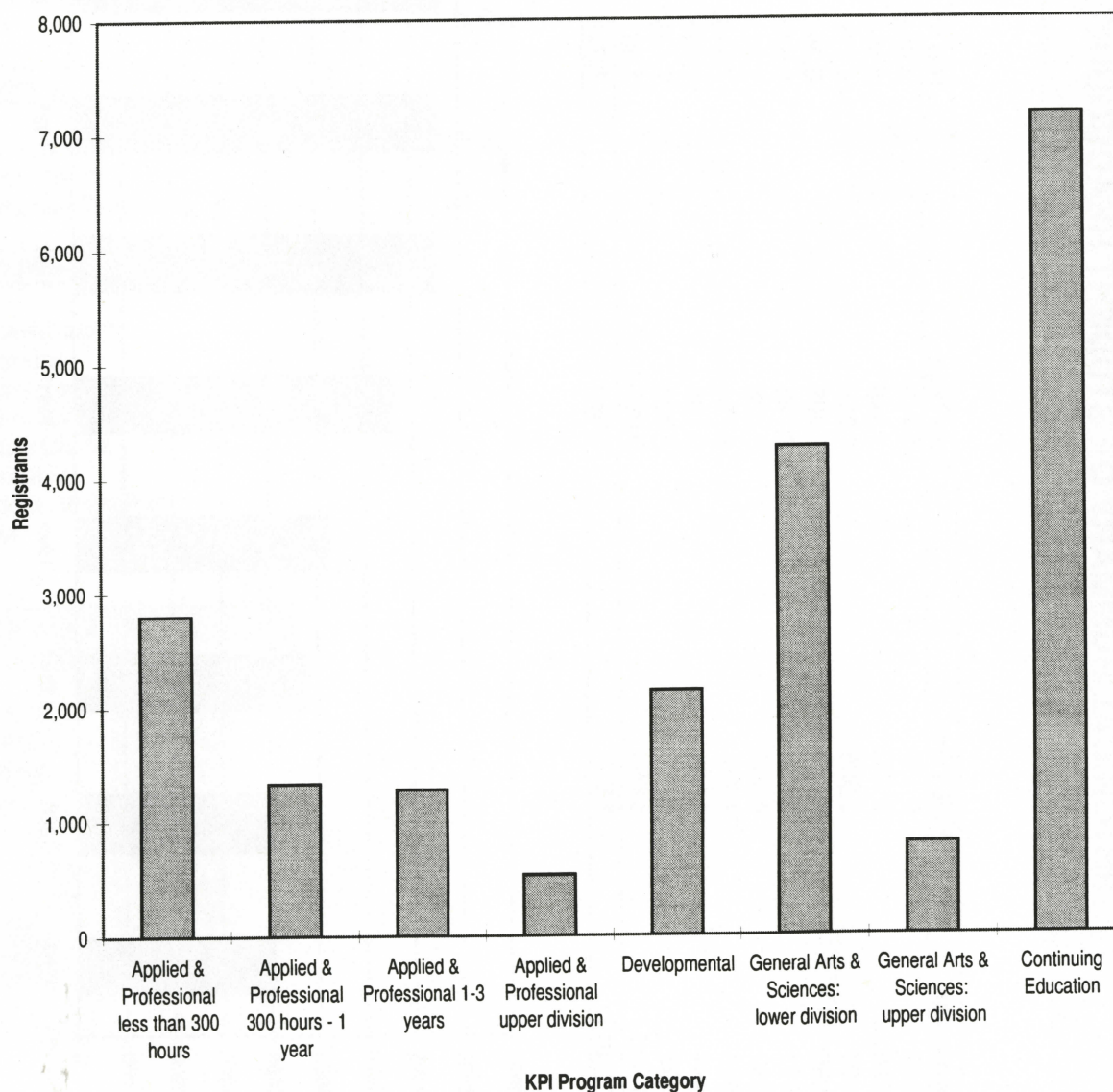
Unduplicated Headcount - 1997/98

Institutional Total Unduplicated Headcount	14,172
--------------------------------------------	--------

Student Headcount by Program Category - 1997/98*

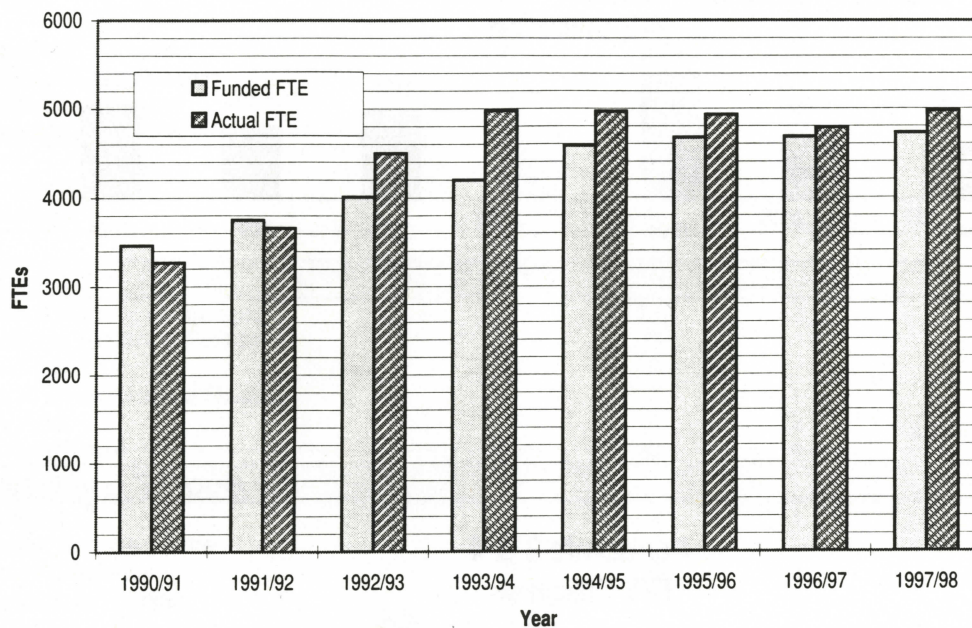
Applied & Professional less than 300 hours	2,800
Applied & Professional 300 hours - 1 year	1,329
Applied & Professional 1-3 years	1,274
Applied & Professional upper division	524
Developmental	2,134
General Arts & Sciences: lower division	4,259
General Arts & Sciences: upper division	787
Continuing Education	7,163
UCC Total	20,270

Individual Student Registrants - 1997/98

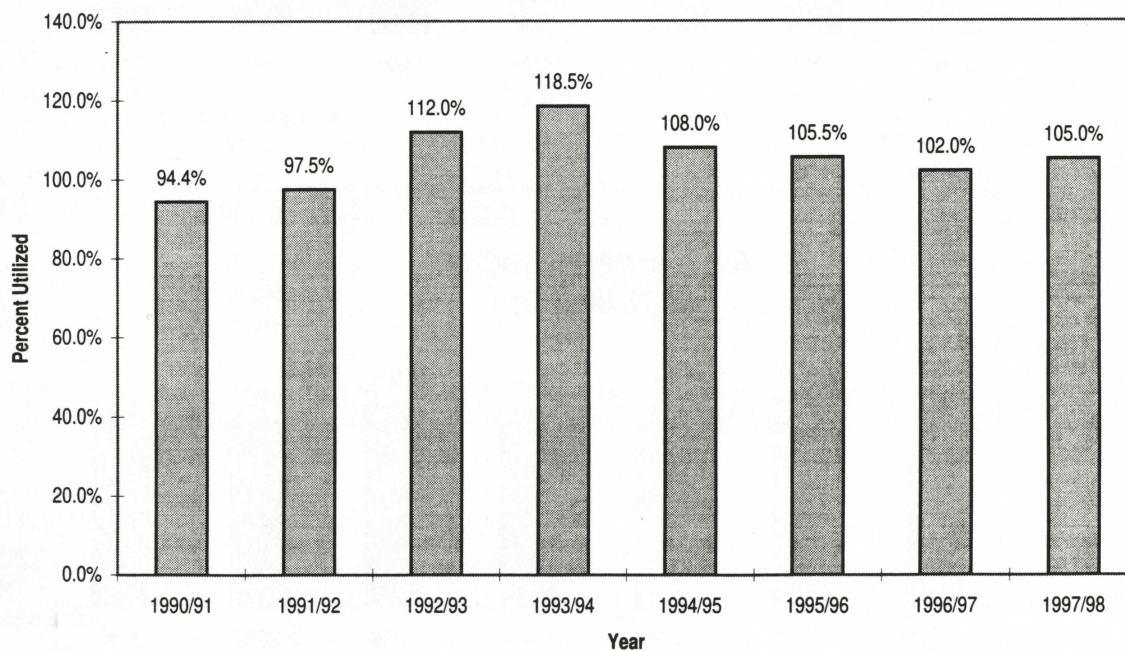


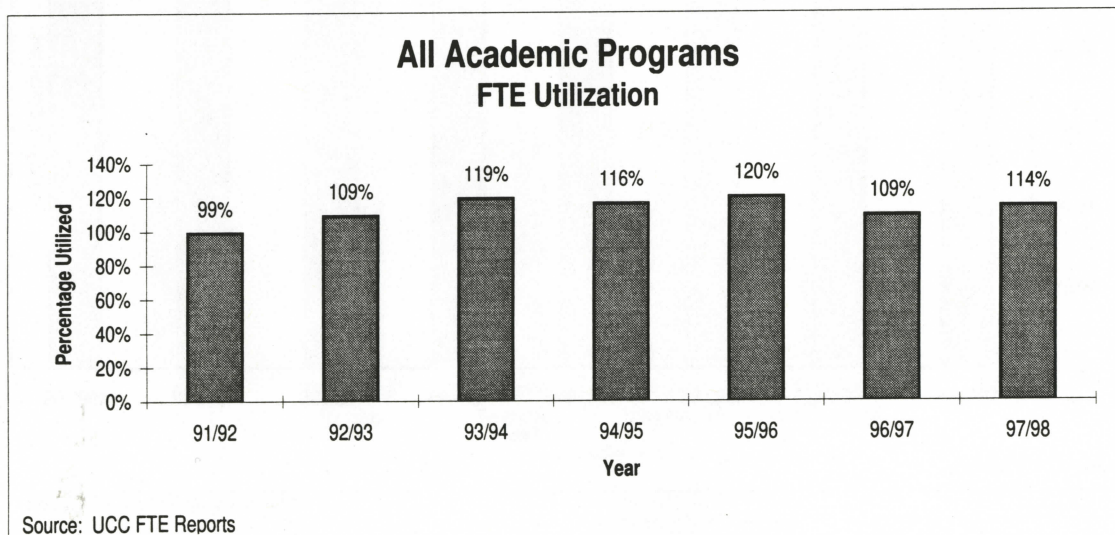
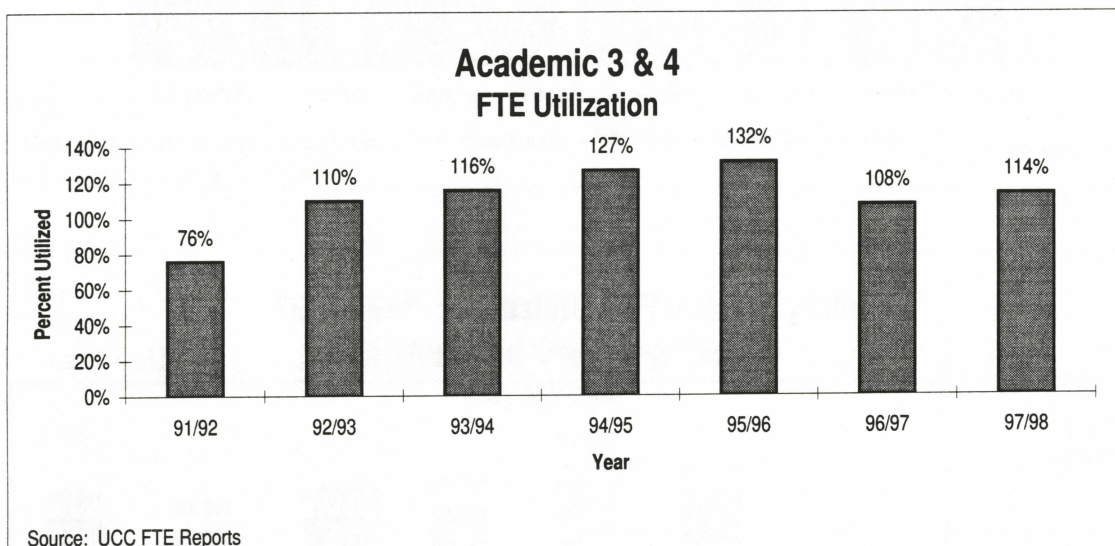
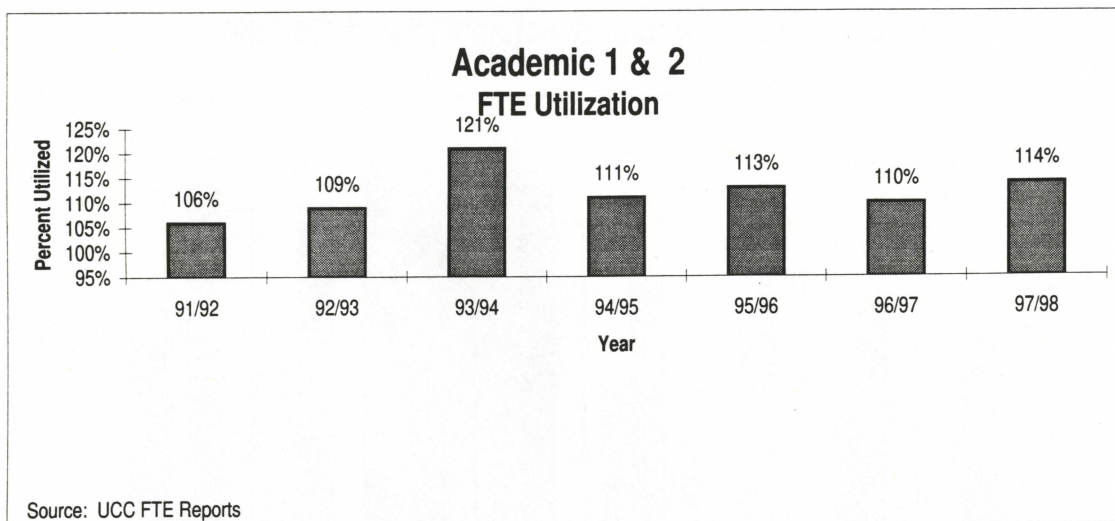
*Please note: Key Performance Indicator (KPI) categories may double count some students, as students will be counted once in each category in which they appear; therefore, overall figures are higher than actual figures.

