



THE UNIVERSITY COLLEGE
OF THE CARIBOO

**FACT
BOOK**

1995 – 1996

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Prepared by the Office of
Institutional Research & Planning

1995 / 1996 FACT BOOK



THE UNIVERSITY COLLEGE OF THE CARIBOO

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TABLE OF CONTENTS

Student Information:

• Enrolment Headcounts	
Historical Summary of Student Head Count Enrolment	1
Change in Total Headcount Enrolment	2
Year-Over-Year Enrolment Changes	2
Headcount Enrolment Survival Rates	3
• Full Time Equivalents (FTE's)	
Actual FTE Report, 1995-96	4
History of Total Funded & Actual FTE's: 1990-1995	5
History of Total FTE Utilization: 1990-1995	5
Historical Analysis by Major Program:	
Developmental	6
Career-Technical	6
Apprenticeship	6
Vocational	6
Academic 1 & 2	7
Academic 3 & 4	7
Academic (all)	7
1995/96 FTE Utilization at B.C. Colleges and Institutes	8
• Student Demographics	
Enrolment by Status (All Programs)	9
Enrolment by Program and Status	9, 10, 11
Enrolment by Program and Number of Courses	12
Average Student Course Load	12
Age of Students: Academic	13, 15
Age of Students: Career/Technical	14, 15
Gender Distribution: Non-Vocational Programs	16
International Student Enrolment	17
First-year, First Time, Full-time Enrolment by Year of Last High School Attendance	18
• Graduation	
Profile of Graduates: 1993 to 1995	19
Credential Awarded by Division (Kamloops)	19
Gender Distribution of Graduates by Division (Kamloops)	20
• Williams Lake Campus	
Headcount Enrolments: 1994 and 1995	21
Faculty Academic Qualifications	21
Gender Distributions in Graduation (by Year)	22
Gender Distributions in Graduation (June 1995)	22
Graduation by Division: 1993-95	22

Faculty/Staff:

Profile of UCC Employees	23
Age Profile	23
Instructional Staff: By Gender	24, 25
Instructional Staff: By Academic Qualifications	26, 27

Student Services:

Counselling/Academic Advising	28
Assessment Centre	28
Financial Aid & Awards	28
Co-operative Education	29

Financial Information:

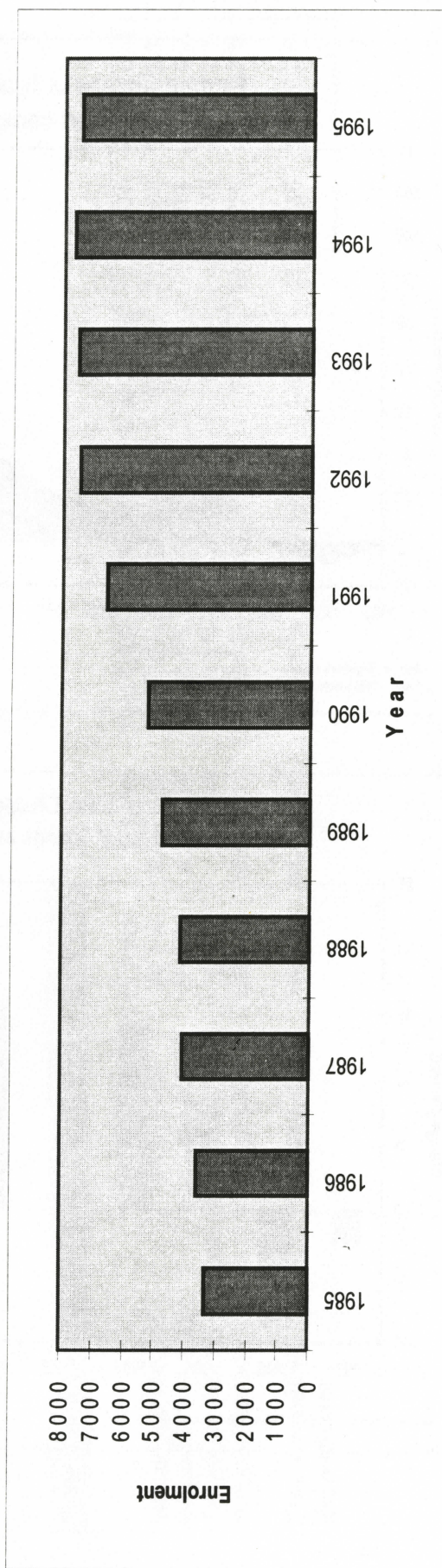
Revenue and Expenditures	30
Changes in Total Revenue and Expenses	31
Capital Assets	31, 33
Year-to-Year Changes in Revenues and Expenditures	32
Total Revenues and Expenditures (Fiscal 1995-96)	32, 34
Trends in Resource Allocations	35, 36
Sources of Operating Revenues	36

Library Services

Annual Total Circulations	37
Library Acquisitions	37, 38

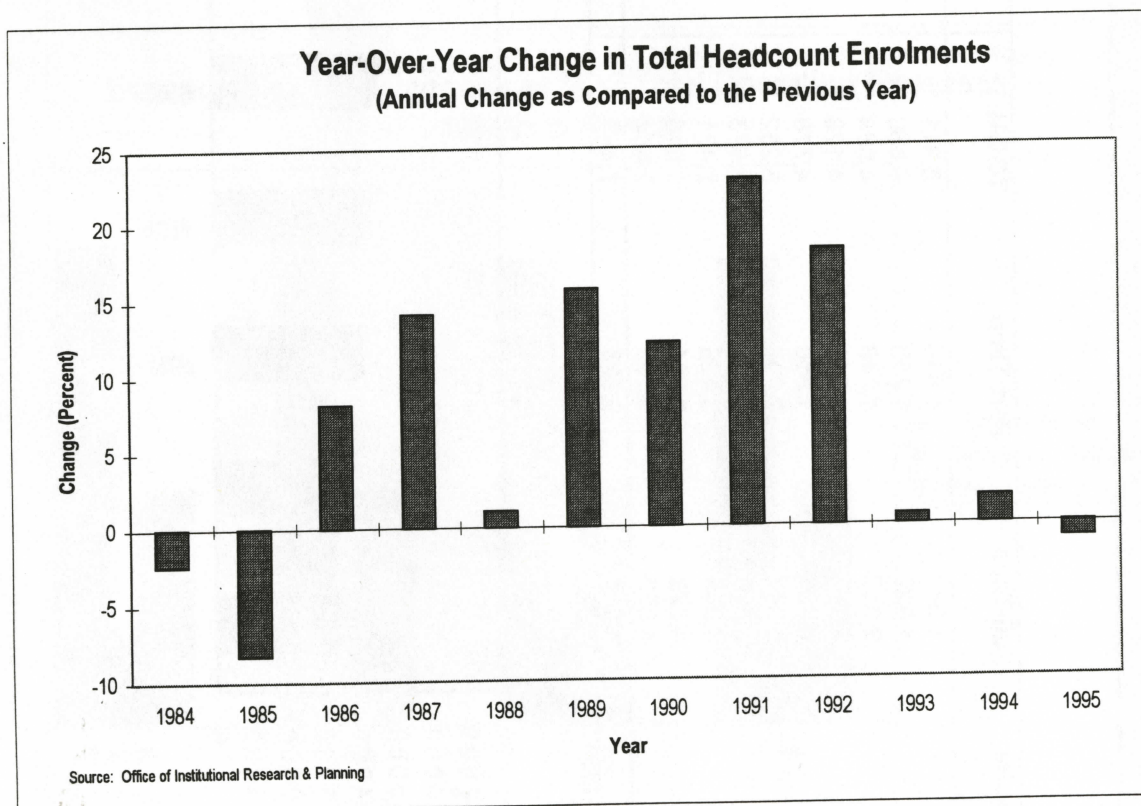
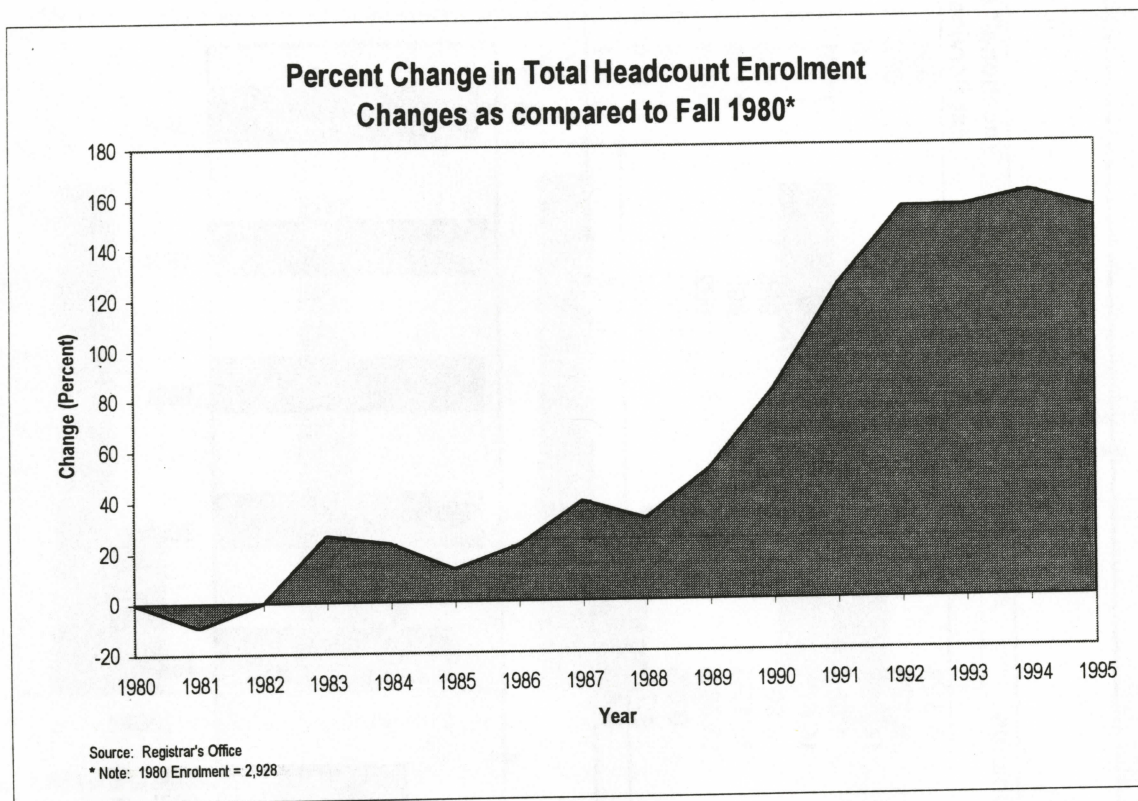
HISTORICAL SUMMARY OF STUDENT HEAD COUNT ENROLMENT

Fall Semester	Full-Time	Part-Time	TOTAL	Change	Academic & Develop.	Career/ Technical	Vocational* & Ext Service
1985	1,663	1,648	3,311	-8.31%	1,719	1,038	554
1986	1,822	1,758	3,580	8.12%	1,996	892	692
1987	2,335	1,749	4,084	14.08%	2,371	997	716
1988	2,779	1,349	4,128	1.08%	2,102	1,025	1,001
1989	2,925	1,850	4,775	15.67%	2,697	957	1,121
1990	3,047	2,205	5,252	9.99%	3,343	926	983
1991	3,850	2,723	6,573	25.15%	3,439	809	2,325
1992	4,045	3,426	7,471	13.66%	3,972	902	2,597
1993	4,722	2,794	7,516	0.6%	4,103	1,055	2,358
1994	4,508	3,136	7,644	1.7%	3,987	1,108	2,549
1995	4,615	2,828	7,443	-2.6%	3,934	1,168	2,341



* Part-time Vocational enrolments are not included from 1985 to 1987.

Source: 1995 Halloween Reports



Headcount Enrolments & Survival Rates

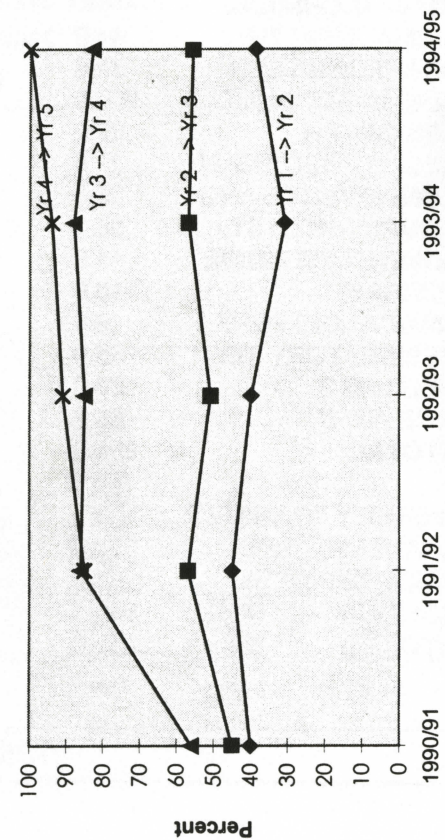
Program	1990	1991	%	1991	1992	%	1992	1993	%	1993	1994	%	1994	1995	%	Average Yr to Yr Survival %
Academic																
Year 1	1,520	1,470		1,470	1,787		1,787	2,005		2,005	1,870		1,870	727	39%	Yr 1-->Yr 2
Year 2	477	612	40%	612	655	45%	655	717	31%	717	617	31%	617	417	68%	Yr 2-->Yr 3
Year 3*	242	213	45%	213	347	57%	347	333	51%	333	406	57%	406	405	99%	Yr 3-->Yr 4
Year 4	55	136	56%	136	183	86%	183	296	85%	296	293	88%	293	50	100%	Yr 4-->Yr 5
Year 5																
Career/ Tech																
Year 1	535	420		420	341		341	462		462	527		527	366	69%	Yr 1-->Yr 2
Year 2								120	73%	120	338	73%	338	88	97%	Yr 2-->Yr 3
Year 3**																

Note: This information compares headcount survival rates, NOT cohort survival rates.

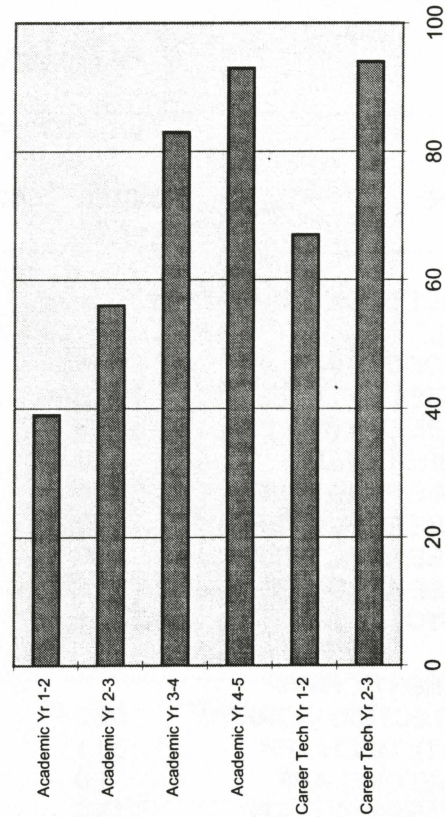
* Excludes unclassified Academic students.