History of Total Funded & Actual FTEs: 1990-1997

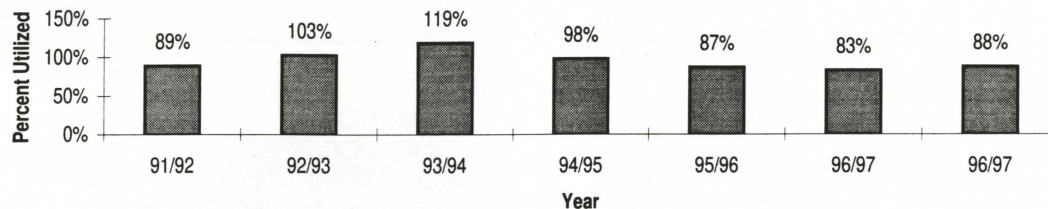


History of Total FTE Utilization: 1990-1997



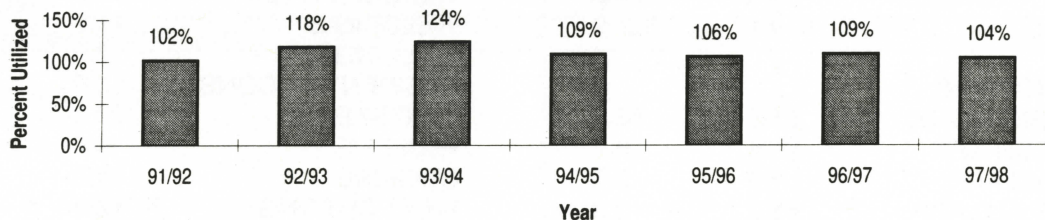


Developmental Programs FTE Utilization



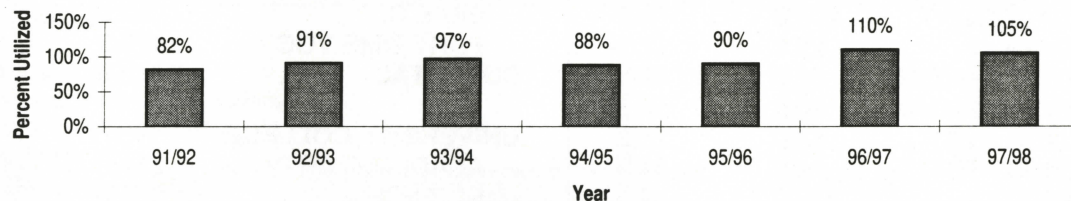
Source: UCC FTE Reports

Career/Technical Programs FTE Utilization



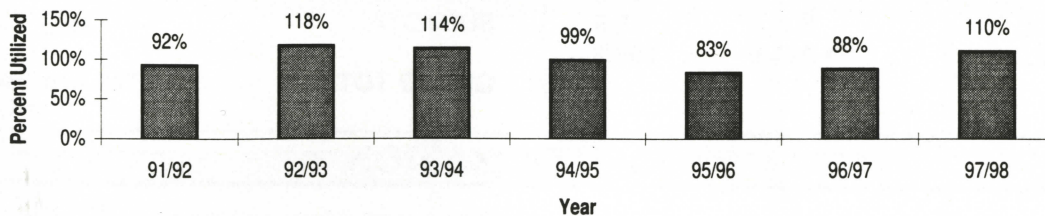
Source: UCC FTE Reports

Apprenticeship Programs FTE Utilization



Source: UCC FTE Reports

Vocational Programs FTE Utilization



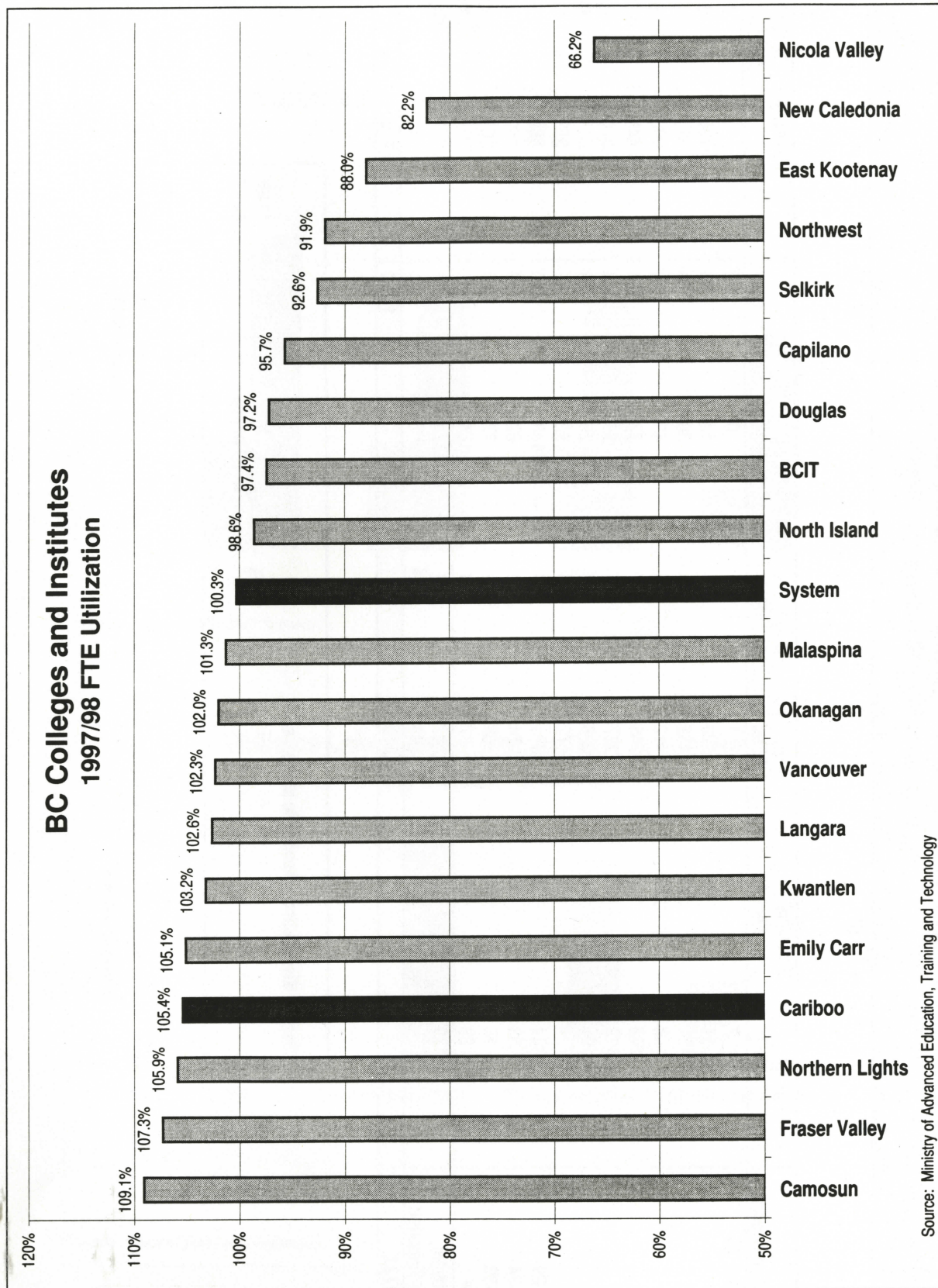
Source: UCC FTE Reports

ACTUAL FTE REPORT 1997/98

NAME	FUNDED FTE	ACTUAL FTE
ADULT BASIC EDUCATION		
ELT	36.5	44.9
VOC TRAIN & ESL	15.6	N/A
ABE DEV LEVEL	304.2	304.6
ABE DEV (N.A.)	21.3	12.6
FIRST STEPS	24.0	15.4
ABE FUND LEVEL	90.0	74.2
ABE EMPL PREP	12.0	N/A
C.A.P.P.	12.0	3.1
ASE EMPL PREP	33.0	28.3
ASE ACAD SKILLS	30.5	24.8
SUBTOTAL	579.1	507.9
APPRENTICESHIP		
ELECTRIC WORK	53.6	58.5
H.D. MECH APP	24.5	24.7
WELDING APP	1.0	3.0
CARP/BUILD APP	11.7	9.9
PLUM/STEAM APP	7.1	7.0
SUBTOTAL	97.9	103.1
CAREER TECHNICAL		
ANIMAL HEALTH	44.0	45.4
DRAFT/DES/TECH	72.0	57.4
BUS AD/ACCOUNT	200.0	179.0
DES/GRAPH	22.0	17.5
RESORT/REC MGMT	30.0	46.1
CONV/EVENT MANG	40.0	52.6
COMPUTER SYST	55.0	71.2
ADVENTURE GUIDE	44.0	44.9
NURSING	120.0	119.3
ANA/CARDIO PERF.	6.0	27.4
RESPIRATORY TEC	115.0	95.2
FINE ARTS	90.7	119.9
SUBTOTAL	838.7	875.9
ACADEMIC		
ACADEMIC ARTS	522.0	119.6
SCIENCE	503.0	48.6
SUBTOTAL	1,025.0	168.2

NAME	FUNDED FTE	ACTUAL FTE
ELTT		
PRAC HORT	24.2	37.9
TRAC OCC/SPEC	22.0	N/A
ELECTRONIC TECH	84.0	69.6
ELECTRICAL TR/ENT	20.0	18.5
AUTO MECHANICS	35.0	22.3
H.D. MECH	30.0	26.4
COMM TRANSPORT	24.0	9.9
MARINE I/O	20.0	11.0
WELDING C	32.0	22.6
WELDER/FITTER	10.0	3.0
WELDING B	14.0	2.6
WELDING A	2.0	1.3
RESIDENTIAL CONST	17.0	12.0
PARTSPERSN	30.2	29.4
PLUM T/E	N/A	11.3
COOKING	44.0	45.5
MEAT CUTTING	16.0	14.7
SUBTOTAL	424.4	338.0
VOCATIONAL		
OFFICE ADMIN	174.7	118.1
HUMAN SERV WKR	78.5	78.7
RES. CARE AIDE	37.2	55.9
E.C.E.C.	52.0	54.9
PART TIME VOC	100.3	180.0
SUBTOTAL	442.7	487.6
UNIVERSITY COLLEGE		
ACADEMIC ARTS	253.0	1,076.2
SCIENCE	203.0	437.2
B.A.	302.0	307.6
B.Ed.	80.0	85.5
B.NURs.	60.0	66.2
B.Bs.	128.0	166.0
B.Sc.	160.0	182.7
B.SW.	70.0	88.8
B. Integrated Res.	61.0	86.7
SUBTOTAL	1,317.0	2,496.9
GRAND TOTALS	4,724.8	4,977.6

105.4 % UTILIZATION



Note: At time of printing, some values shown have not been audited.