** Programs with 3rd year intakes included from 1993 onwards

Academic Survival Rates



Average Survival Rates by Year Level

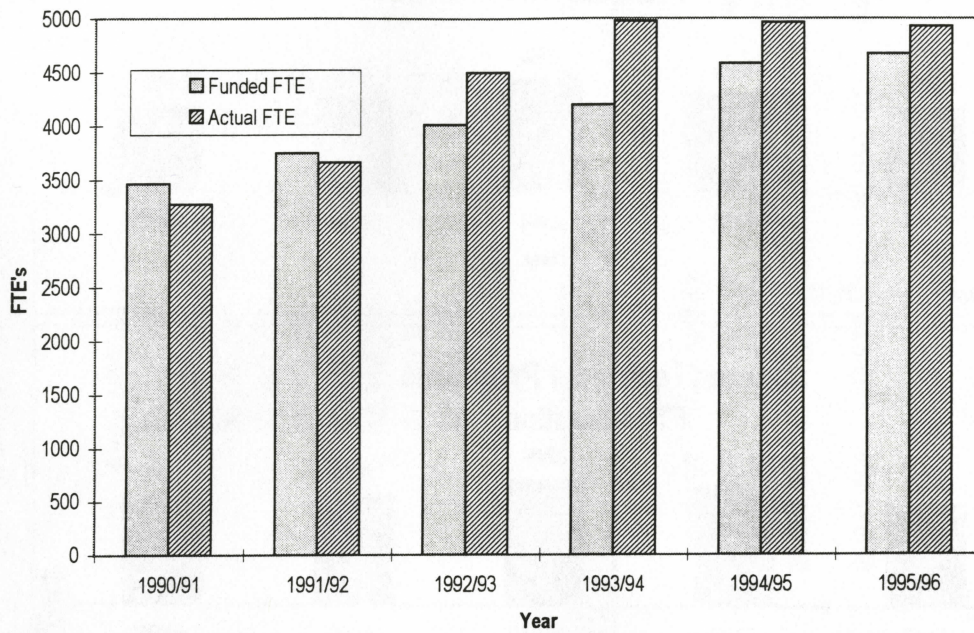


ACTUAL FTE REPORT 1995-96

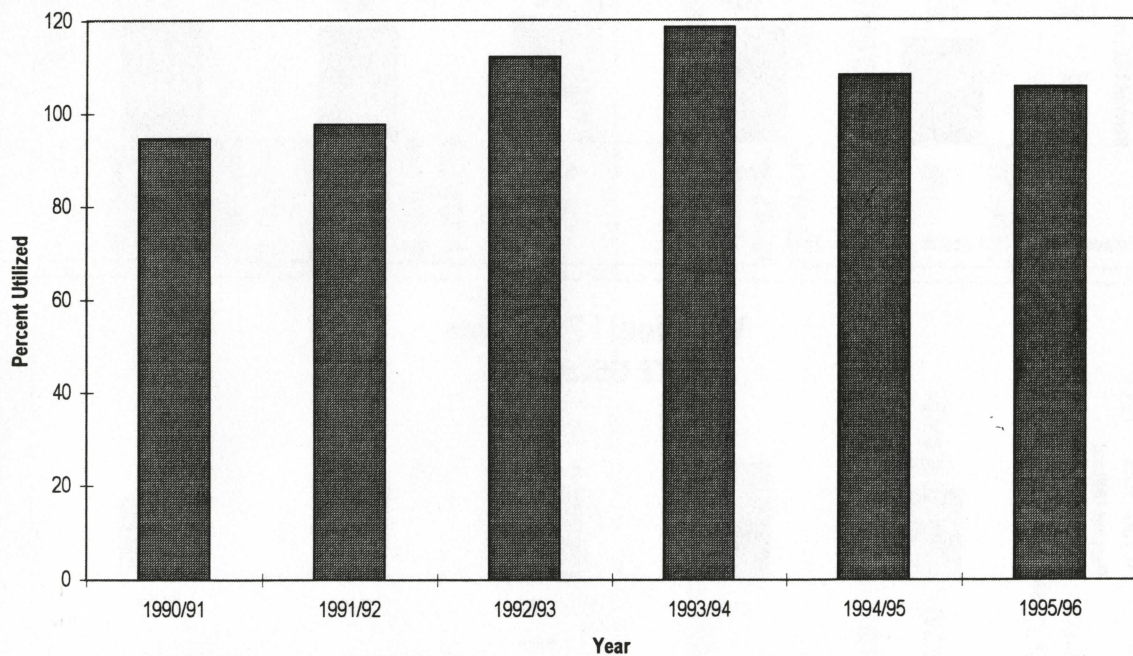
NAME	FUNDED FTE	ACTUAL FTE
ADULT BASIC EDUCATION		
ELT	36.5	43.0
VOC TRAIN	15.6	N/A
ABE DEV LEVEL	304.2	300.1
ABE DEV (N.A.)	21.3	13.4
FIRST STEPS	24.0	3.4
ABE FUND LEVEL	90.0	33.5
ABE EMPL PREP	12.0	N/A
ASE EMPL PREP	33.0	63.2
ASE ACAD SKILLS	30.5	38.2
SUBTOTAL	567.1	494.8
APPRENTICESHIP		
ELECTRIC WORK	82.2	80.7
H.D. MECH APP	36.1	26.5
WELDING APP	1.0	3.0
CARP/BUILD APP	16.0	11.6
SUBTOTAL	135.3	121.8
CAREER TECHNICAL		
ANIMAL HEALTH	44.0	46.5
DRAFT/DES/TECH	72.0	58.0
BUS AD/ACCOUNT	200.0	171.1
DES/GRAPH	22.0	24.5
RESORT/REC MGMT	22.0	32.6
CONV/EVENT MANG	25.0	43.9
COMPUTER SYST	55.0	57.2
ADVENTURE GUIDE	44.0	38.5
NURSING	146.0	144.0
ANA/CARDIO PERF.	6.0	17.0
RESPIRATORY TEC	135.0	130.8
MED LAB 2	23.0	24.6
FINE ARTS	65.0	123.4
SUBTOTAL	859.0	912.1
UNIVERSITY TRANSFER		
ACADEMIC ARTS	522.0	118.5
FINE/PERF ARTS	13.0	N/A
SCIENCE	503.0	43.1
SUBTOTAL	1,038.0	161.6

NAME	FUNDED FTE	ACTUAL FTE
VOCATIONAL		
PRAC HORT	24.2	30.4
TRAC OCC/SPEC	6.0	-
ELECTRONIC TECH	84.0	68.8
ELECTRONIC TR/ENT	20.0	17.9
AUTO MECHANICS	35.0	24.7
H.D. MECH	30.0	18.2
COMM TRANSPORT	24.0	15.6
MARINE I/O	20.0	20.4
WELDING C	32.0	22.0
WELDER/FITTER	10.0	3.4
WELDING B	14.0	5.4
WELDING A	2.0	1.6
PARTSPERSN	30.2	21.0
OFFICE ADMIN	194.7	113.7
TOUR. SUP. DEV.	24.0	0.1
COOKING	44.0	51.9
MEAT CUTTING	16.0	12.5
HUMAN SERV WKR	78.5	79.4
RES. CARE AIDE	37.2	31.9
E.C.E.C.	52.0	23.6
PART TIME VOC	100.3	170.7
SUBTOTAL	878.1	733.2
UNIVERSITY COLLEGE		
ACADEMIC ARTS	193.0	1,066.1
SCIENCE	193.0	388.0
B.A.	248.0	368.0
B.Ed.	80.0	111.5
B.NURs.	60.0	96.7
B.Bs.	108.0	164.7
B.Sc.	160.0	128.2
B.SW.	60.0	112.3
B. INT. RESOURCE	61.0	43.5
SUBTOTAL	1,163.0	2,479.0
NEW PROGRAMS		
RESIDENTIAL CONST.	17.0	8.7
C.A.P.P.	12.0	17.3
SUBTOTAL	29.0	26.0
GRAND TOTALS	4,669.5	4,928.5

105.5 % UTILIZATION

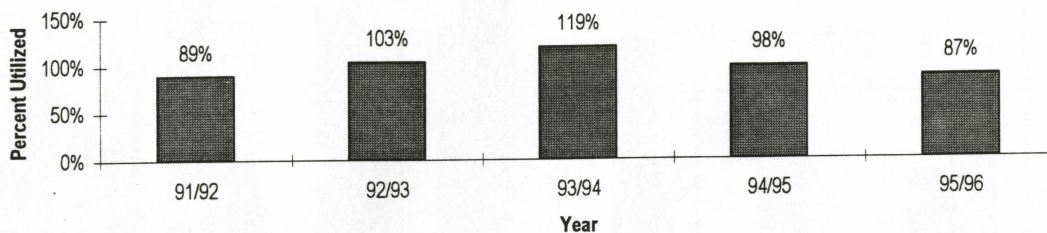
History of Total Funded & Actual FTE's: 1990-1995

Source: UCC FTE Reports, March 1996

History of Total FTE Utilization: 1990-1995

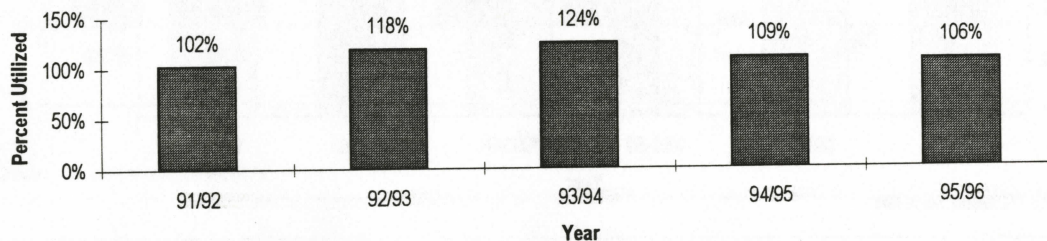
Source: UCC FTE Reports, March 1996

Developmental Programs FTE Utilization



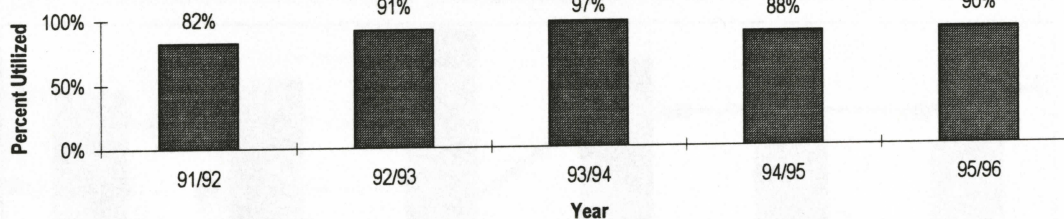
Source: UCC FTE Reports - March 31, 1996

Career/Technical Programs FTE Utilization



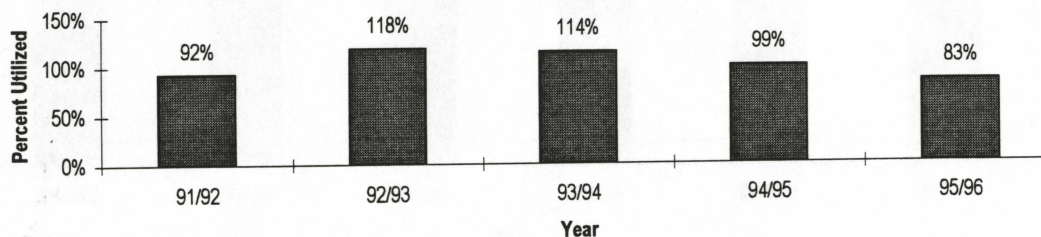
Source: UCC FTE Reports - March 31, 1996