AGE DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1997 (Academic 1&2 and University College)

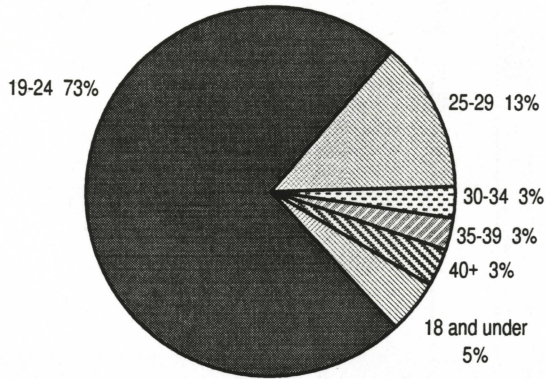
Age Group	Full-time		Part-time		Total	TOTAL	% of all Students
	Male	Female	Male	Female			
Under 18	1	0	0	0	1	1	0.03%
18	54	66	5	13	120	138	3.69%
19	191	271	33	36	462	531	14.21%
20	188	224	35	43	412	490	13.11%
21	148	197	47	57	345	449	12.01%
22	122	135	45	74	257	376	10.06%
23	101	125	33	56	226	315	8.43%
24	84	88	29	52	172	253	6.77%
25-29	164	179	83	140	343	566	15.15%
30-34	33	41	30	62	74	166	4.44%
35-39	15	53	23	77	68	168	4.50%
40+	28	59	33	164	87	284	7.60%
Subtotal	1,129	1,438	396	774	2,567	3,737	100.00%
Not Reported		43			43	81	-
TOTAL		2,610			1,208	3,818	100.00%

Gender distribution - Academic students:

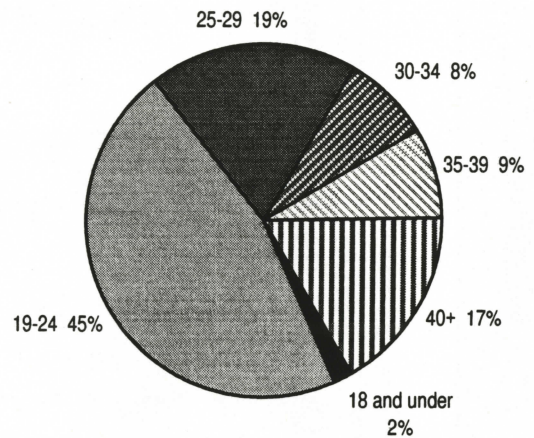
Male 40.8%
Female 59.2%

AGE / GENDER DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1997

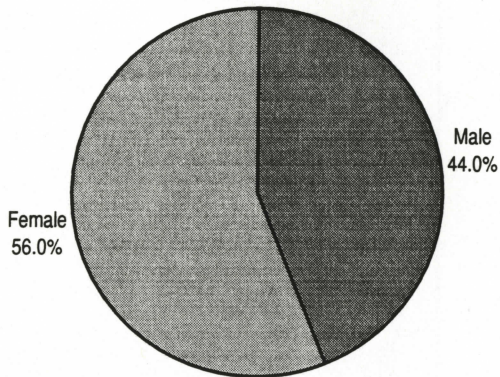
Full-time Academic Age Distribution



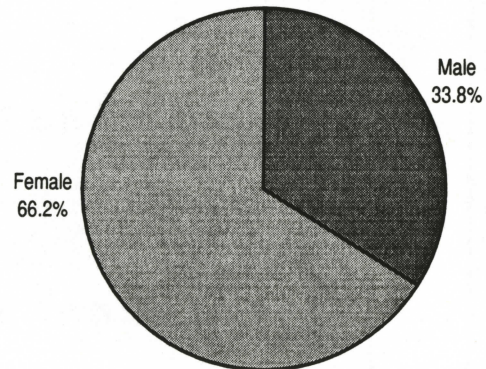
Part-time Academic Age Distribution



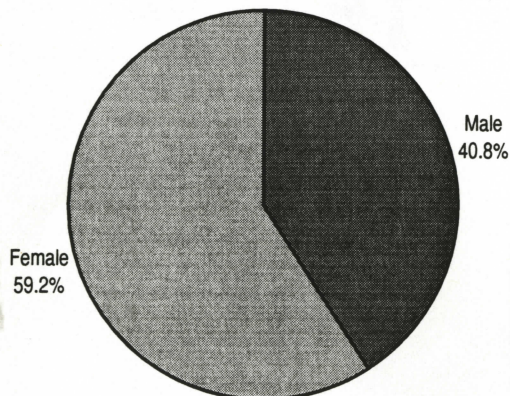
Full-time Gender Distribution



Part-time Gender Distribution



Academic Student Gender Distribution



AGE DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1997

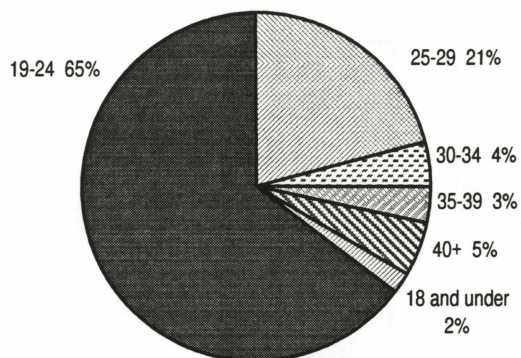
Age Group	Full-time		Part-time		Total	TOTAL	% of all Students
	Male	Female	Male	Female	Total		
Under 18	0	0	0	0	0	0	0.00%
18	8	8	0	0	0	16	1.53%
19	21	52	1	4	5	78	7.48%
20	38	62	8	7	15	115	11.03%
21	40	70	8	14	22	132	12.66%
22	30	49	12	18	30	109	10.45%
23	29	48	9	17	26	103	9.88%
24	25	38	9	6	15	78	7.48%
25-29	75	90	17	38	55	220	21.09%
30-34	12	19	9	21	30	61	5.85%
35-39	11	16	4	9	13	40	3.83%
40+	11	28	18	34	52	91	8.72%
Subtotal	300	480	95	168	263	1,043	100.00%
Not Reported					2	10	
TOTAL					265	1,053	100.00%

Gender distribution - Career/Technical students:

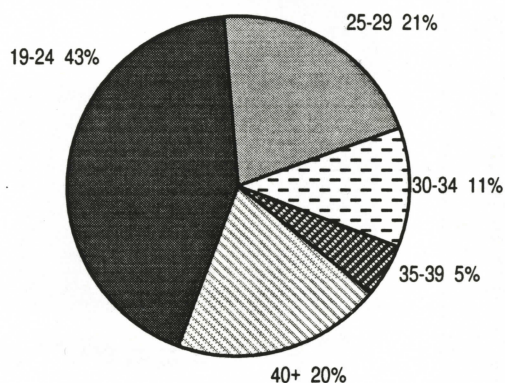
Male	37.9%
Female	62.1%

AGE / GENDER DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1997

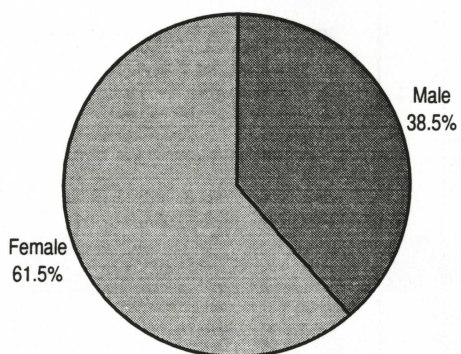
Full-time Age Distribution



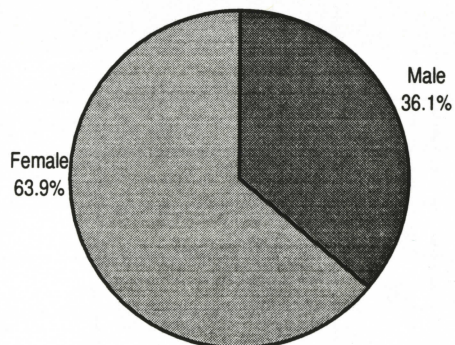
Part-time Age Distribution



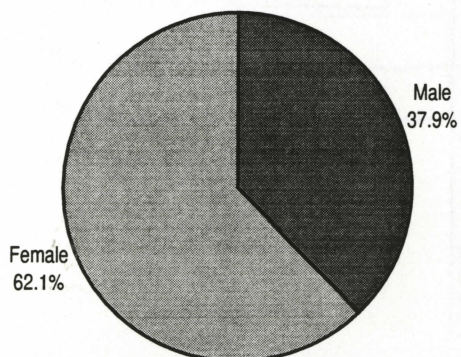
Full-time Gender Distribution



Part-time Gender Distribution



Career/Technical Gender Distribution



AGE DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1997

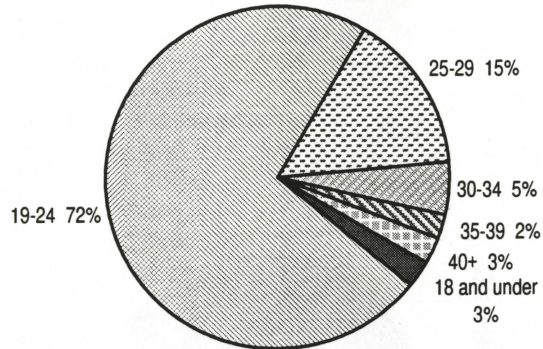
Age Group	Full-Time		Total	Part-Time		Total	TOTAL	% of all Students
	Male	Female		Male	Female			
Under 18	1	2	3	0	2	2	5	0.74%
18	3	1	4	2	5	7	11	1.63%
19	10	22	32	14	18	32	64	9.48%
20	23	21	44	21	27	48	92	13.63%
21	17	21	38	21	19	40	78	11.56%
22	14	26	40	12	13	25	65	9.63%
23	9	17	26	12	7	19	45	6.67%
24	8	11	19	5	14	19	38	5.63%
25-29	16	26	42	26	47	73	115	17.04%
30-34	3	11	14	16	33	49	63	9.33%
35-39	1	5	6	12	24	36	42	6.22%
40+	2	5	7	20	30	50	57	8.44%
Subtotal	107	168	275	161	239	400	675	100.00%
Not Reported			4			55	59	--
TOTAL			279			455	734	100.00%

Gender distribution - Student Development students:

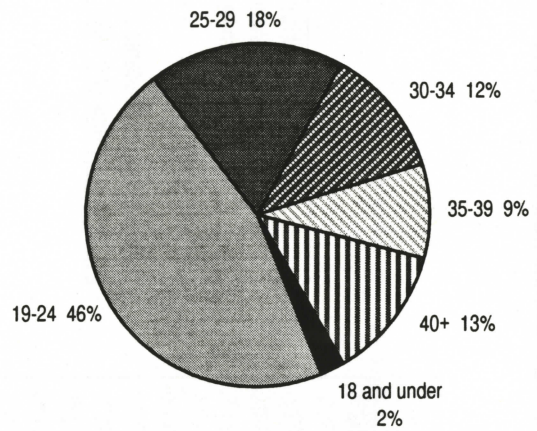
Male	39.7%
Female	60.3%

AGE / GENDER DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1997

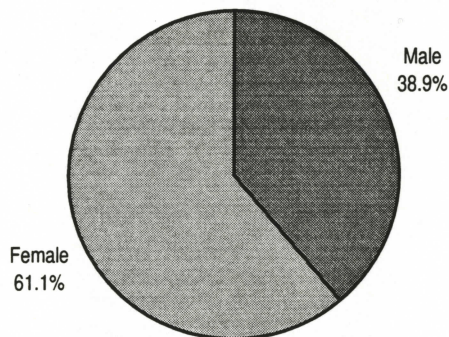
Full-time Age Distribution



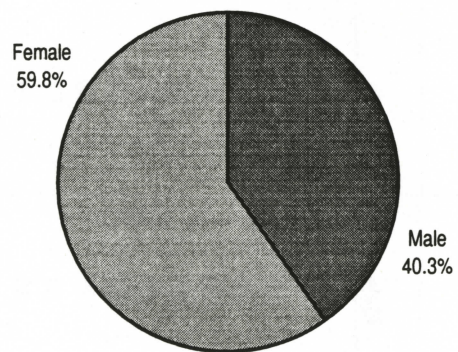
Part-time Age Distribution



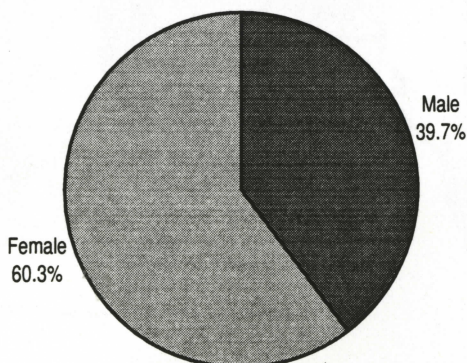
Full-time Gender Distribution



Part-time Gender Distribution



**Student Development
Gender Distribution**

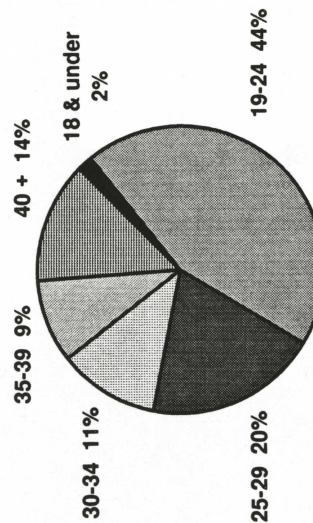


AGE DISTRIBUTIONS: VOCATIONAL PROGRAMS, FALL 1997 (Includes Apprentice)