Apprenticeship Programs FTE Utilization

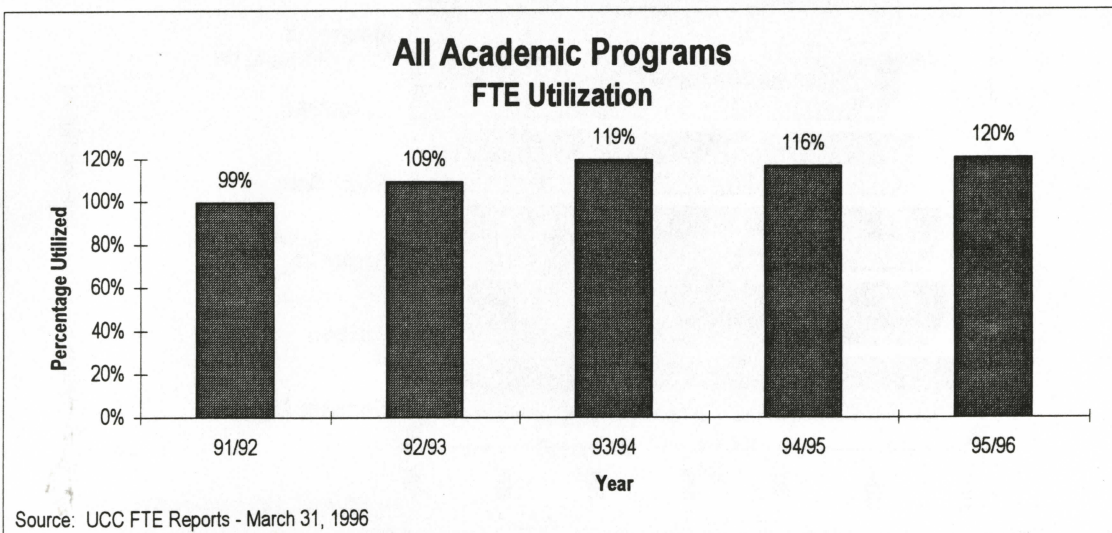
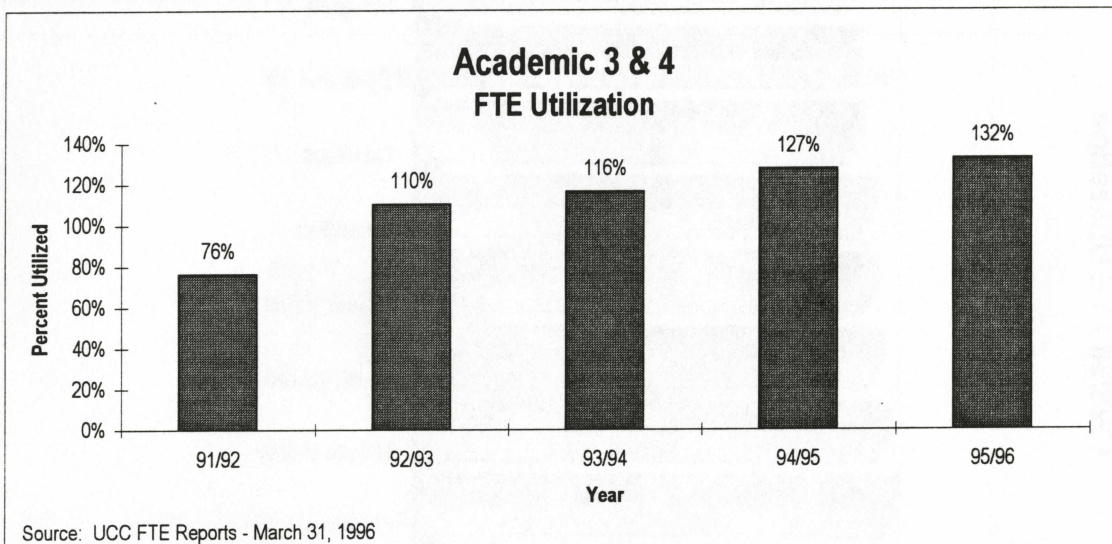
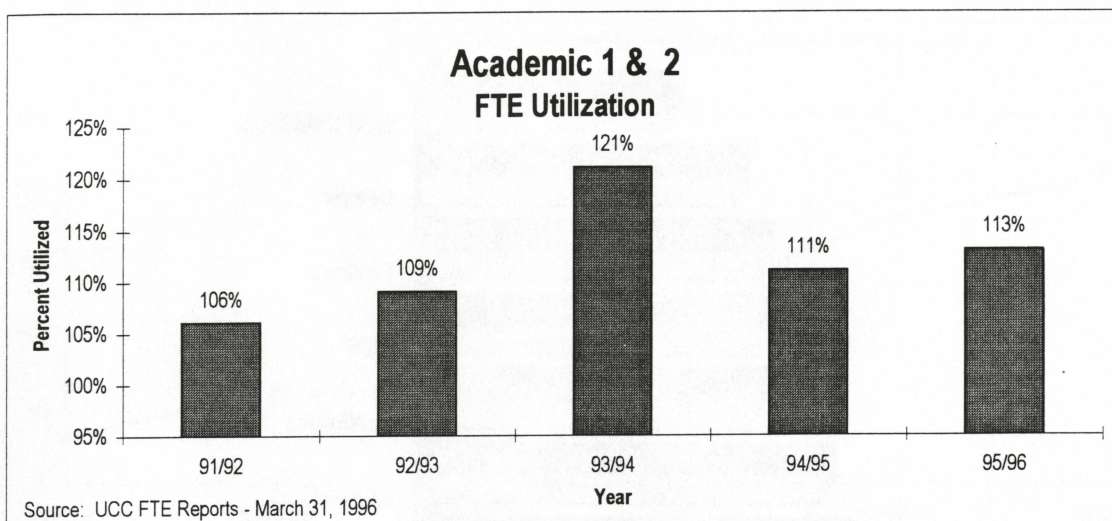


Source: UCC FTE Reports - March 31, 1996

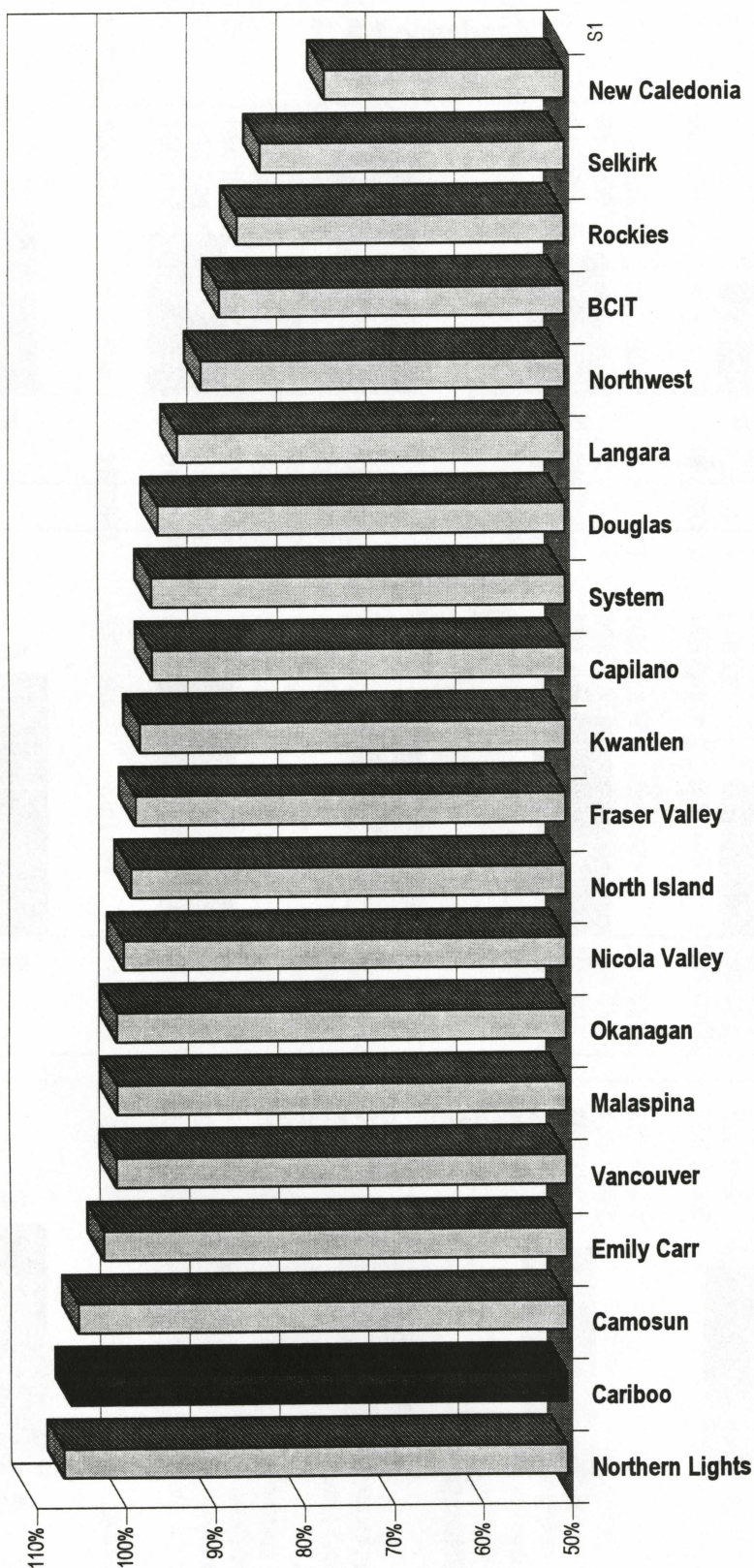
Vocational Programs FTE Utilization



Source: UCC FTE Reports - March 31, 1996

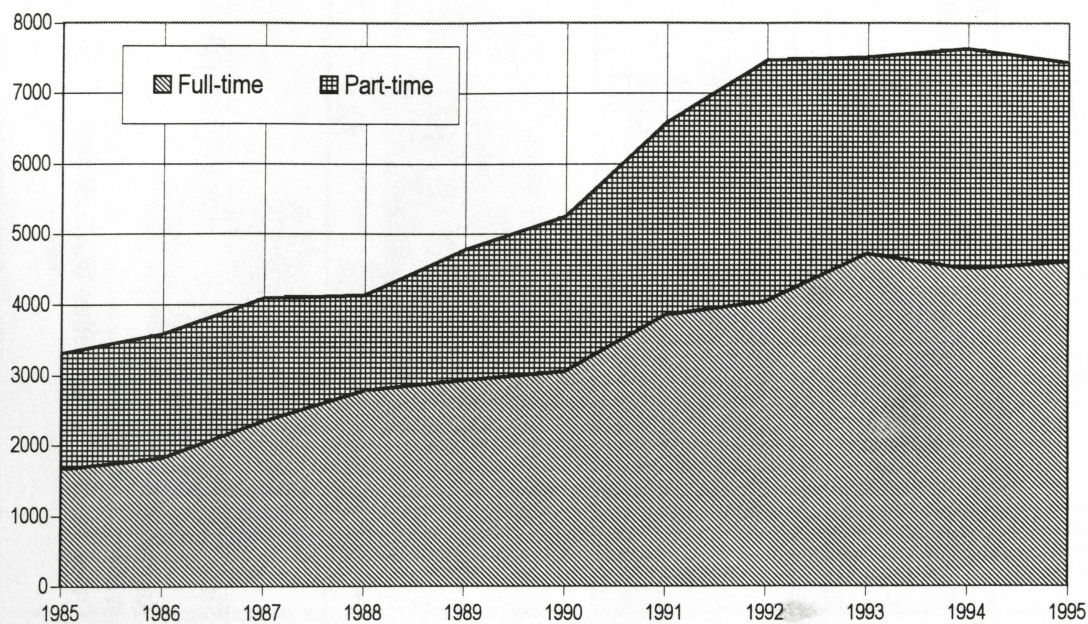


**BC Colleges and Institutes
1995/96 FTE Utilization**



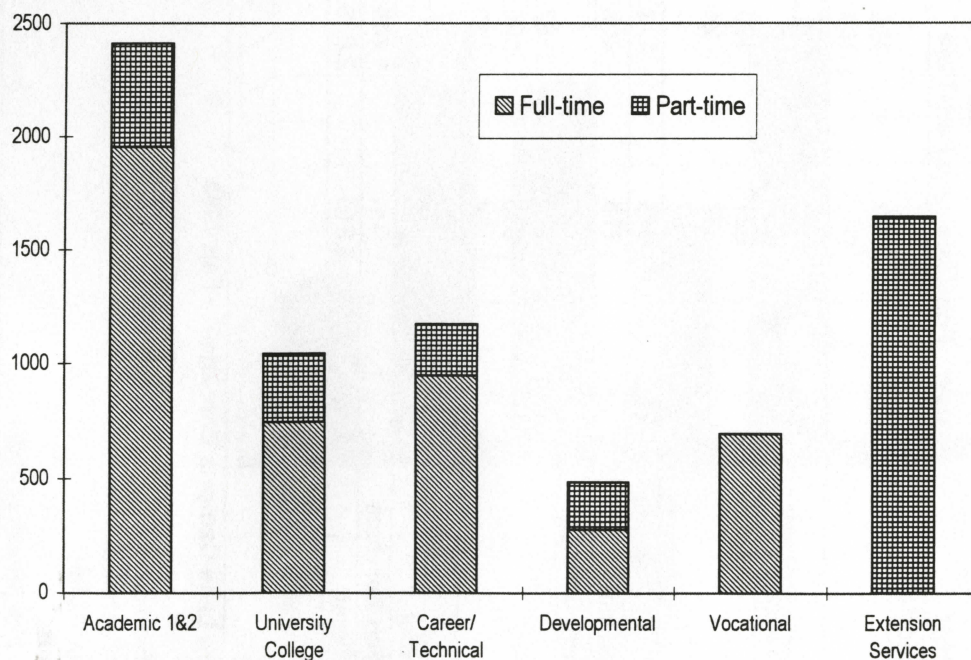
Source: Ministry of Education, Skills and Training

Total Enrolments: Full-time vs. Part-time Fall 1985 to Fall 1995



Note: part-time vocational enrolments were not reported from 1985 to 1987
Source: 1995 Hallowe'en Reports

Total Enrolments by Program & Status: Fall 1995



Source: 1995 Hallowe'en Reports

ENROLMENTS BY PROGRAM & ENROLMENT STATUS: 1994 AND 1995

PROGRAM	FALL 1995		Total	FALL 1994		Change 1994 to 1995
	Full-Time	Part-Time		Full-Time	Part-Time	
Academic 1&2						
1st yr	1,392	356	1,748	1,461	380	-5%
2nd yr	561	101	662	531	70	10%
Total	1,953	457	2,410	1,992	450	-1%
Career/Technical						
1st Yr	621	199	820	564	174	11%
2nd Yr	237	24	261	236	30	-2%
3rd Yr	87	--	87	103	1	-16%
Total	945	223	1,168	903	205	5%
Developmental	278	206	484	284	300	-17%
University College						
3rd yr	373	187	560	380	245	-10%
4th yr	316	100	416	183	91	52%
5th yr	54	10	64	53	9	3%
Total	743	297	1,040	616	345	8%
Vocational	696	--	696	713	--	-2%
Extension Services	--	1,645	1,645	--	1,836	-10%
Grand Total	4,615	2,828	7,443	4,508	3,136	-3%

Williams Lake Campus Enrolment - Fall 1995

Academic 1&2	186
Career/Technical	51
Developmental	221
Vocational	100
Guided Independent Study	12
Total	570

First Nations Students on Campus (estimated)

Kamloops	500
Williams Lake	100
Other: Access Centre, other UCC centres	150
Total	750

ENROLMENT BY PROGRAM AND STATUS: FALL 1995

Program	Full-Time	Part-Time	Total	%
Academic 1& 2	1,953	457	2,410	32.4
University College	743	297	1,040	14.0
Developmental	278	206	484	6.5
Career/Technology -				
Accommodation Management	0	1	1	0.1
Accounting Technician	62	35	97	1.3
Adventure Travel Guide	40	4	44	0.6
Animal Health Technology	46	0	46	0.6
Business Diploma	79	13	92	1.2
Community Support Worker	25	1	26	0.3
Computer Aided Drafting	62	3	65	0.9
Computer Systems Op. Mgmt.	53	2	55	0.7
Corrections Worker	24	0	24	0.3
Digital Art & Design	23	0	23	0.3
Early Childhood Education	29	7	36	0.5
Events & Conventions	31	1	32	0.4
Food & Beverage Management	0	1	1	0.1
General Studies	71	103	174	2.3
Marketing	0	5	5	0.1
Microcomputers in Business	1	4	5	0.1
Nursing Diploma	123	2	125	1.7
Resort Management	47	0	47	0.6
Respiratory Therapy	90	1	91	1.2
Social Service Worker	38	14	52	0.7
Teacher Assistant	0	22	22	0.3
Tour Coordinator	10	1	11	0.1
Tourism Supervisor Devel.	4	3	7	0.1
Other	87	0	87	1.2
Subtotal	945	223	1,168	15.7
Vocational	696	0	696	9.4
Extension Services	0	1,645	1,645	22.1
TOTAL	4,615	2,828	7,443	100.0

Extension Services

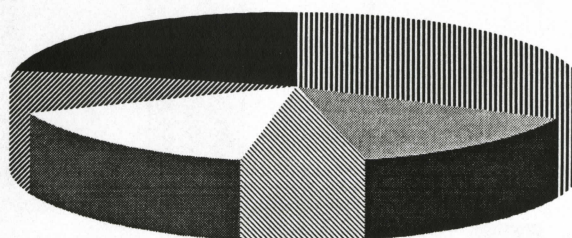
Academic 1& 2

Vocational

Career/Technology

Developmental

University College



$\begin{array}{r} \langle 278 \rangle \text{ Dev} \\ \hline 4337 \end{array}$
 $\begin{array}{r} \langle 206 \rangle \\ \hline 2622 \end{array}$

ENROLMENT BY MAJOR PROGRAM AND NUMBER OF COURSES: FALL 1995 / WINTER 1996

Number of Courses	Academic 1&2	University College			Career/Technical		Developmental	Total
		3rd Yr	4th Yr	5th Yr	1st Yr	2nd/3rd Yr		
9 or more	248	59	72	1	124	91	0	595
8	271	69	33	0	149	15	0	537
7	334	93	25	0	61	54	10	577
6	376	121	81	1	119	27	10	735
5	341	67	95	2	68	28	51	652
4	276	53	56	2	63	70	103	623
3	225	30	31	2	48	43	93	472
2	159	29	14	7	58	8	113	388
1	180	39	9	49	130	12	104	523
TOTAL	2,410	560	416	64	820	348	484	5,102

Average Course Load Per Student	5.38	5.43	5.55	2.90	5.21
--	-------------	-------------	-------------	-------------	-------------

Percent of Students Taking 7 or More Courses:

33.5 %

Percent of Students Taking 5 or 6 Courses:

27.2 %

Percent of Students Taking 3 or 4 Courses:

21.4 %

Percent of Students Taking 1 or 2 Courses:

17.9 %

AGE DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1995
(Academic 1&2, University College, and Developmental)

Age Group	Full-Time		Part-Time		Total	TOTAL	% of all Students
	Male	Female	Male	Female	Total		
Under 18	2	2	0	0	0	4	0.1%
18	1	3	3	1	4	8	0.2%
19	186	285	24	29	53	524	13.4%
20	212	286	32	34	66	564	14.4%
21	202	218	34	65	99	519	13.3%
22	156	200	36	54	90	446	11.4%
23	114	123	24	37	61	298	7.6%
24	113	119	23	37	60	292	7.5%
25-29	187	223	58	89	147	557	14.2%
30-34	52	73	21	60	81	206	5.3%
35-39	29	63	21	78	99	191	4.9%
40+	33	81	45	141	186	300	7.7%
Subtotal	1,287	1,676	321	625	946	3,909	100.0%
Not Reported	--	--			14	25	--
TOTAL	1,287	1,676	321	625	960	3,934	100.0%

Gender distribution - Students 25 years and older:

Male	36%
Female	64%

Gender distribution - All students:

Male	41%
Female	59%

Percentage of students 25 years and older:

	32%
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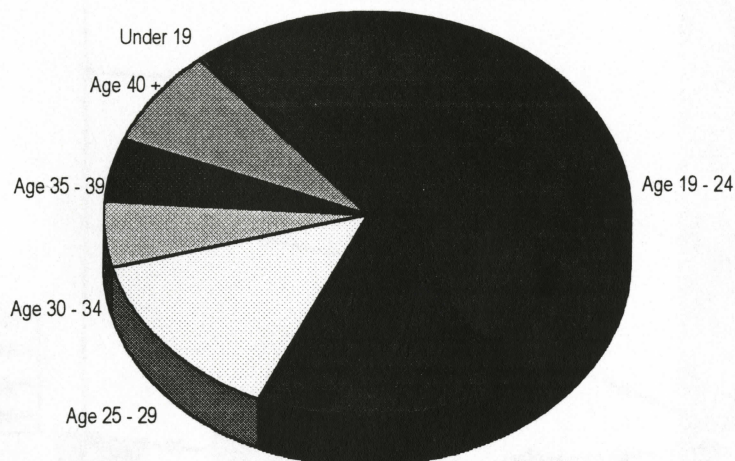
AGE DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1995*

Age Group	Full-Time		Part-Time		Total	TOTAL	% of all Students
	Male	Female	Male	Female	Total		
Under 18	1	3	0	0	0	4	0.4 %
18	0	1	0	0	0	1	0.1 %
19	13	28	0	1	1	42	4.0 %
20	32	56	2	2	4	92	8.5 %
21	34	76	3	3	6	116	10.8 %
22	33	57	4	4	8	98	9.1 %
23	33	50	4	6	10	93	8.7 %
24	28	45	8	10	18	91	8.5 %
25-29	72	84	13	20	33	189	17.6 %
30-34	18	55	9	39	48	121	11.3 %
35-39	16	37	6	34	40	93	8.7 %
40+	24	55	13	40	53	132	12.3 %
Subtotal	304	547	62	159	221	1072	100.0 %
Not Reported	--	--	--	--	2	9	-
TOTAL	304	547	62	159	223	1081	100.0 %

* Third year enrolment figures are not included.

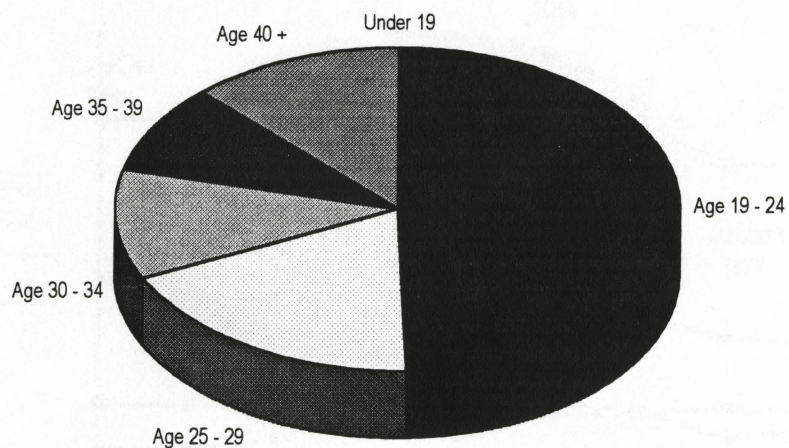
Gender distribution - Students 25 years and older:		Male	32 %
		Female	68 %
Gender distribution - All students:		Male	34 %
		Female	66 %
Percentage of students 25 years and older:			50 %

Age of Academic Students: Fall 1995
Academic 1 & 2, University College and Developmental



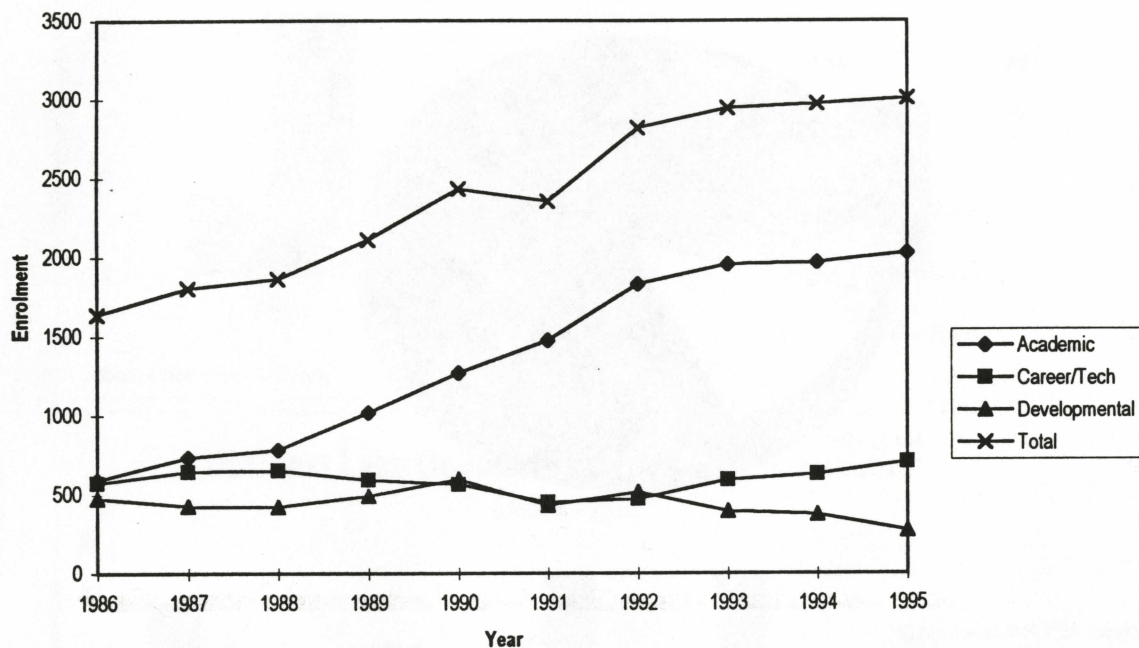
Source: 1995 Halloween Reports

Age of Career/Technical Students: Fall 1995



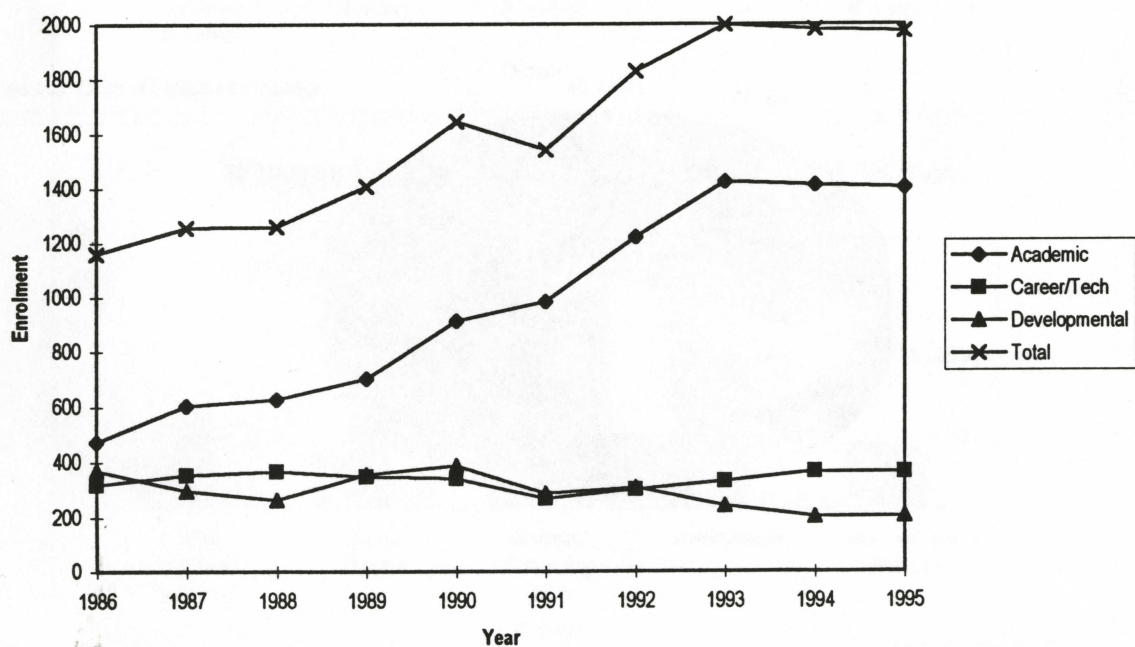
Source: 1995 Halloween Reports

Female Enrolment in Non-Vocational Programs: 1986-1995



Source: 1995 Halloween Reports

Male Enrolment in Non-Vocational Programs: 1986-1995

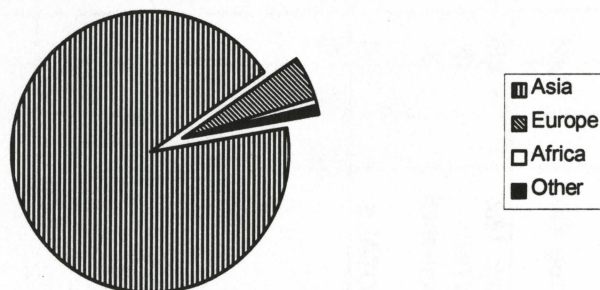


Source: 1995 Halloween Reports

ENROLMENT OF INTERNATIONAL STUDENTS

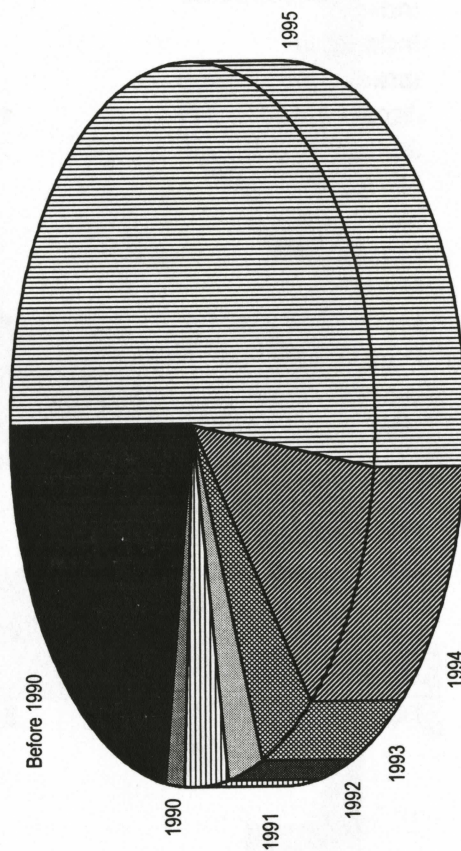
Country of Origin	Fall Semester		
	1995	1994	1993
Australia	1	0	0
Brazil	1	0	0
China	5	4	6
Chzechoslovakia	0	0	0
Fed. Rep. of Germany	1	0	0
France	1	0	0
Hong Kong	53	55	61
India	0	1	1
Indonesia	0	2	3
Israel	1	1	0
Japan	137	123	90
Jordan	1	0	0
Kenya	1	0	0
Korea	11	6	3
Macau	9	11	11
Malaysia	5	1	1
Mexico	1	3	1
Portugal	5	5	3
Singapore	7	13	19
Swaziland	1	1	1
Taiwan	61	42	44
Thailand	1	2	2
Trinidad and Tobego	1	0	1
U.K.	7	0	0
U.S.A.	1	0	0
Yugoslavia	1	0	0
Zambia	0	0	1
TOTAL:	313	270	248