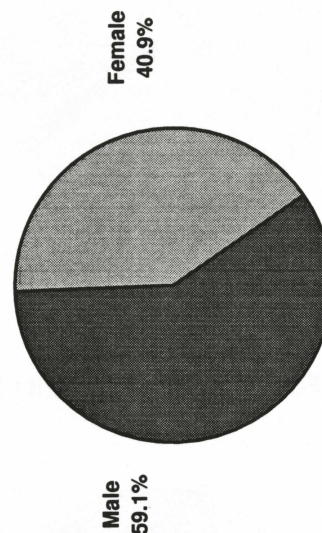
Age Group	Male	Female	Total	% of all Students
Under 18	5	0	5	0.52%
18	4	9	13	1.34%
19	38	23	61	6.29%
20	56	33	89	9.18%
21	49	31	80	8.25%
22	60	26	86	8.86%
23	56	30	86	8.86%
24	38	23	61	6.29%
25-29	119	58	177	18.25%
30-34	54	50	104	10.72%
35-39	46	39	85	8.76%
40+	48	75	123	12.68%
Subtotal	573	397	970	100.00%
Not Reported			45	--
TOTAL			1,015	100.00%

Gender Distribution:	Male	59.1%
	Female	40.9%
Percentage of Students 25 years and older:		50.4%

AGE DISTRIBUTION

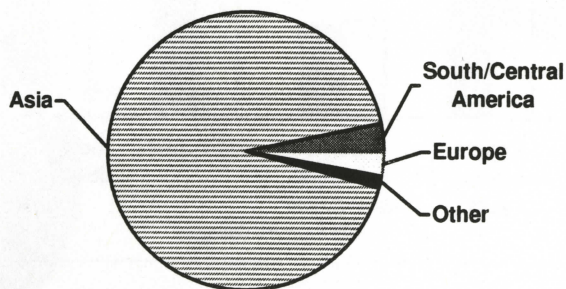


GENDER DISTRIBUTION



ENROLMENT OF INTERNATIONAL STUDENTS

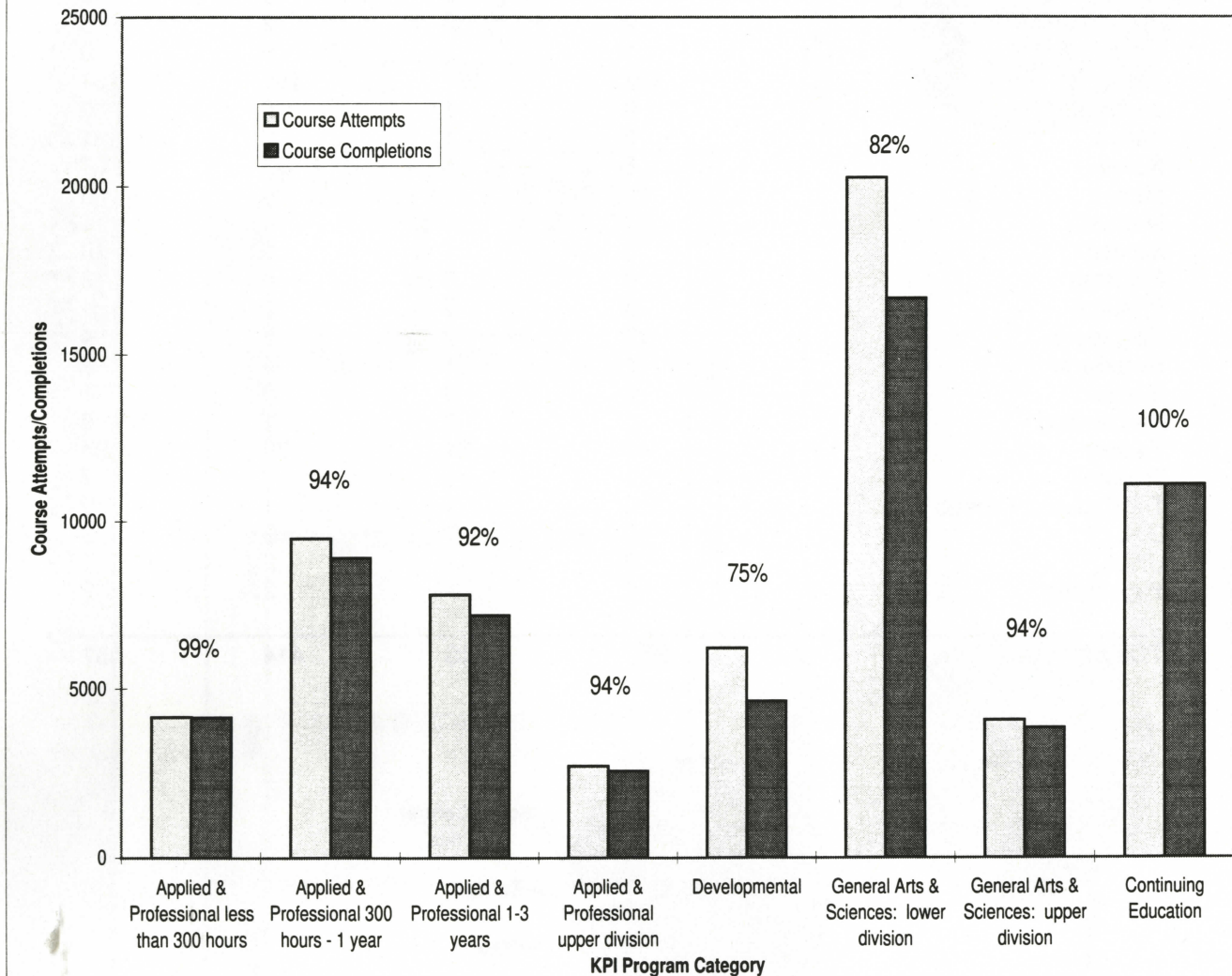
Country of Origin	Fall Semester			
	1994	1995	1996	1997
Australia	0	1	0	0
Bangladesh	0	0	0	1
Brazil	0	1	2	4
Burkina	0	0	0	2
Chile	0	0	0	1
China	4	5	7	10
Denmark	0	0	1	0
Fed. Rep. of Germany	0	1	0	0
France	0	1	1	0
Hong Kong	55	53	37	34
Iceland	0	0	0	1
India	1	0	0	0
Indonesia	2	0	2	5
Israel	1	1	0	0
Japan	123	137	181	181
Jordan	0	1	0	0
Kenya	0	1	2	1
Korea	6	11	73	67
Macau	11	9	6	6
Malaysia	1	5	3	1
Mexico	3	1	5	10
Pakistan	0	0	0	13
Portugal	5	5	3	1
Singapore	13	7	5	4
Swaziland	1	1	0	2
Sweden	0	0	0	1
Switzerland	0	0	1	0
Taiwan	42	61	70	94
Thailand	2	1	1	7
Trinidad and Tobago	0	1	1	0
U.K.	0	7	9	8
U.S.A.	0	1	2	1
Yugoslavia	0	1	2	2
TOTAL:	270	313	414	457



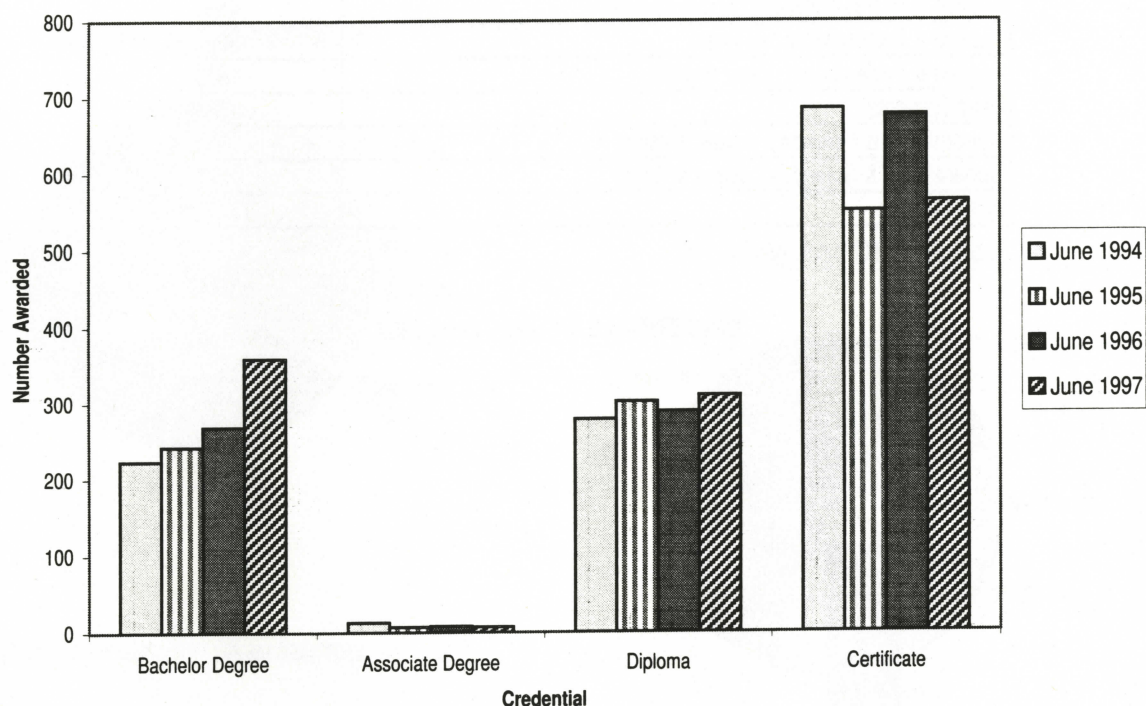
Course Completion Rates - 1997/98

	Course Attempts	Course Completions	Completion Rate
Applied & Professional less than 300 hours	4,155	4,136	99%
Applied & Professional 300 hours - 1 year	9,462	8,876	94%
Applied & Professional 1-3 years	7,775	7,158	92%
Applied & Professional upper division	2,705	2,552	94%
Developmental	6,180	4,617	75%
General Arts & Sciences: lower division	20,219	16,619	82%
General Arts & Sciences: upper division	4,057	3,827	94%
Continuing Education	11,019	11,019	100%
UCC Total	65,572	58,804	90%

Course Attempts/Completions 1997/98



Credentials Awarded: 1994 to 1997



Source: Office of Institutional Research

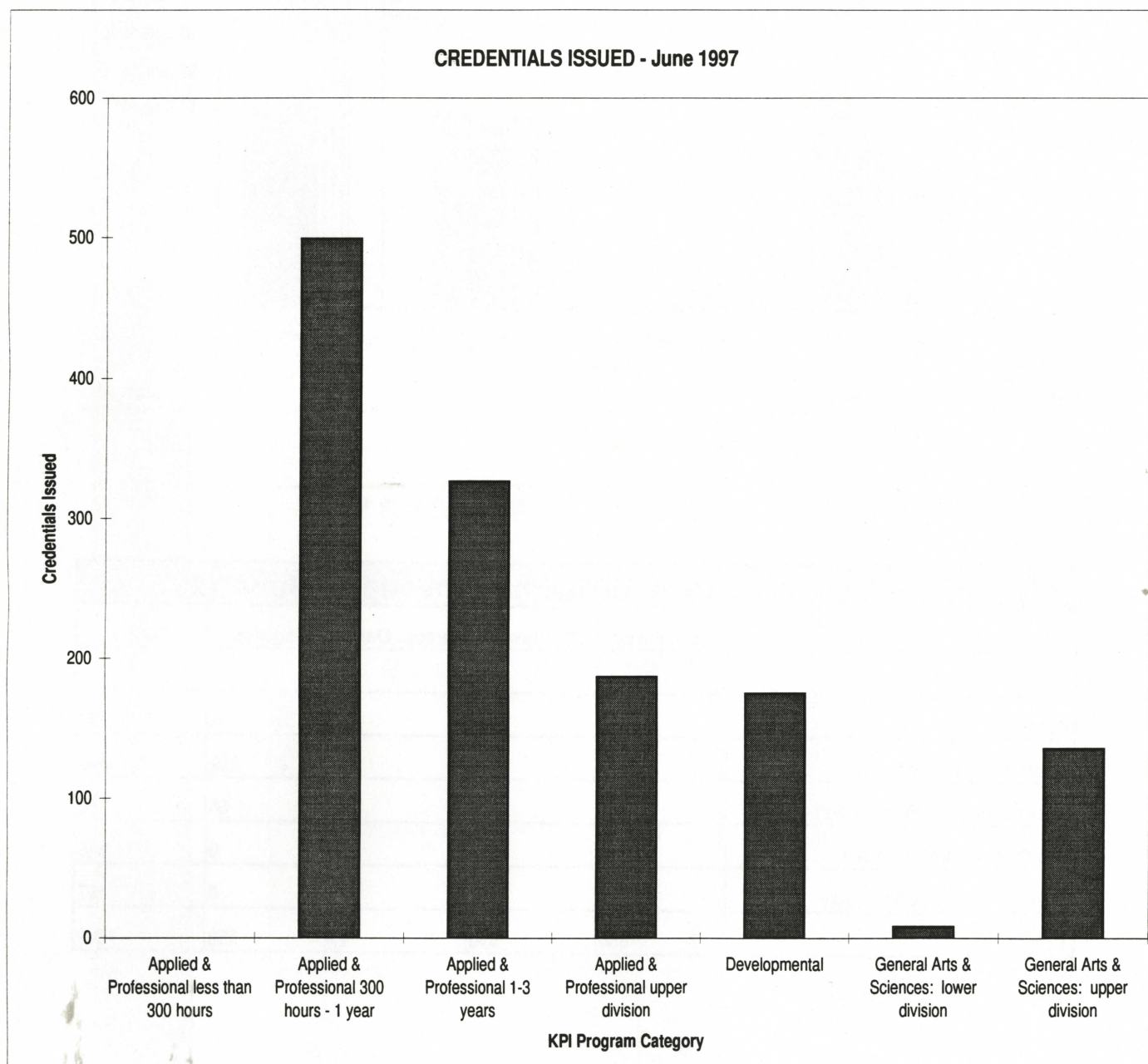
Credentials Awarded by Division (Kamloops): June 1997