Enrolment of International Students: Fall 1995

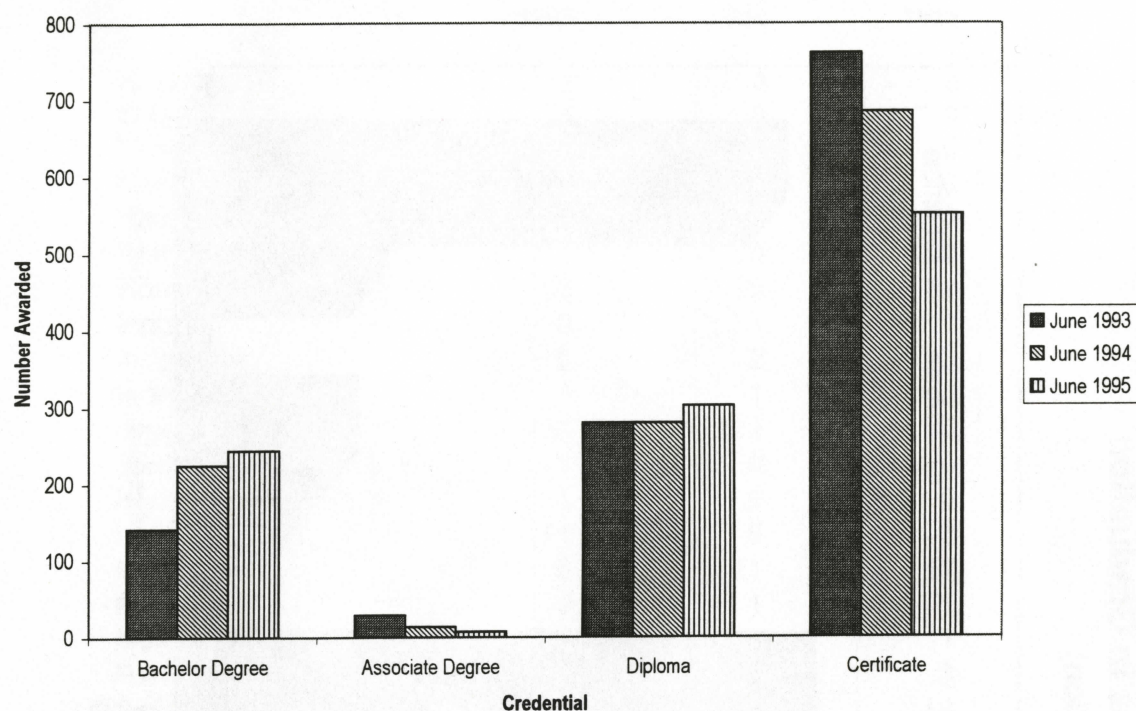


FIRST-TIME, FIRST YEAR, FULL-TIME ENROLMENT by Year Last Attending Secondary Schools

Program	1995	1994	1993	1992	1991	1990	1989- 1988	1987- 1986	1985- 1981	1980- 1976	1975- 1966	Before 1966	TOTAL
Academic 1&2	491	102	32	14	18	9	13	5	5	6	3	35	733
Career/Tech	48	20	17	11	20	6	10	6	9	7	9	53	216
Developmental	29	10	5	7	6	4	7	1	4	1	1	70	145
TOTALS:	568	132	54	32	44	19	30	12	18	14	13	158	1,094



Profile of Graduates: 1993 to 1995



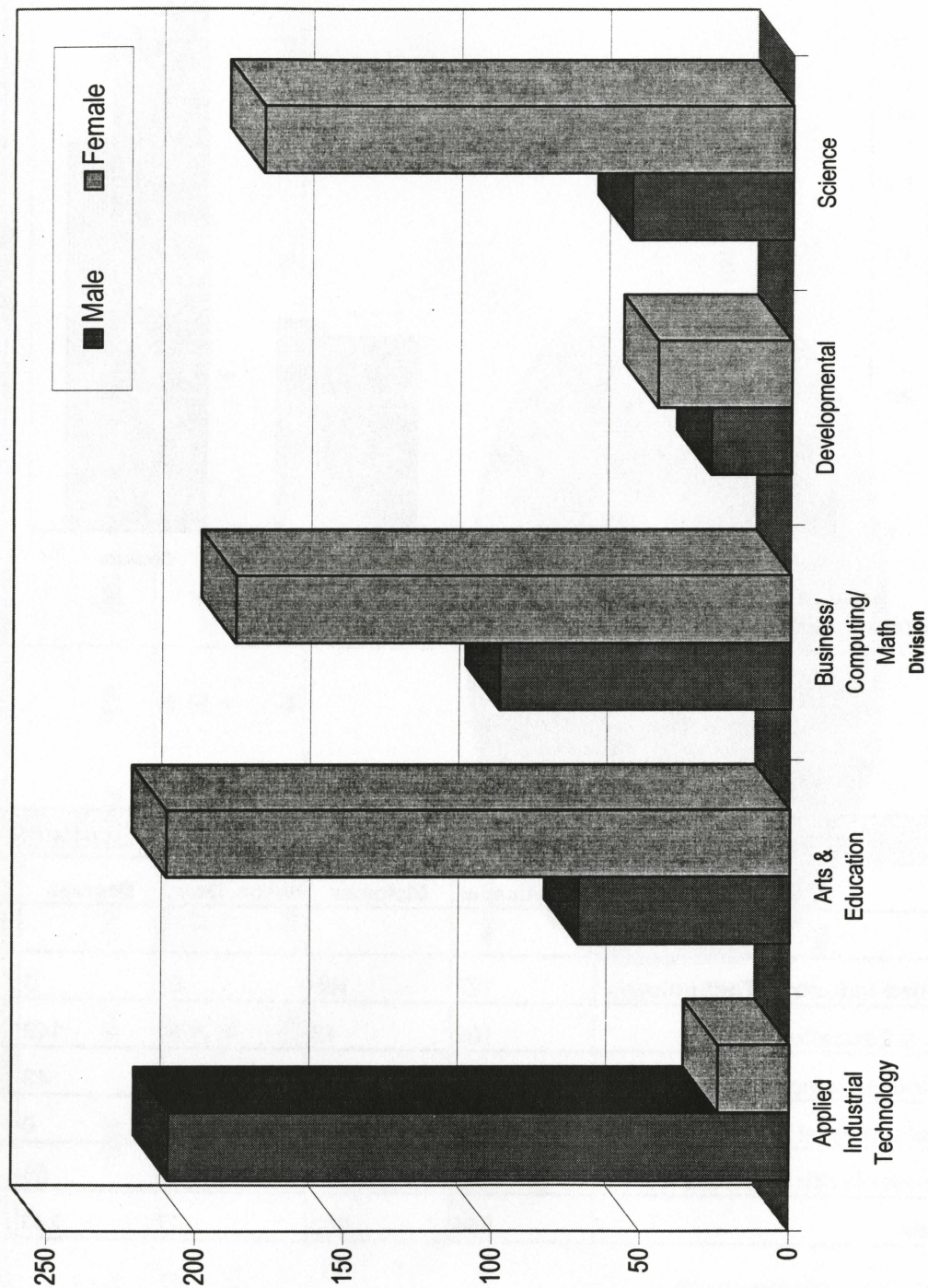
Source: Office of Institutional Research

Credentials Awarded by Division (Kamloops): June 1995

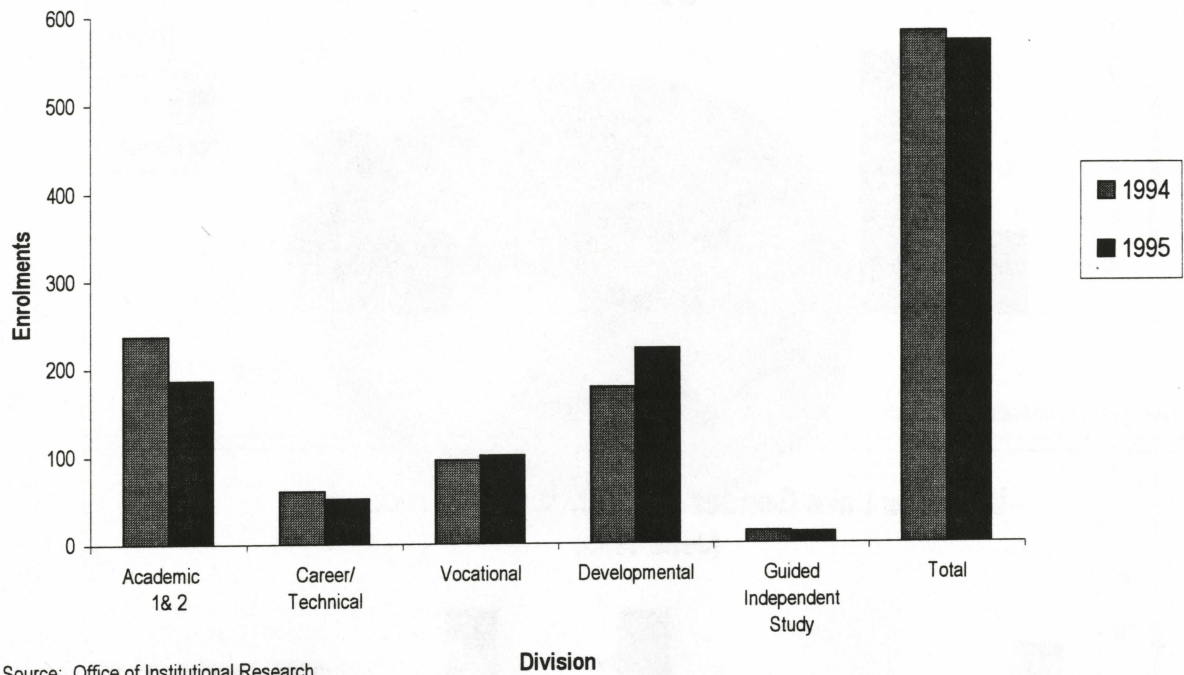
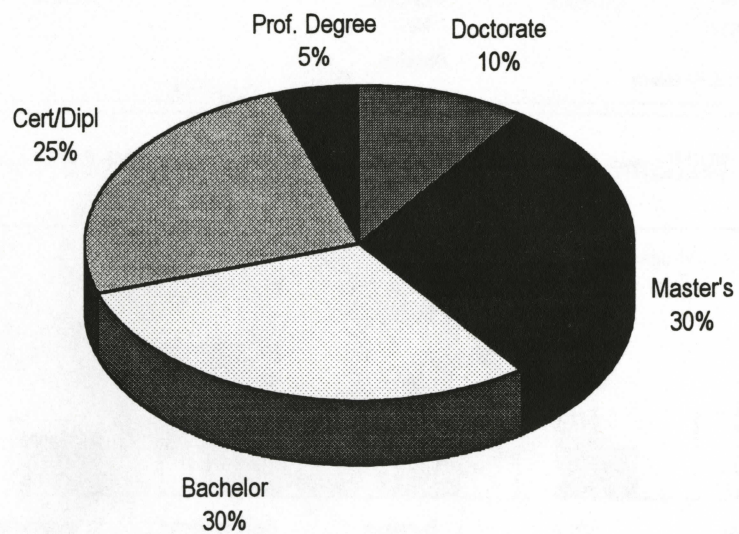
	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Applied Industrial Technology	127	106	0	0	233
Arts & Education	109	18	5	149	281
Business/Computing/Math	175	67	0	43	285
Developmental	53	19	0	0	72
Science/Health Sciences	87	92	2	51	232
Totals	551	302	7	243	1103

Source: Office of Institutional Research

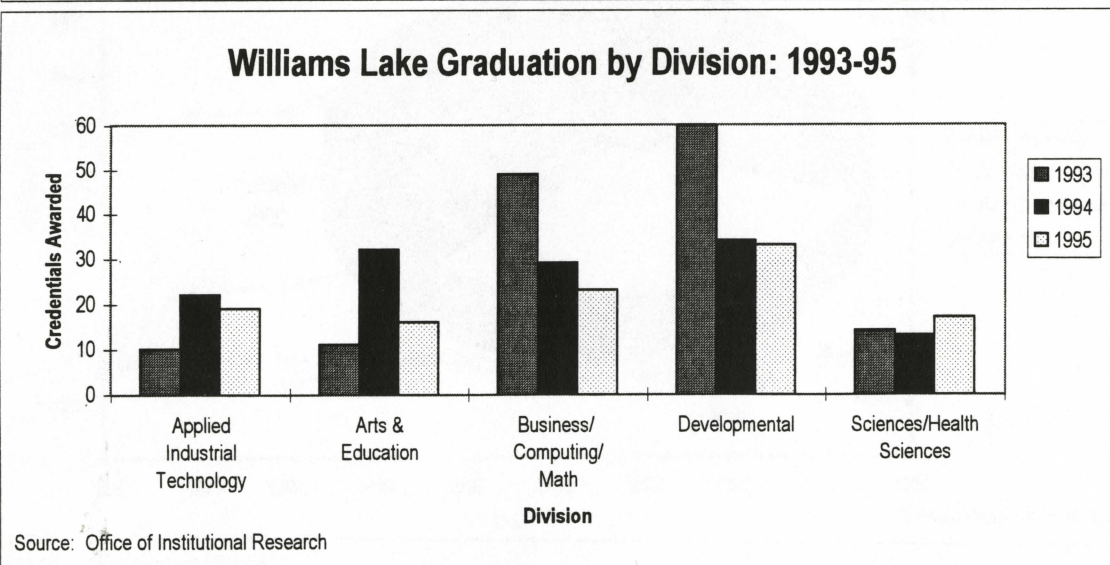
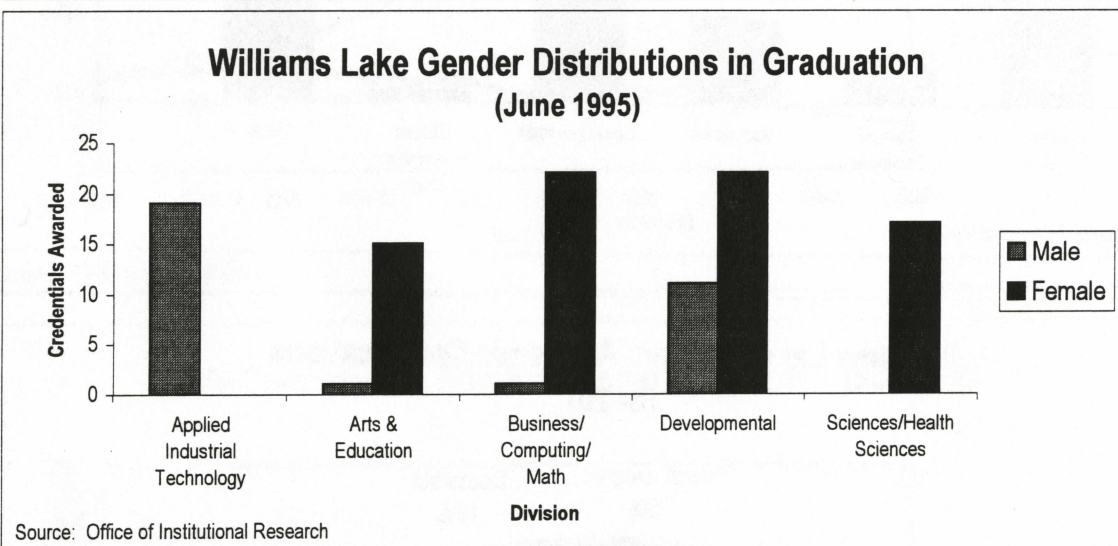
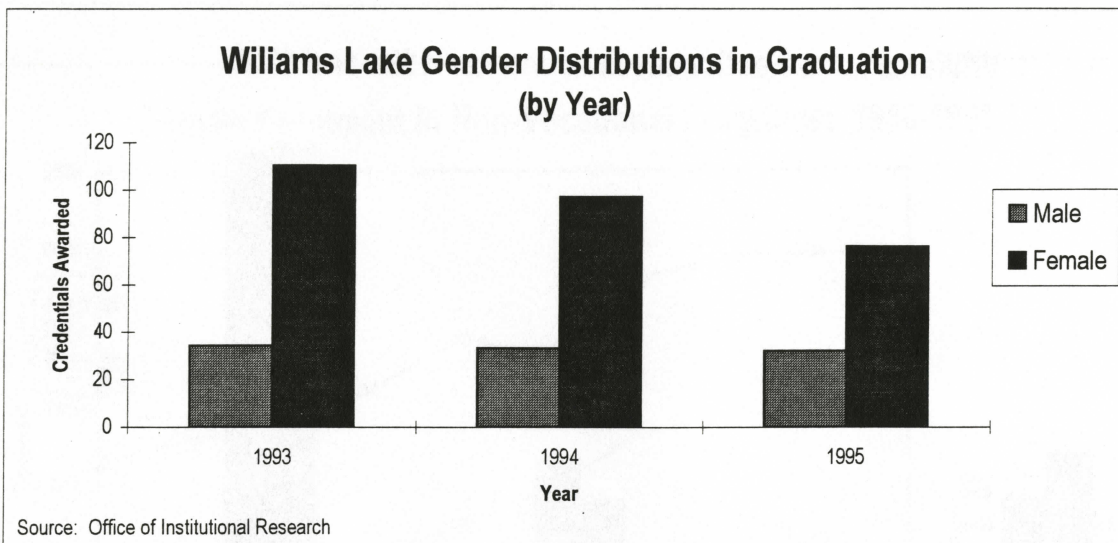
Gender Distributions in Graduation (by Division)