	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Arts	0	0	5	92	97
Professional Schools	325	141	0	202	668
Sciences and Health Sciences	30	63	2	65	160
Student Development	110	38	0	0	148
Trades and Technology	99	68	0	0	167
Totals	564	310	7	359	1240

Source: Office of Institutional Research

Credentials Issued - Kamloops & Williams Lake - June 1997

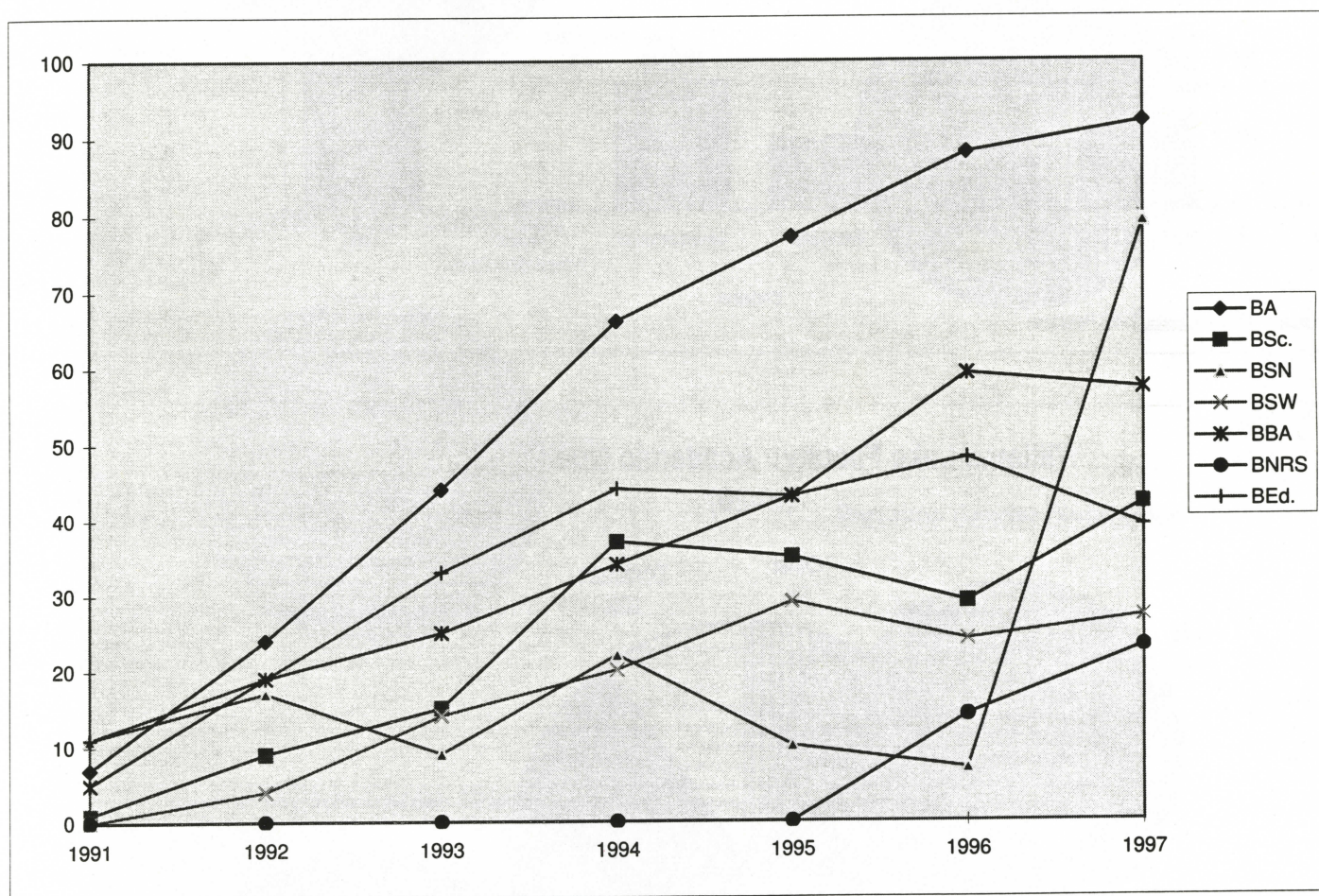
Applied & Professional less than 300 hours	N/A
Applied & Professional 300 hours - 1 year	499
Applied & Professional 1-3 years	326
Applied & Professional upper division	186
Developmental	174
General Arts & Sciences: lower division	8
General Arts & Sciences: upper division	134
UCC Total	1327



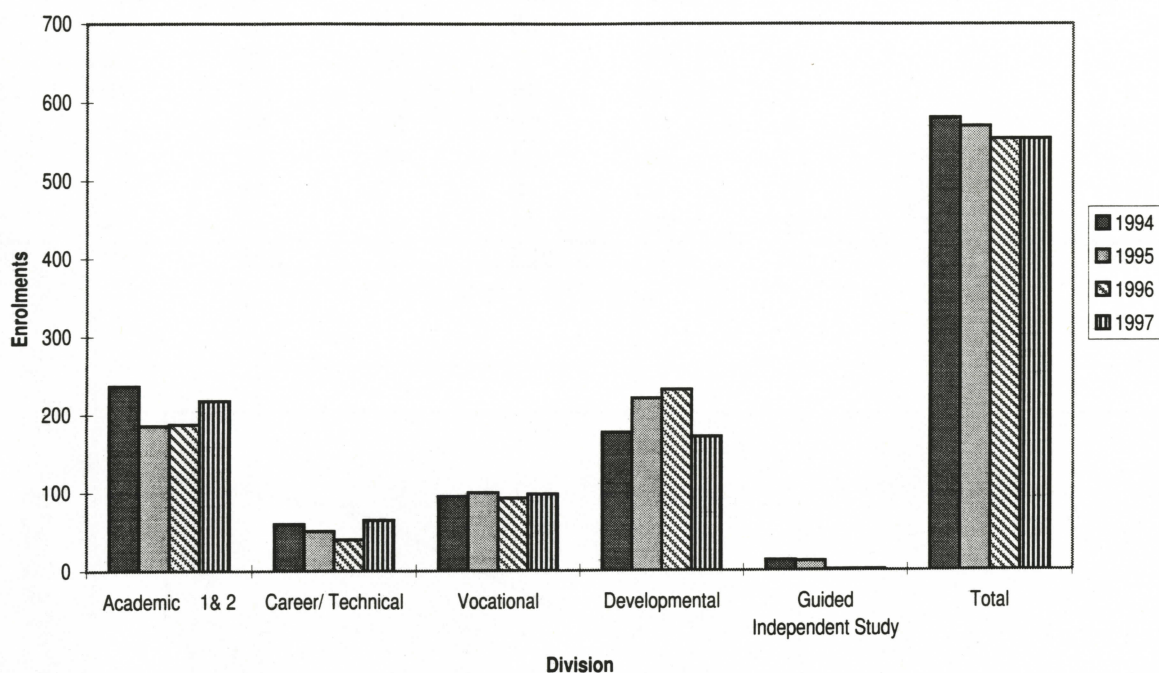
*Please note: Key Performance Indicator (KPI) categories may double count some students, as students will be counted once in each category they appear; therefore, overall figures are slightly higher than actual figures.

UCC Degrees Granted: 1991-1997

	1991	1992	1993	1994	1995	1996	1997	TOTAL
BA	7	24	44	66	77	88	92	398
BSc.	1	9	15	37	35	29	42	168
BSN	11	17	9	22	10	7	79	155
BSW	0	4	14	20	29	24	27	118
BBA	5	19	25	34	43	59	57	242
BNRS	0	0	0	0	0	14	23	37
BEEd.	11	19	33	44	43	48	39	237
TOTAL	35	92	140	223	237	269	359	1355

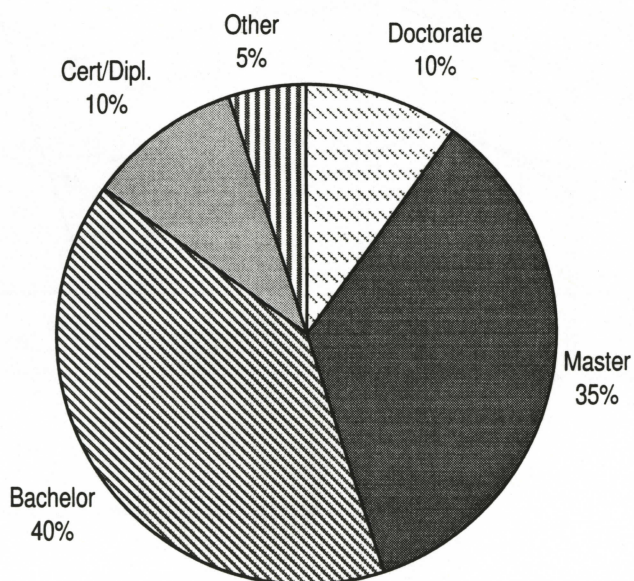


Williams Lake Headcount Enrolments: Fall 1994-97

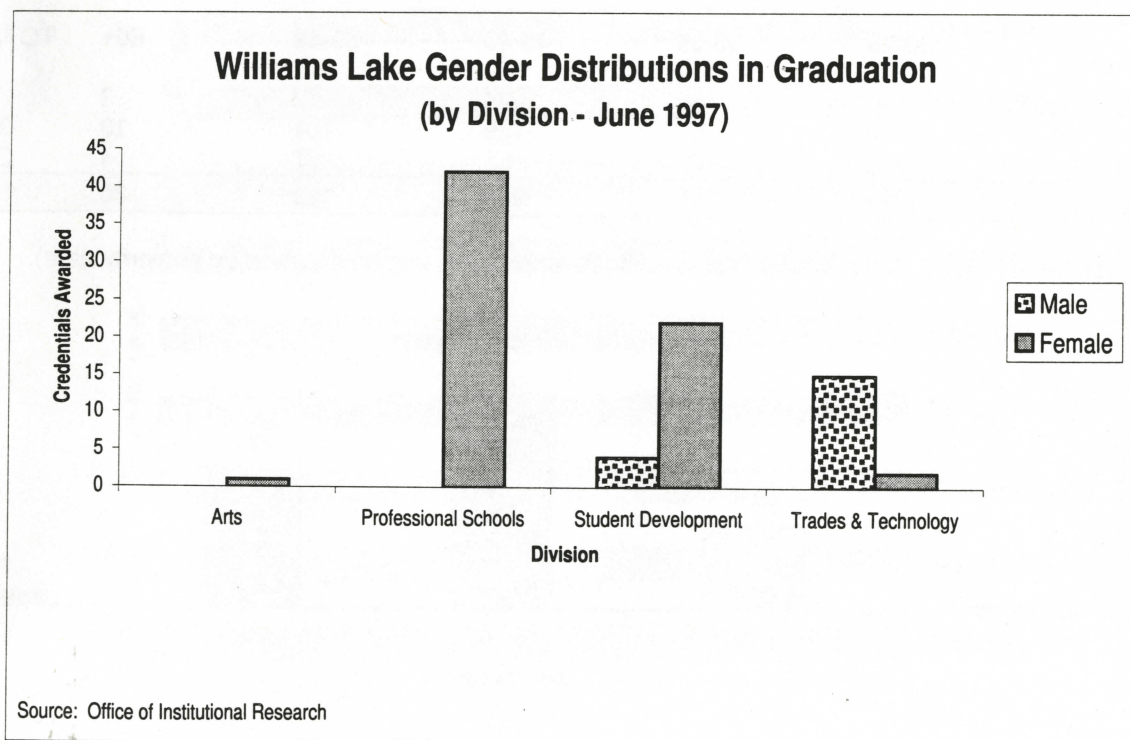
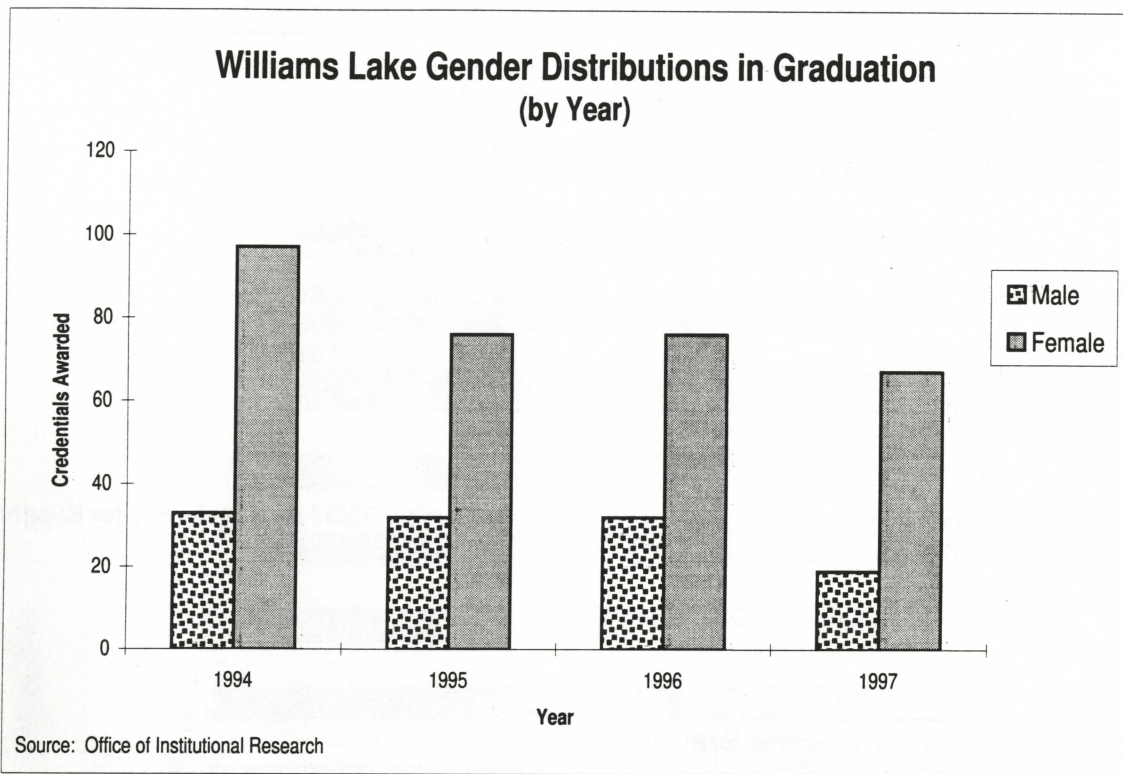


Source: Office of Institutional Research

Williams Lake Faculty: Academic Qualifications (n=20)



Source: Office of Institutional Research



UCC EMPLOYEES

Profile OF UCC Employees (As on September, 1997 Payroll)*

	On-going	Temporary	Total
Administration/Excluded	82	7	89
Faculty	290	56	346
Support Staff	195	41	236
TOTAL	567	104	671

Does not include Student Employees or PTIC's

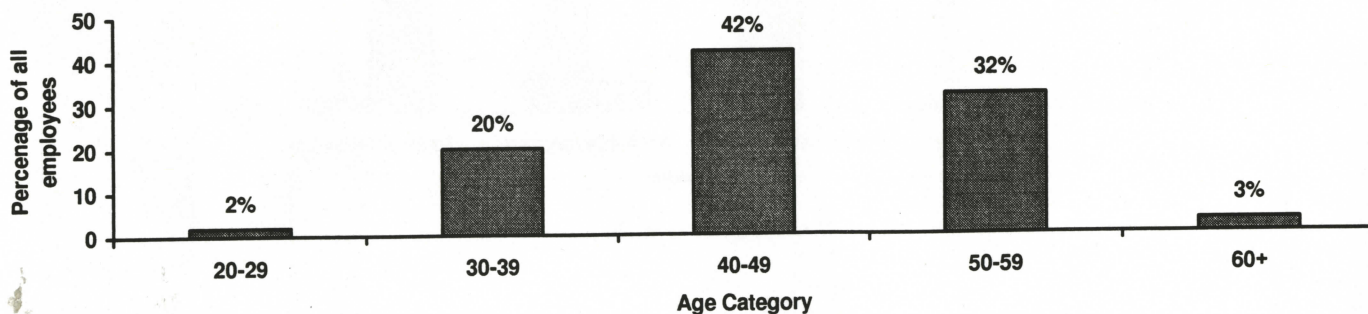
* Figures for Administration/Excluded and Faculty are from the September 30/97 payroll; figures for Support Staff are from the September 17/97 payroll.

Age Profile of On-going Full-time Staff (as on December 31, 1997)

	20-29	30-39	40-49	50-59	60+	TOTAL
Administration/Excluded	4	13	28	33	3	81
Faculty	2	57	129	101	13	302
Support Staff*	8	49	91	57	4	209
TOTAL	14	119	248	191	20	592

* As per December 31, 1997 Seniority List (includes those employees with an established seniority date).

Age Profile: All Employees



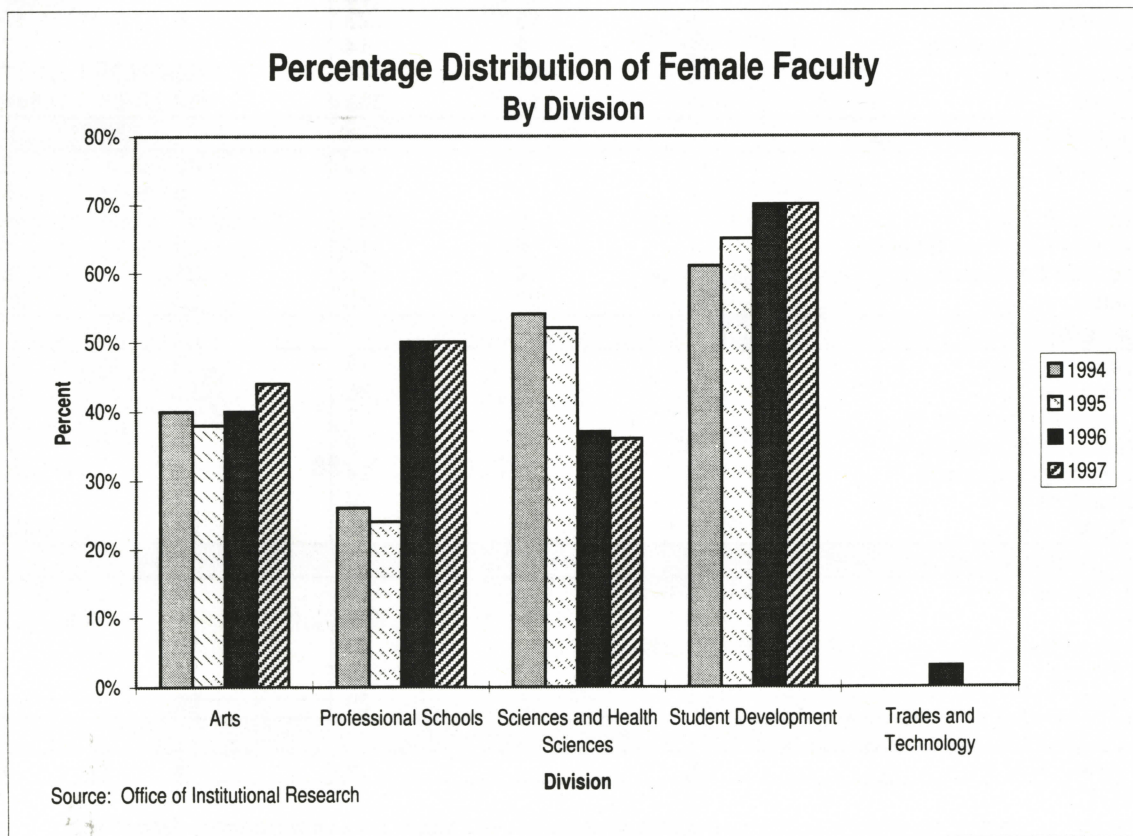
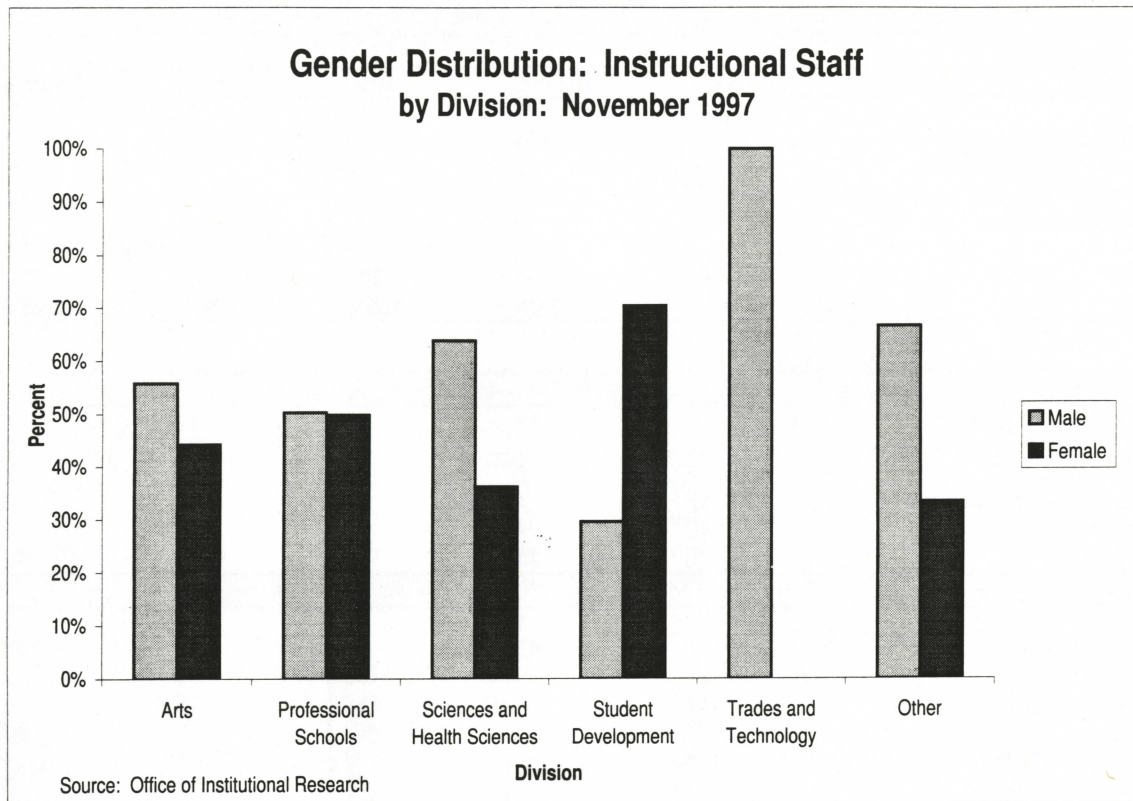
INSTRUCTIONAL STAFF**(Full-Time (On-going and Temporary) and Part-Time as at November 1997)**

Division	Full-Time	Part-Time	Total	Male	Female
Arts	70	25	95	53	42
Professional Schools	125	110	235	118	117
Sciences and Health Sciences	61	22	83	53	30
Student Development	67	21	88	26	62
Trades and Technology	36	3	39	39	-
Other	9	-	9	6	3
Grand Total	368	181	549	295	254
Percentage	67%	33%	100%	54%	46%

Arts					
English & Modern Languages	28	14	42	18	24
Philosophy, History & Politics	11	1	12	10	2
Psychology	8	2	10	6	4
Social & Environmental Studies	13	4	17	11	6
Visual & Performing Arts	10	4	14	8	6
Divisional Total	70	25	95	53	42
Professional Schools					
Accounting	8	1	9	7	2
Computer Access Centre	3	43	46	22	24
Computing Science	11	-	11	9	2
Economics & Finance	12	-	12	10	2
Education	10	12	22	6	16
Management & Marketing	8	-	8	4	4
Mathematics & Statistics	16	-	16	13	3
Nursing	22	11	33	-	33
Office Administration	8	15	23	6	17
Social Work & Human Service	12	2	14	7	7
Tourism & Food Training	15	26	41	34	7
Divisional Total	125	110	235	118	117
Sciences and Health Sciences					
Agriculture-Related	10	1	11	8	3
Allied Health	8	-	8	5	3
Biological Sciences	16	5	21	7	14
Forestry & Natural Resource Science	7	6	13	9	4
Physical Sciences/Engineering	20	10	30	24	6
Divisional Total	61	22	83	53	30
Student Development					
College Access	9	9	18	5	13
College Preparation	18	8	26	11	15
College & Career Preparation (WL)	7	-	7	2	5
Co-operative & Career Education	8	1	9	2	7
English as a Second Language	23	1	24	3	21
Physical Education	2	2	4	3	1
Divisional Total	67	21	88	26	62
Trades and Technology					
Construction Trades	6	3	9	9	-
EDDT & DAAD	6	-	6	6	-
Electrical/Electronics	15	-	15	15	-
Mechanical Trades	9	-	9	9	-
Divisional Total	36	3	39	39	-
Other					
Non-Instructional Faculty	9	-	9	6	3

PLEASE NOTE:

* Part time faculty numbers do not reflect accurate head counts as some part time faculty work for two or more departments.