Source: Office of Institutional Research

Williams Lake Headcount Enrolments: 1994 and 1995**Williams Lake Faculty: Academic Qualifications (n=20)**

Source: Office of Institutional Research



UCC EMPLOYEES

Profile of UCC Employees (As on September 30, 1995 Payroll)

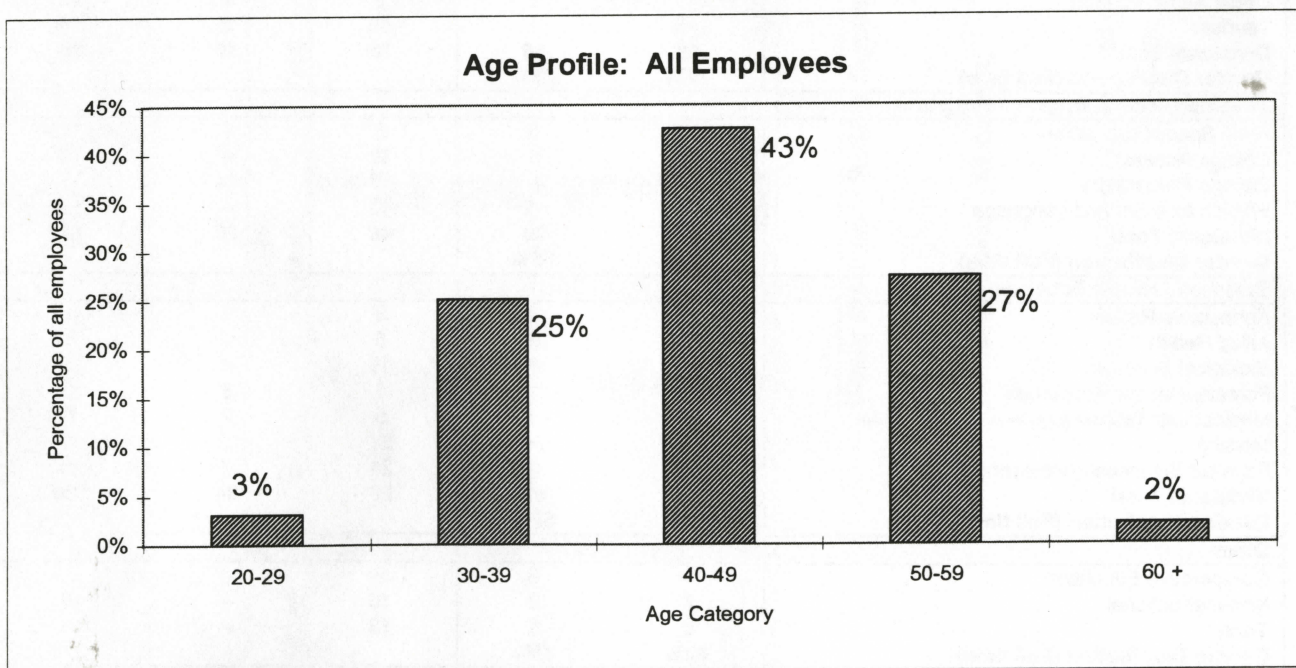
	On-going Temporary		Total
Administration/Excluded	89	9	98
Faculty	301	54	355
Support Staff	202	43	245
TOTAL	592	106	698

Does not include student employees or PTICs.

Age Profile of On-Going Staff (As on December 31, 1995)

	20-29	30-39	40-49	50-59	60 +	Total
Administration/Excluded	2	16	35	31	1	85
Faculty	4	70	133	89	5	301
Support Staff*	12	61	82	40	6	201
TOTAL	18	147	250	160	12	587

* from On-going Seniority List, Dec 31, 1995



INSTRUCTIONAL STAFF**Full Time On-going, Temporary Full Time and Part Time (as of October 1995)**

Division	Male	Female	Full time Total	Part time	Total
Applied Industrial Technology	35	1	36	2	38
Arts & Education	57	35	92	38	130
Business/Computing/Math	60	18	78	10	88
Developmental & Regional Programs	16	30	46	25	71
Sciences/Health Science	43	47	90	34	124
Other	8	5	13	--	13
Grand Total	219	136	355	109	464
Gender Distribution (Full time)	62%	38%			
Applied Industrial Technology					
CADD / DAAD / Carpentry	8	0	8	2	10
Electronics / Electrical	14	0	14	--	14
Mechanical / Welding & Piping Trades	13	1	14	0	14
Divisional Total	35	1	36	2	38
Gender Distribution (Full time)	97%	3%			
Arts & Education					
Education	3	3	6	9	15
English & Modern Languages	17	12	29	12	41
Human Services	3	5	8	1	9
Philosophy, History & Politics	10	2	12	1	13
Psychology	8	3	11	1	12
Social & Environmental Studies	7	5	12	5	17
Social Work	2	3	5	4	9
Visual & Performing Arts	7	2	9	5	14
Divisional Total	57	35	92	38	130
Gender Distribution (Full time)	62%	38%			
Business / Computing / Math					
Accounting	5	0	5	2	7
Computer Access	1	2	3	--	3
Computer Science	9	2	11	--	11
Economics & Finance	9	2	11	--	11
Management and Marketing	5	3	8	--	8
Mathematics and Statistics	14	1	15	--	15
Office Administration	2	7	9	6	15
Tourism	15	1	16	2	18
Divisional Total	60	18	78	10	88
Gender Distribution (Full time)	77%	23%			
Developmental & Regional Programs					
Adult Special Education	1	5	6	7	13
College Access	5	5	10	4	14
College Preparatory	9	8	17	14	31
English as a Second Language	1	12	13	--	13
Divisional Total	16	30	46	25	71
Gender Distribution (Full time)	35%	65%			
Sciences / Health Sciences					
Agricultural-Related	5	3	8	1	9
Allied Health	5	3	8	--	8
Biological Sciences	8	8	16	4	20
Forestry/Natural Resources	4	1	5	8	13
Medical Lab Technology	1	4	5	2	7
Nursing	1	26	27	12	39
Physical Sciences/Engineering	19	2	21	7	28
Divisional Total	43	47	90	34	124
Gender Distribution (Full time)	48%	52%			
Other					
Co-operative Education	--	3	3	--	3
Non-Instructional	8	2	10	--	10
Total	8	5	13	--	13
Gender Distribution (Full time)	62%	38%			

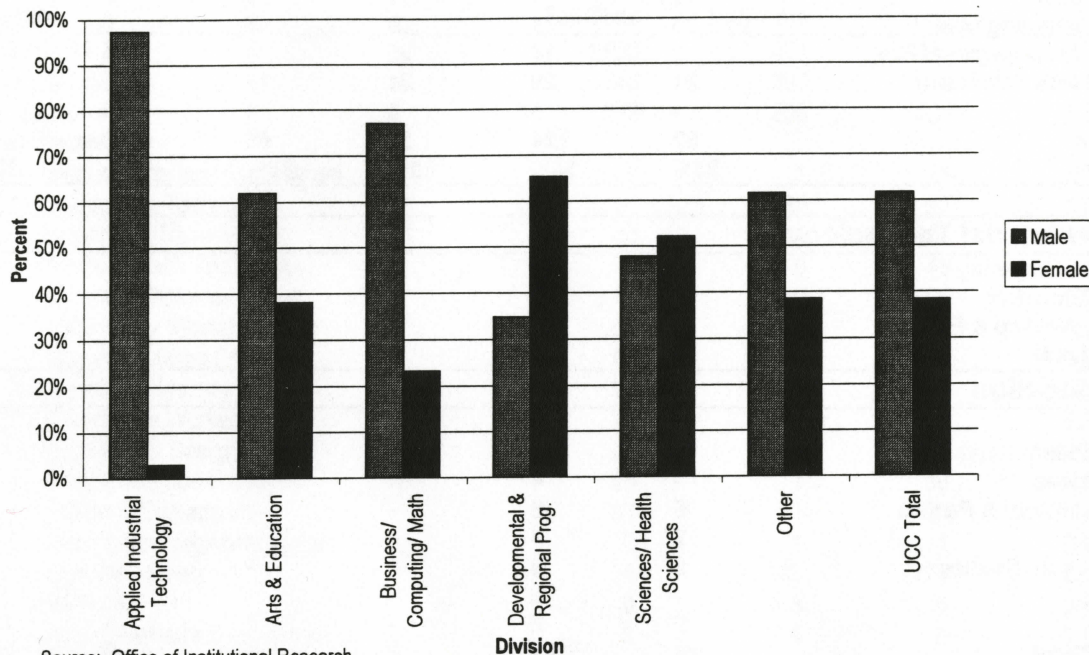
PLEASE NOTE:

* Part time faculty numbers do not reflect accurate head counts as some part time faculty work for two or more departments. The total number of faculty at UCC is thus probably about 450, as opposed to the 464 which appears as the grand total.

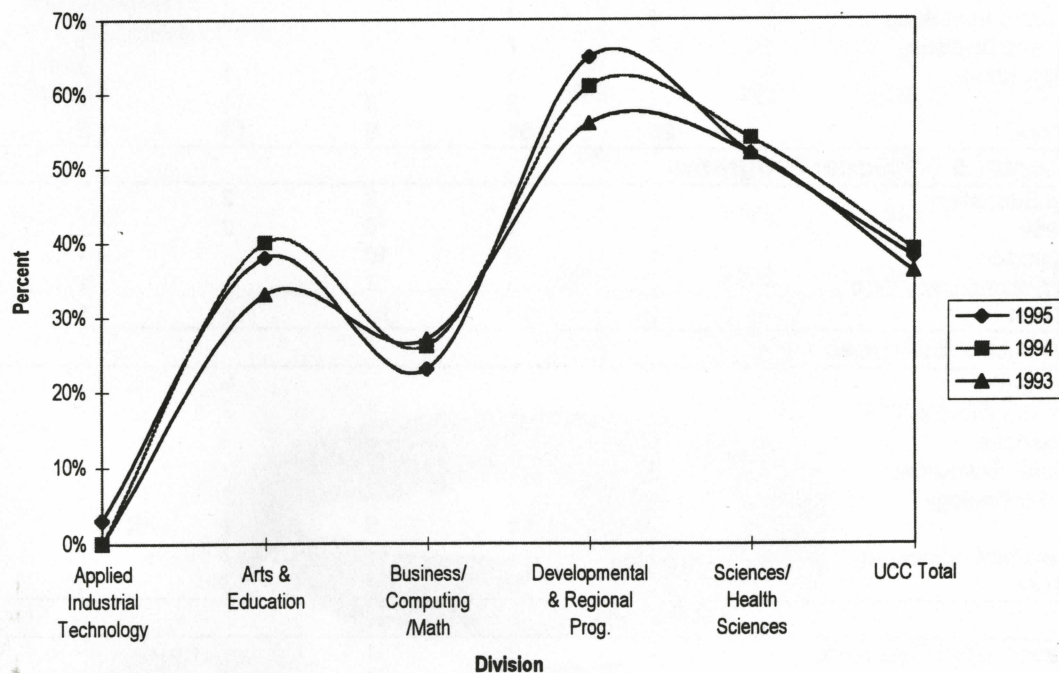
** This version includes only base funded programs.

Source: Office of Institutional Research, October 1995

Gender Distribution: Instructional Staff by Division: October 1995



Percentage Distribution of Female Faculty by Division: 1993 to 1995



ACADEMIC QUALIFICATIONS OF FACULTY

(Full-Time, On-going and Temporary, as of October 1995)

Division	Doctoral	Masters	Bachelor	Cert/Dipl	Profess.	Total
Applied Industrial Technology	-	4	2	30	-	36
Arts & Education	40	41	7	4	-	92
Business/Computing/Math	20	31	9	13	5	78
Developmental & Regional Prog.	1	14	26	4	1	46
Sciences/Health Science	21	29	24	13	3	90
Other	-	5	3	1	4	13
Grand Total	82	124	71	65	13	355
Percentage	23%	35%	20%	18%	4%	100%

Applied Industrial Technology

CADD/DAAD/Carpentry	-	1	-	7	-	8
Electronics/Electrical	-	2	2	10	-	14
Mechanical/Welding & Pipe	-	1	-	13	-	14
Divisional Total	-	4	2	30	-	36

Arts & Education

Education	2	2	2	-	-	6
English & Modern Languages	15	12	2	-	-	29
Human Services	-	4	2	2	-	8
Philosophy, History & Politics	6	6	-	-	-	12
Psychology	7	4	-	-	-	11
Social & Environ. Studies	8	3	1	-	-	12
Social Work	-	5	-	-	-	5
Visual Arts	2	5	-	2	-	9
Divisional Total	40	41	7	4	0	92

Business/Computing/Math

Accounting	-	2	-	-	3	5
Computer Access Centre	-	2	-	1	-	3
Computer Science	1	6	4	-	-	11
Economics & Finance	7	4	-	-	-	11
Management and Marketing	4	4	-	-	-	8
Mathematics and Statistics	8	7	-	-	-	15
Office Administration	-	4	2	1	2	9
Tourism	-	2	3	11	-	16
Divisional Total	20	31	9	13	5	78

Developmental & Regional Programs

Adult Special Education	-	1	3	2	-	6
College Access	-	2	6	2	-	10
College Preparatory	1	6	10	-	-	17
English as a Second Language	-	5	7	-	1	13
Divisional Total	1	14	26	4	1	46

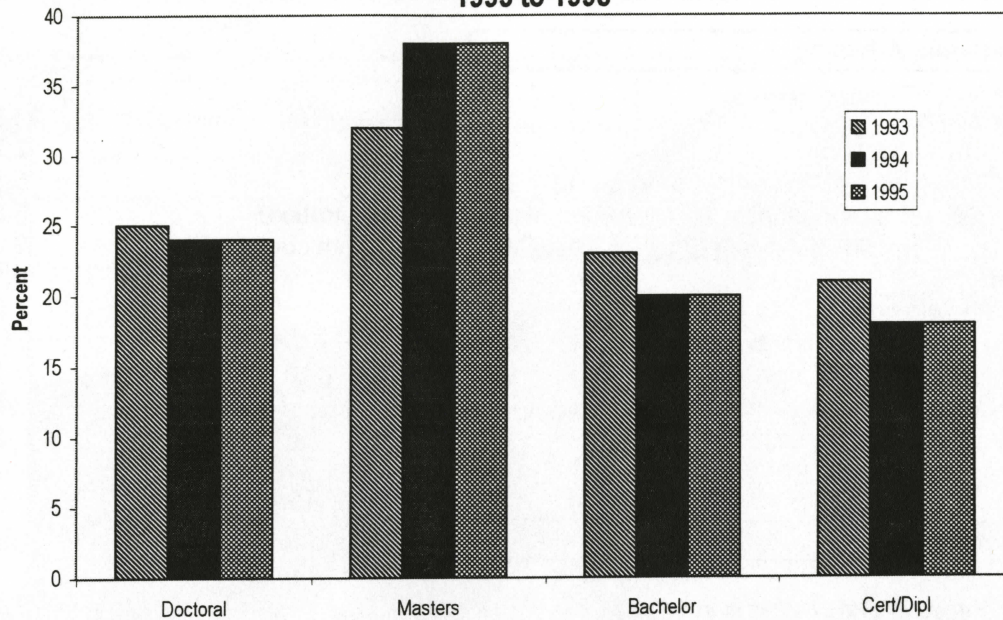
Sciences/Health Sciences

Agricultural-Related	-	-	-	5	3	8
Allied Health	-	5	1	2	-	8
Biological Sciences	7	4	5	-	-	16
Forestry/Natural Resources	3	1	1	-	-	5
Medical Lab Technology	-	2	-	3	-	5
Nursing	1	16	9	1	-	27
Physical Sciences/Engineering	10	1	8	2	-	21
Divisional Total	21	29	24	13	3	90

Other

Co-op Education	-	2	1	-	-	3
Non Instructional	-	3	2	1	4	10
Total	0	5	3	1	4	13

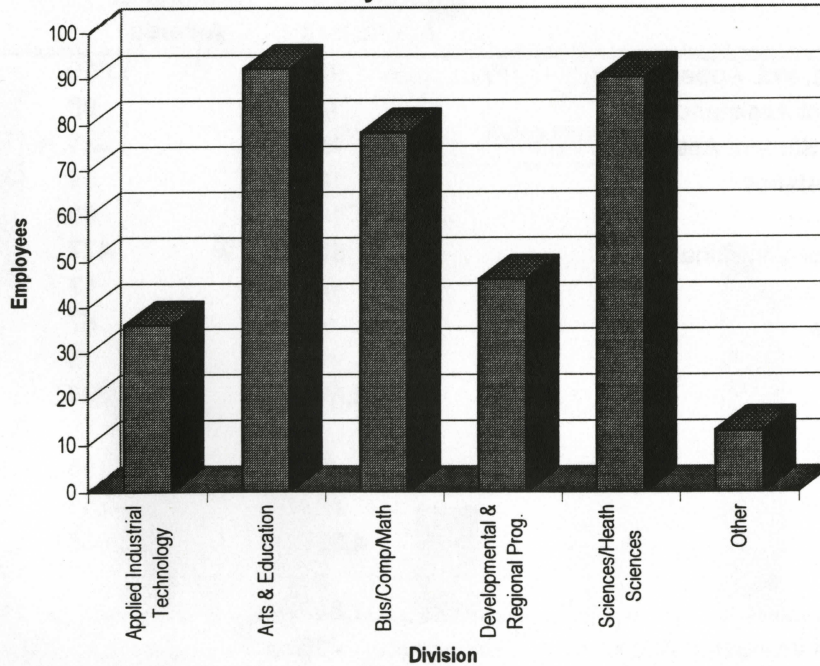
Academic Qualifications of Faculty 1993 to 1995



Please note: Professional degrees subsumed in Doctoral and Masters categories for purposes of historical comparison.

Source: Office of Institutional Research

Full-Time and On-going Faculty by Division



Source: Office of Institutional Research

STUDENT SERVICES

Counselling/Academic Advising

Telephone calls received	21,850
Student contacts for Counsellors	2,784
Student contacts for Advisors (office appt's & drop in's)	5,347
Other contacts for Advisors (phone, high school liaison, workshops, registration)	5,826
Student contacts for International Advisor [Int. (1,457) & Can. (613) student contacts]	2,070
Counter enquiries	10,131
Students attending workshops	850
Students requiring long-term special needs services	63
Total number of students utilizing special needs services	162
Number of First Nations Students on campus (estimated)	750
Student tutoring hours used by First Nations Students	221

Assessment Centre

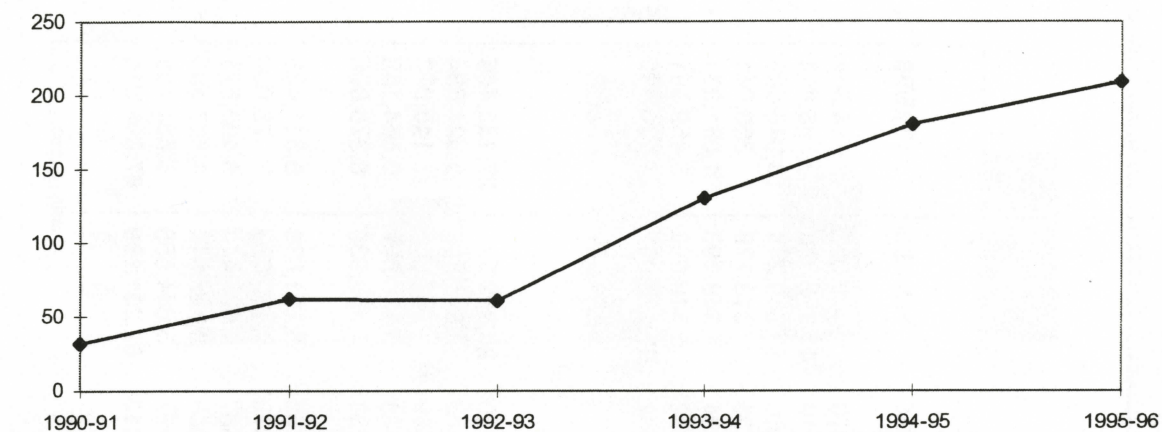
Number of telephone calls and walk-in enquiries	7,244
Number of assessments conducted	2,386
Assessments mailed for off-campus testing	276

Financial Aid & Awards Office

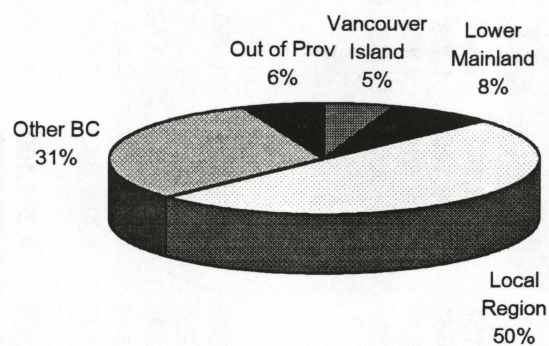
Award	Number of Applicants	Number of Awards	Value
BC Student Assistance, incl. Appeals* <i>= 4.7% F/T Students</i>	1,974	1,690	\$10,985,000
Out-of-Province Student Assistance	n/a	80	\$493,250
Adult Basic Education Student Assistance	443 <i>92%</i>	325 <i>67%</i>	\$122,371
Part-time Student Assistance	100 <i>4%</i>	59	\$12,701
Work Study	184	90	\$113,219
UCC Awards Applications/Nominations	807 <i>~18%</i>	477	\$233,310
UCC Entrance Scholarships	n/a	17	\$19,132
External Donor Awards	n/a	87	\$58,817
Canada Scholarships	n/a	5	\$12,500
Subtotal	3,508	2,830	\$12,050,300
Emergency Student Loans	64	55	\$15,765
Fee Deferrals**	753	753	\$489,450
Grand Total	4,325	3,638	\$12,555,515
Individual Student Interviews	1,817		
Information/Application Workshop Attend.	405		
Telephone/Fax (excluding internal)	25,718		

*Actual value not available. Estimated average award = \$6,500. Does not include May 95-Jul 95 awards.

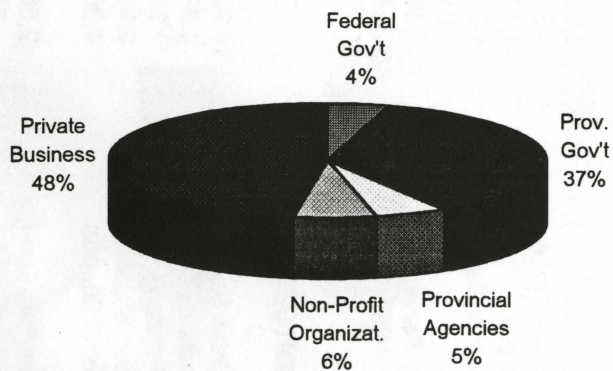
** Actual value not available. Estimated average semester deferral = \$650.

CO-OP PLACEMENT GROWTH

Source: Co-operative Education Department

PLACEMENTS BY LOCATION MAY-AUGUST 1995

Source: Co-operative Education Department

PLACEMENTS BY EMPLOYER TYPE MAY-AUGUST 1995

Source: Co-operative Education Department

REVENUE AND EXPENDITURES

Fiscal Years 1989 - 1995

(Current Funds Dollar)

REVENUE	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	% of Total
Temp Borrow/Bank Loans	2,822,009	5,388,000	12,334,000	10,371,373	7,663,010	1,055,000	3,744,364	5.6 %
Government Grants	23,258,875	27,605,699	33,069,935	35,274,855	36,735,310	41,212,390	42,568,854	63.4 %
Tuition Fees	4,770,111	5,966,517	7,774,359	9,213,881	10,527,550	13,659,244	13,946,089	20.8 %
Gifts, Grants, Bequests	1,030,479	1,074,157	928,142	1,473,156	277,406	313,778	356,941	0.5 %
Other	912,262	1,003,080	1,064,145	1,280,924	1,890,194	1,348,793	1,061,031	1.6 %
Ancillary Services	2,365,311	2,890,080	3,105,481	4,167,899	5,639,072	5,549,892	5,459,581	8.1 %
TOTAL REVENUES	35,159,047	43,927,533	58,276,062	61,782,088	62,732,542	63,139,097	67,136,860	100.0 %
EXPENDITURES								
Instructional Related	14,226,064	17,948,363	20,679,127	23,550,409	24,657,120	25,909,378	27,132,468	40.0 %
Non-credit, Int'l, CJS	1,335,331	2,347,261	3,407,224	4,232,622	4,261,108	4,841,408	5,524,684	8.1 %
Temp. Funded Courses	352,795	529,293	381,504	172,206	160,549	457,993	145,973	0.2 %
Instruction/Student Support	2,962,671	3,413,509	4,131,289	4,476,836	4,856,481	5,350,297	5,464,159	8.0 %
Institutional Support	4,800,987	5,661,177	6,486,240	6,778,390	7,234,431	7,952,935	8,375,096	12.3 %
Debt Services Fund	2,898,528	2,500,169	4,311,106	4,180,551	4,330,786	5,291,838	5,511,430	8.1 %
Designated Funds	559,772	321,048	157,483	33,976	16,979	182,539	75,000	0.1 %
Capital Fund	4,554,735	6,979,636	13,669,943	12,327,769	9,996,587	2,901,442	5,495,621	8.1 %
Trust/Specific Purpose Funds	1,045,684	914,020	892,918	1,415,386	1,912,005	3,728,814	4,537,403	6.7 %
Ancillary Services Fund	2,330,507	2,816,341	2,947,314	4,229,102	5,776,967	5,644,555	5,634,781	8.3 %
TOTAL EXPENDITURES	35,067,074	43,430,817	57,064,148	61,397,247	63,203,013	62,261,199	67,896,615	100.0 %