ACADEMIC QUALIFICATIONS OF FACULTY**(Full-Time (On-going and Temporary) as at November 1997)**

Division	Doctoral	Masters	Bachelor	Cert/Dipl	Profess.	Total
Arts	38	26	6	-	-	70
Professional Schools	26	65	16	12	6	125
Sciences/Health Science	21	14	11	11	4	61
Student Development	2	24	36	4	1	67
Trades and Technology	-	4	2	30	-	36
Other	-	4	1	1	3	9
Grand Total	87	137	72	58	14	368
Percentage	24%	37%	20%	16%	4%	100%

Arts

English & Modern Languages	12	13	3	-	-	28
Philosophy, History & Politics	8	3	-	-	-	11
Psychology	6	2	-	-	-	8
Social & Environmental Studies	10	2	1	-	-	13
Visual Arts	2	6	2	-	-	10
Divisional Total	38	26	6	-	-	70

Professional Schools

Accounting	-	2	1	-	5	8
Computer Access Centre	-	2	-	1	-	3
Computing Science	3	6	2	-	-	11
Economics & Finance	8	4	-	-	-	12
Education	2	5	3	-	-	10
Management and Marketing	3	5	-	-	-	8
Mathematics and Statistics	8	8	-	-	-	16
Nursing	1	17	3	1	-	22
Office Administration	-	4	3	-	1	8
Social Work & Human Service	1	8	2	1	-	12
Tourism & Food Training	-	4	2	9	-	15
Divisional Total	26	65	16	12	6	125

Sciences and Health Sciences

Agriculture-Related	-	-	-	6	4	10
Allied Health	-	5	1	2	-	8
Biological Sciences	6	5	3	2	-	16
Forestry & Natural Resource Science	4	1	2	-	-	7
Physical Sciences/Engineering	11	3	5	1	-	20
Divisional Total	21	14	11	11	4	61

Student Development

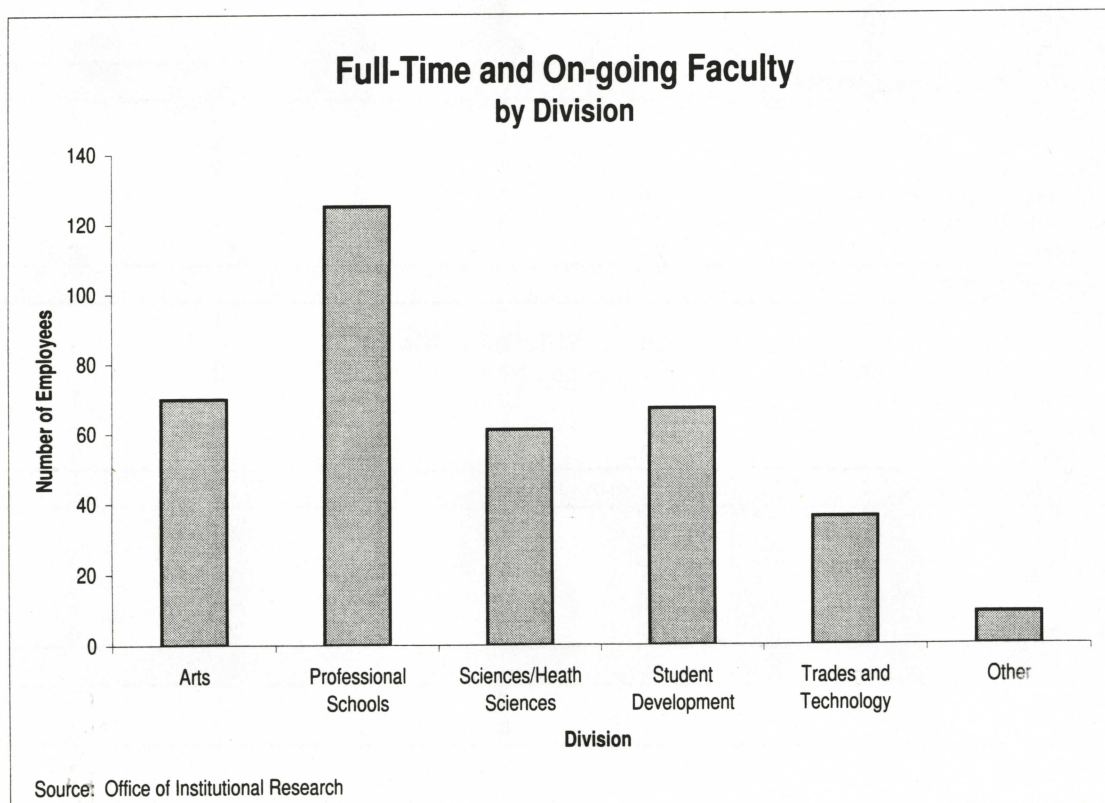
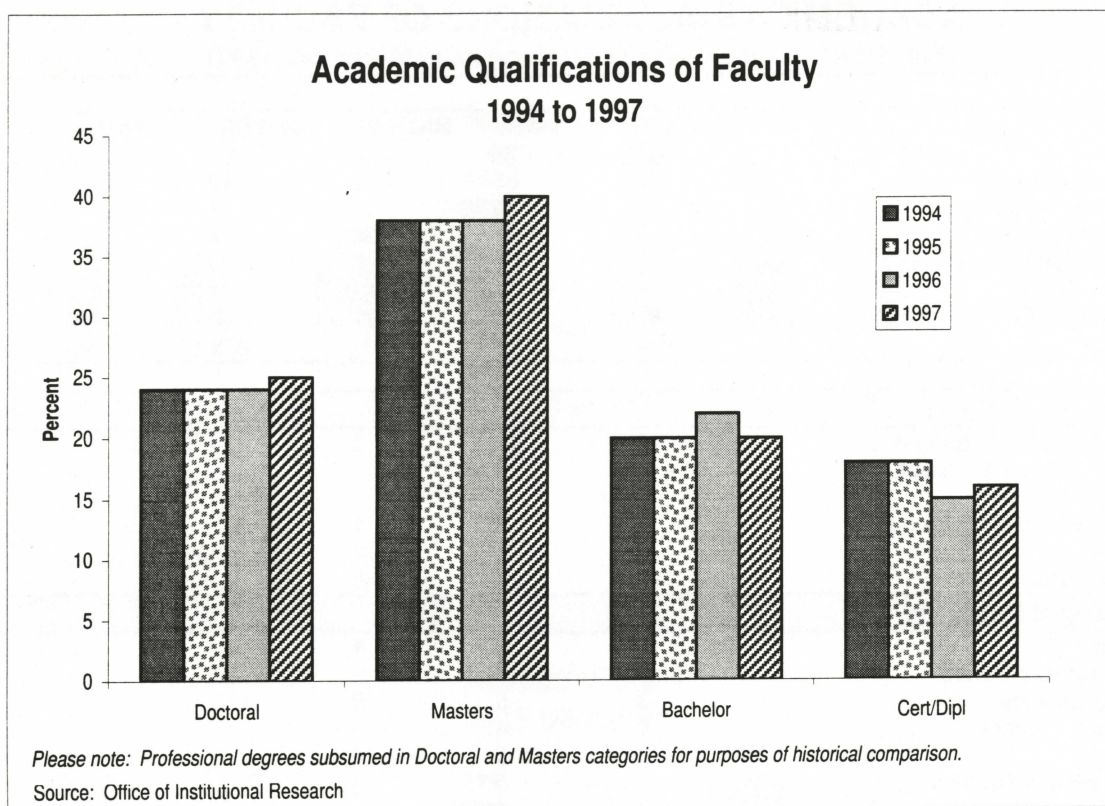
College Access	-	3	7	1	-	11
College Preparation	1	6	15	-	-	22
Co-operative & Career Education	-	2	3	3	-	8
English as a Second Language	-	12	11	-	1	24
Physical Education	1	1	-	-	-	2
Divisional Total	2	24	36	4	1	67

Trades and Technology

Construction Trades	-	-	-	6	-	6
EDDT & DAAD	-	2	-	4	-	6
Electrical/Electronics	-	2	2	11	-	15
Mechanical Trades	-	-	-	9	-	9
Divisional Total	0	4	2	30	0	36

Other

Non-Instructional	-	4	1	1	3	9
Total	-	4	1	1	3	9



Counselling, Advising, Assessment Centre, Access to Training & Financial Aid

Counselling

Telephone calls received (at front desk) (est.)	20,205
Student contacts for Counsellors (in office) (est.)	3,181
Counter enquiries (est.)	16,112
Students attending workshops (Counsellors) (est.)	1,490
Students with disabilities requiring long-term services (est.)	143
Total number of students with disabilities utilizing services (including pre-placement for admission) (est.)	266
Number of First Nations Students on campus (est.)	750
Student tutoring hours used by First Nations Students (est.)	200

Academic Advisors (Kamloops Campus)

	Canadian Students	International Students	Total
Student contacts for Advisors (walk-ins, appointments, telephone, email)	5,628	2,025	7,653
Out of Office for Advisors (phone, high school liaison, workshops, registration)			7,010
Total			14,663

Assessment Centre

Number of telephone calls and walk-in enquiries	7,253
Number of assessments conducted	2,253
Off-campus assessment testing and assessment scoring	809

Access to Training

North Shore Storefront client enquiries	3,660
Students counselled at the North Shore Access to Training Storefront (Sept. 1997 - Mar. 1998)	84

Financial Aid & Awards Office

Award	Number of Applicants	Number of Awards	Value
BC Student Assistance, incl. Appeals*	2,260	1,687	12,652,500
Out-of-Province Student Assistance	n/a	82	606,868
Adult Basic Education Student Assistance	486	350	152,659
Special Opportunity Grants	58	40	33,258
Training Assisted Benefits	152	151	88,777
Work Study	224	102	120,916
UCC Awards Apps/Nominations/Assessments	1,181	534	273,790
UCC Entrance Scholarships	18	18	27,134
External Donor Awards	110	110	68,415
Subtotal	4,489	3,074	14,024,317
Emergency Student Loans	81	67	21,860
Fee Deferrals**	103	103	90,528
Total Applications/Assessments	4,673	3,244	14,136,705
Individual Student Interviews	2,790		
Information/Application Workshop Attend.	310		
Telephone/Fax (excluding internal)	26,746		
Total Contacts	29,846		

*Actual value not available. Estimated average award = \$7,500. Does not include May - Jul 1997 awards.

**All students who were approved for government student assistance were granted automatic fee deferrals.

LIBRARY SERVICES

	1994/95	1995/96	1996/97	1997/98
Volumes ^I	119,097	124,719	131,818	144,106
AV Material	2,889	3,086	3,198	6,147
Back Issues Periodicals	33,844	36,044	37,962	39,562
Total	155,830	163,849	172,978	189,815

Current Periodical Subscriptions	1,800	1,800	1,746	1,206 ^{II}
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Interlibrary Loans

Articles	2,114	2,292	2,775	2,034
Books	1,259	1,103	1,239	813
Audio-Visual	326	289	270	169
Total	3,699	3,684	4,284	3,016

Services

User Visits	205,302	236,160	242,856	236,167
Library Tours	149	110	101	116
Reference Questions	34,156	33,731	32,960	30,779

Staff (Kamloops & Williams Lake)

Administrators	1	1	1	1
Librarians	4	4	3	3.75
Library Technicians	5	5	4.25	4
Library Assistants	1	1	1	0
Library Clerks	9	9	9	9
Secretaries	1	1	1	1
Student Assistants	2	2	2	2
Total	23	23	21.25	20.75

Library Acquisitions (in current dollars)

1997/98	\$ 629,603
1996/97	\$ 787,762 ^{III}
1995/96	\$ 599,126 ^{IV}
1994/95	\$ 555,411
1993/94	\$ 460,779
1992/93	\$ 257,644
1991/92	\$ 152,618
1990/91	\$ 115,391
1989/90	\$ 148,417
1988/89	\$ 86,752

Source: Library

^I Volumes include books, microforms, pamphlets and government documents.

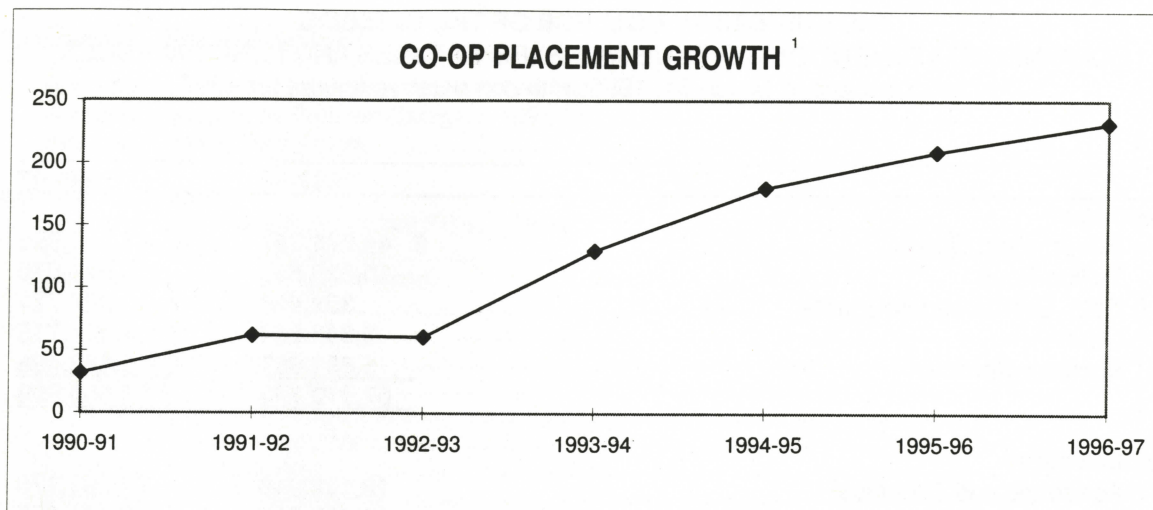
^{II} Reflects changes in Infotrac subscriptions.

^{III} Includes \$295,676 from Library Campaign.

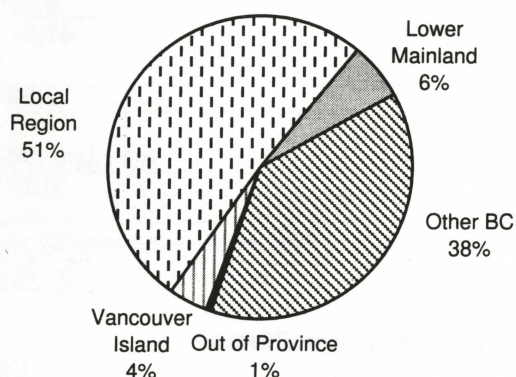
^{IV} Includes \$88,017 from Library Campaign.

CO-OPERATIVE EDUCATION

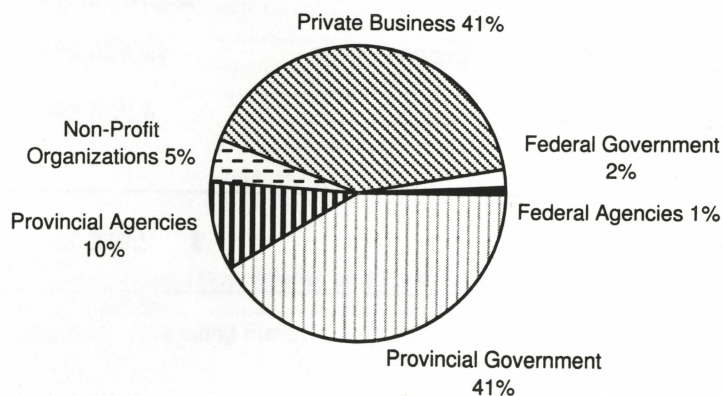
CO-OP PLACEMENT GROWTH ¹



PLACEMENTS BY LOCATION FOR MAY 1997



PLACEMENTS BY EMPLOYER TYPE FOR MAY 1997



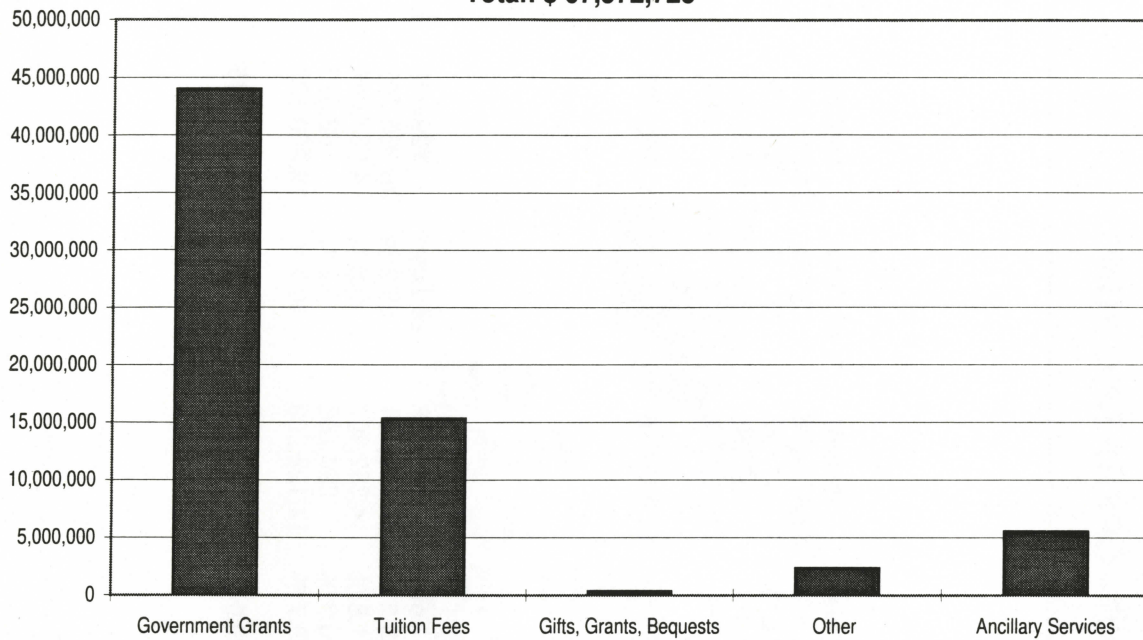
¹ Note: Co-op year is reported as September 1, 1997 to August 31, 1998.

THE UNIVERSITY COLLEGE OF THE CARIBOO
COMBINED STATEMENT OF REVENUE AND EXPENDITURES AND FUND BALANCES
 For the Year ended March 31, 1998, with comparative figures for 1997

	1997-98	1996-97
Revenue		
Government Grants	\$ 44,021,757	\$ 43,090,895
Tuition Fees	15,320,597	15,048,079
Gifts, Grants and Bequests	352,458	327,721
Other	2,346,254	1,761,715
Ancillary Services	<u>5,531,657</u>	<u>5,278,498</u>
	<u>67,572,723</u>	<u>65,506,908</u>
Expenditures		
Academic and Technical	18,199,910	17,383,776
Vocational	10,135,838	9,814,655
Non-credit, International, CJS	4,967,046	4,352,967
Temporary Funded Courses	168,673	294,288
Instructional and Student Support	5,461,154	5,528,150
Institutional Support	<u>8,738,974</u>	<u>8,601,089</u>
	47,671,595	45,974,925
 Ancillary Services Fund	 5,521,746	 5,297,601
Designated Fund	--	200,000
Capital Fund	962,257	--
Debt Services Fund	8,331,948	7,397,583
Bursary and Trust Fund	342,272	302,290
Specific Purpose Fund	<u>4,771,062</u>	<u>4,655,888</u>
	<u>67,600,880</u>	<u>63,828,287</u>
 Excess (Deficiency) of Revenue over Expenditures before Other Items	 (28,157)	 1,678,621
 Other Revenue (Expenses)		
Accrued Vacation and Sick leave	(37,170)	(107,981)
 Amortization Revenue on Behalf of Deferred Contributions	 1,994,400	 2,354,518
 Amortization Expense	 <u>(4,385,354)</u>	 <u>(4,183,446)</u>
 Excess (Deficiency) of Revenue over Expenditures	 (2,456,281)	 (258,288)
 Fund Balances, beginning of year	 4,734,540	 4,992,828
 Fund Balances, end of year	 \$ 2,278,259	 \$ 4,734,540

1997/98 Fiscal Year Revenue

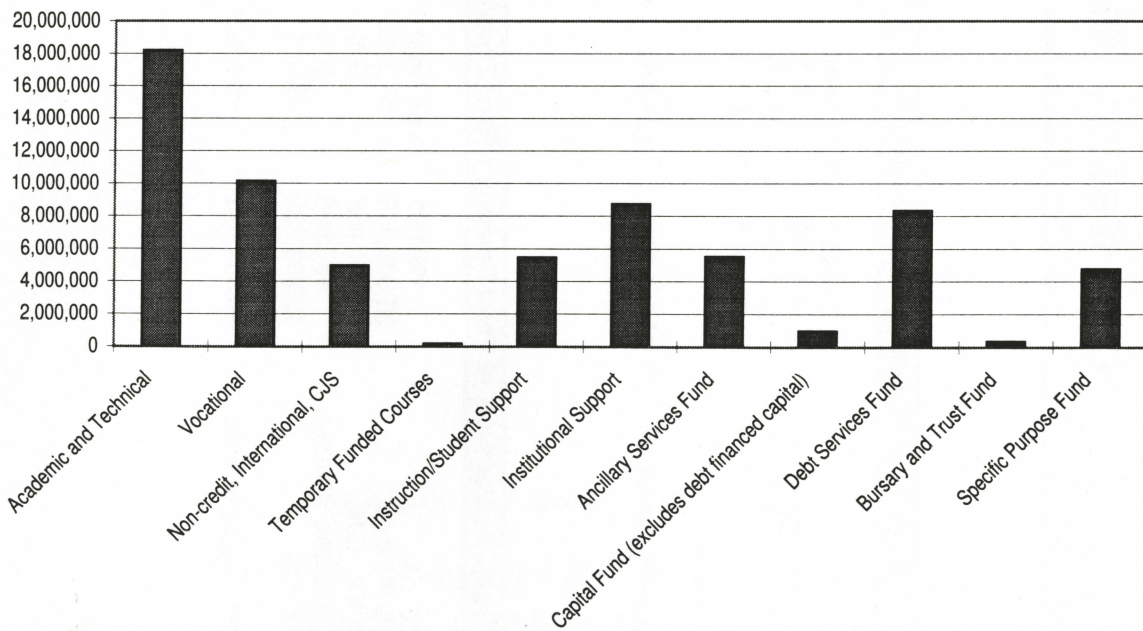
Total: \$ 67,572,723



Source: UCC Financial Statements

1997/98 Fiscal Year Expenditures

Total: \$ 67,600,880



Source: UCC Financial Statements

TRENDS IN RESOURCE ALLOCATIONS - OPERATING FUND

Income Sources of Total Operating Fund Revenue

	1994/95	% of Total	1995/96	% of Total	1996/97	% of Total	1997/98	% of Total
Government Grants	33,687,686	75.2 %	35,153,910	76.5 %	33,870,138	73.7 %	34,218,540	71.7 %
Tuition Fees	10,397,638	23.2 %	10,467,128	22.8 %	11,341,125	24.7 %	11,951,756	25.1 %
Other	731,344	1.6 %	399,041	0.9 %	902,685	1.9 %	1,629,822	3.4 %
Interfund Transfer			(74,604)	(0.2 %)	(128,870)	(0.3 %)	(93,589)	(0.2) %
Total Operating Revenue	44,816,668	100.0 %	45,945,475	100.0 %	45,985,078	100.0 %	47,706,529	100.0 %

Expenditure Sub-categories of Total Operating Fund Expenses

	1994/95	% of Total	1995/96	% of Total	1996/97	% of Total	1997/98	% of Total
Instructional Related	25,909,378	58.2 %	27,132,468	58.2 %	27,198,431	59.2 %	28,335,748	59.4 %
Non-credit, Int'l, CJS	4,841,408	10.9 %	4,863,150	11.8 %	4,352,967	9.5 %	4,967,046	10.4 %
Temporary Funded Courses	457,993	1.0 %	145,973	0.3 %	294,288	0.6 %	168,673	0.4 %
Support-Related	13,303,232	29.9 %	13,839,255	29.7 %	14,129,239	30.7 %	14,200,128	29.8 %
Total Operating Expenditures	44,512,011	100.0 %	45,980,846	100.0 %	45,974,925	100.0 %	47,671,595	100.0 %