Source: UCC Financial Statements

Changes in Total Revenue and Total Expenditure

In constant 1986 dollars

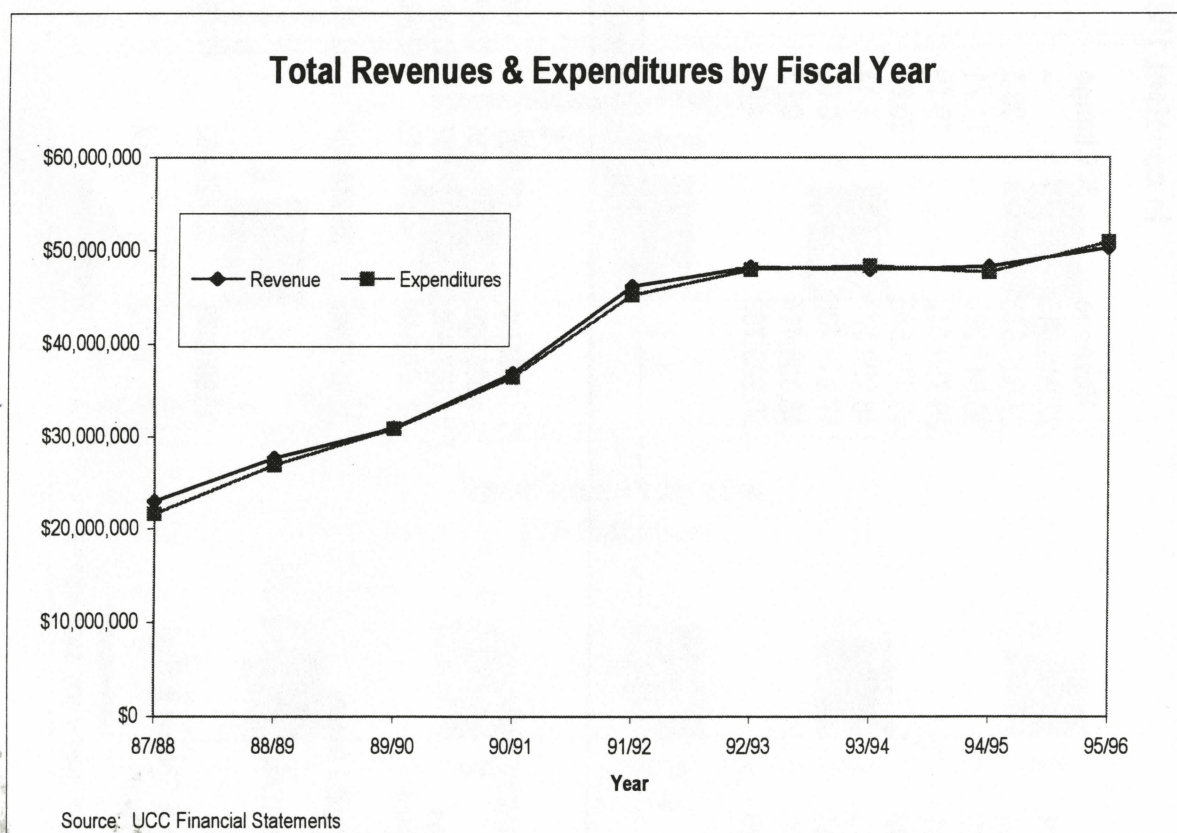
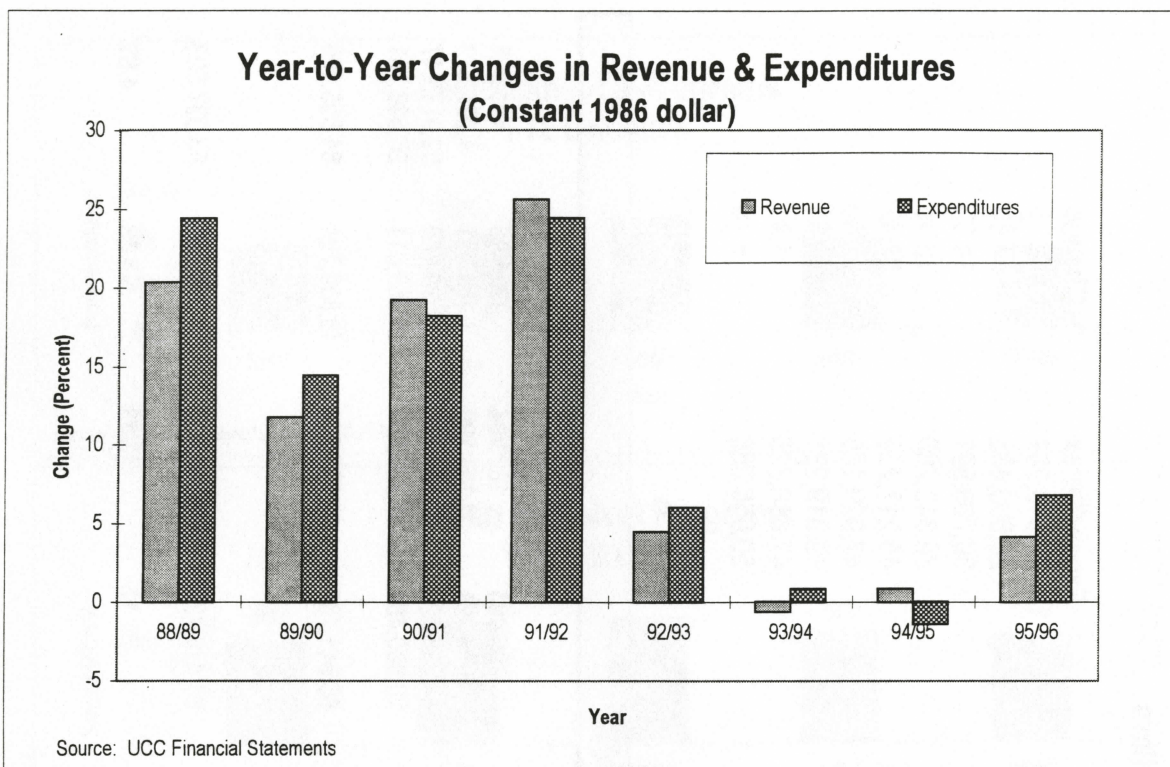
	Revenue	% Change	Expenditures	% Change
1987/88	22,948,643	--	21,619,964	--
1988/89	27,607,975	20.3	26,890,485	24.38
1989/90	30,841,269	11.71	30,760,591	14.39
1990/91	36,759,442	19.19	36,343,780	18.15
1991/92	46,177,545	25.62	45,217,233	24.42
1992/93	48,229,577	4.44	47,929,155	6.00
1993/94	47,910,405	-0.66	48,319,281	0.81
1994/95	48,308,414	0.83	47,636,725	-1.41
1995/96	50,289,783	4.10	50,858,888	6.76

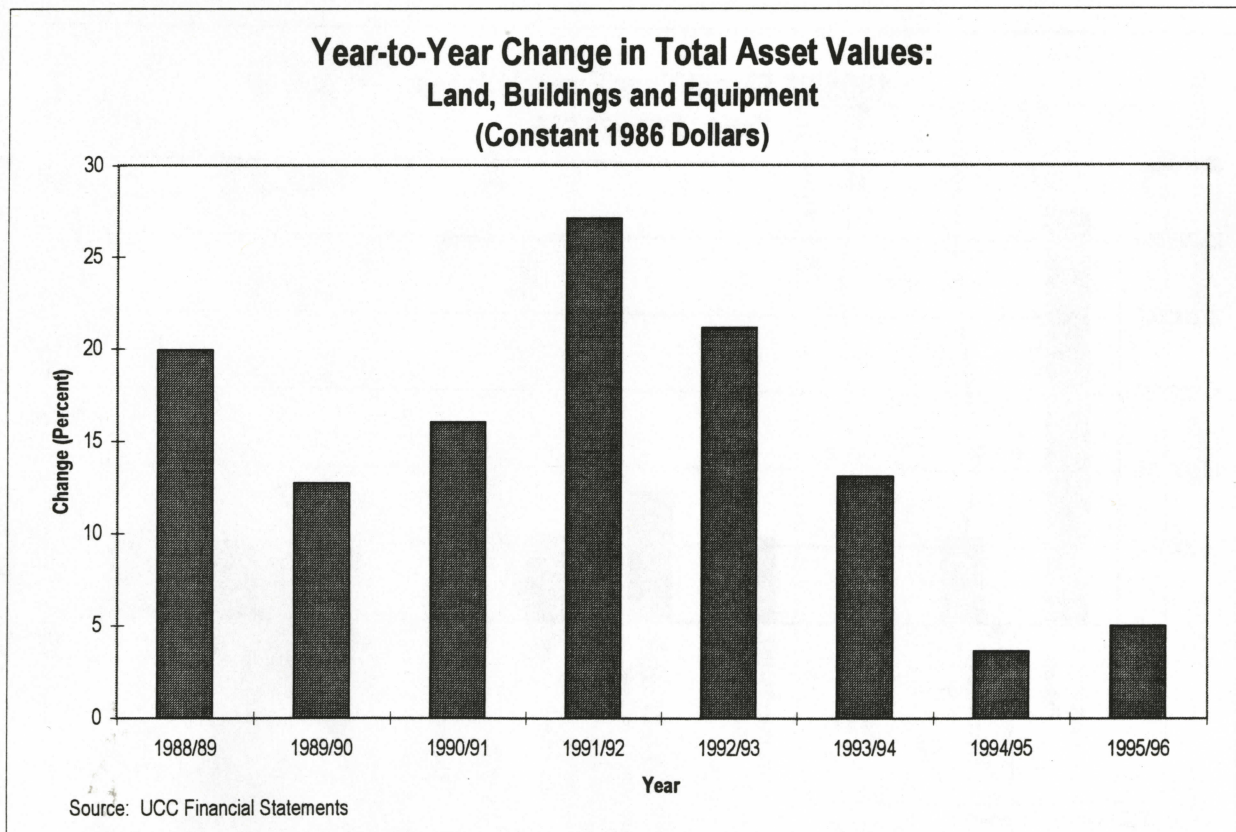
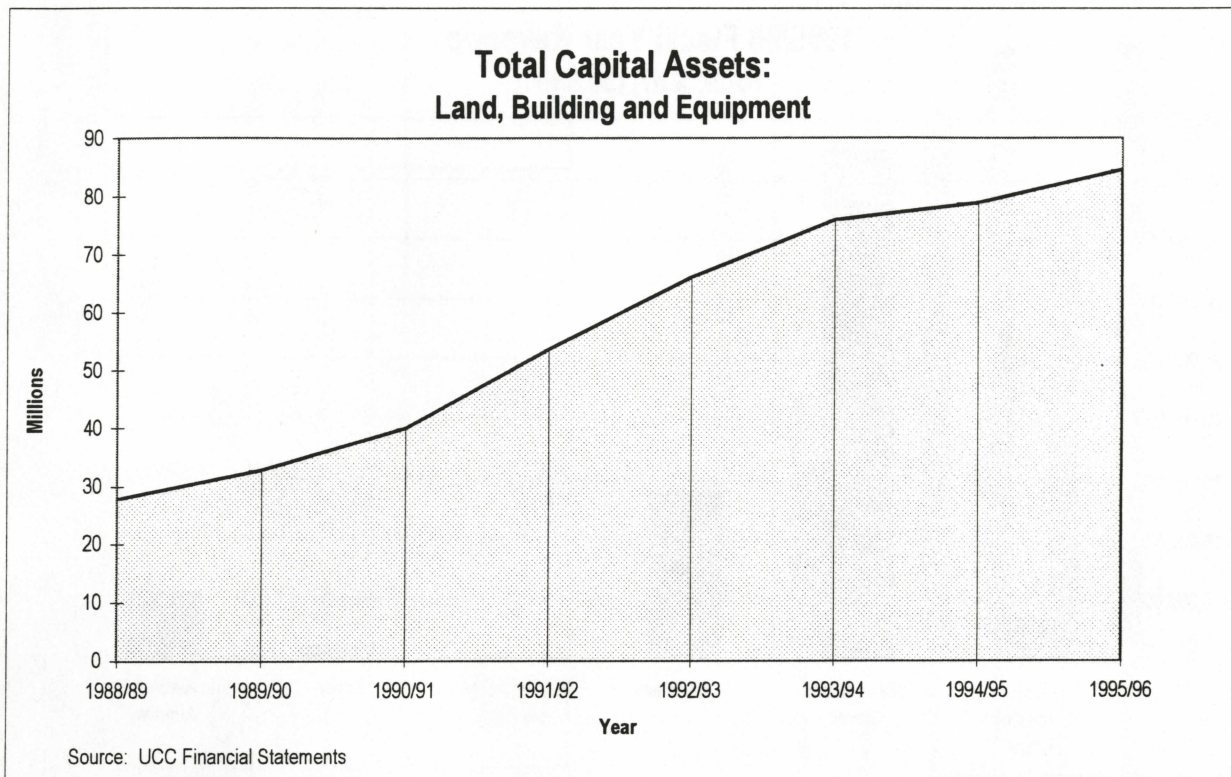
Capital Assets of UCC

	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96
IN CURRENT DOLLARS:							
Land	1,335,829	2,069,835	2,899,528	3,964,291	4,384,200	4,483,931	4,939,378
Buildings	18,567,006	23,312,107	33,051,176	41,296,992	48,327,159	49,308,849	52,977,447
Equipment	12,936,445	14,562,112	17,663,292	20,680,481	23,226,992	25,058,011	26,638,741
Total Capital Assets	32,839,280	39,944,054	53,613,996	65,941,764	75,938,351	78,850,791	84,555,566
IN CONSTANT 1986 DOLLARS:							
Total	28,806,386	33,425,987	42,483,357	51,476,787	58,234,932	60,329,603	63,337,503
Annual % Change in Real Dollar Terms	12.77	16.04	27.10	21.17	13.13	3.59	4.99

Note: CPI: 1986 = 100, 1995 = 133.5

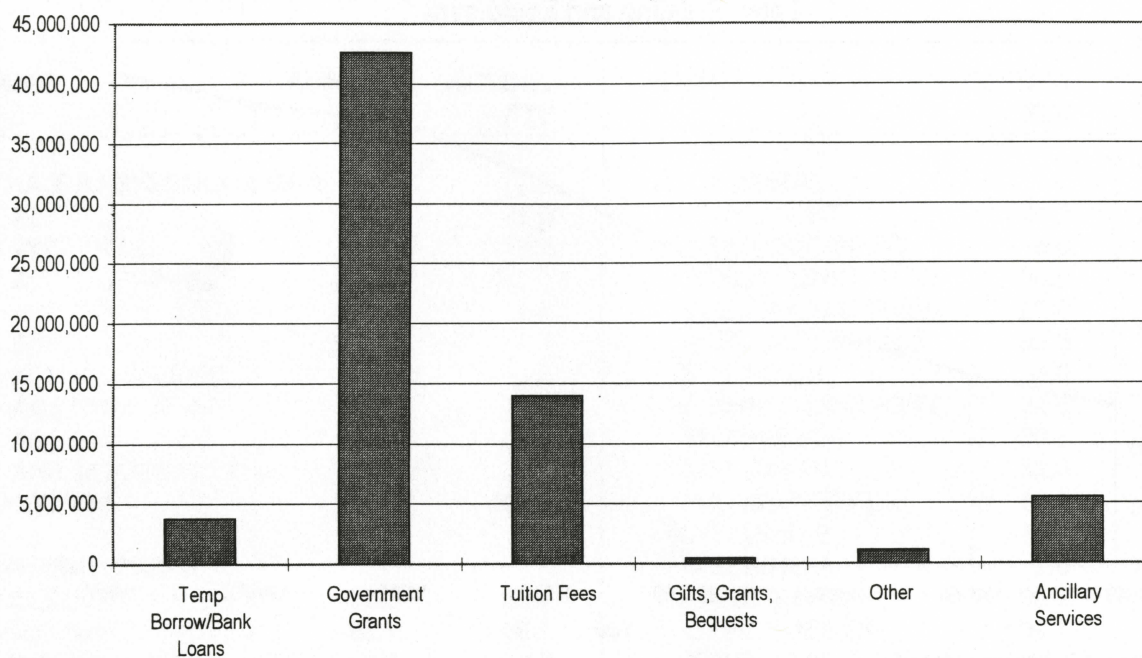
Source: UCC Financial Statements





1995/96 Fiscal Year Revenue

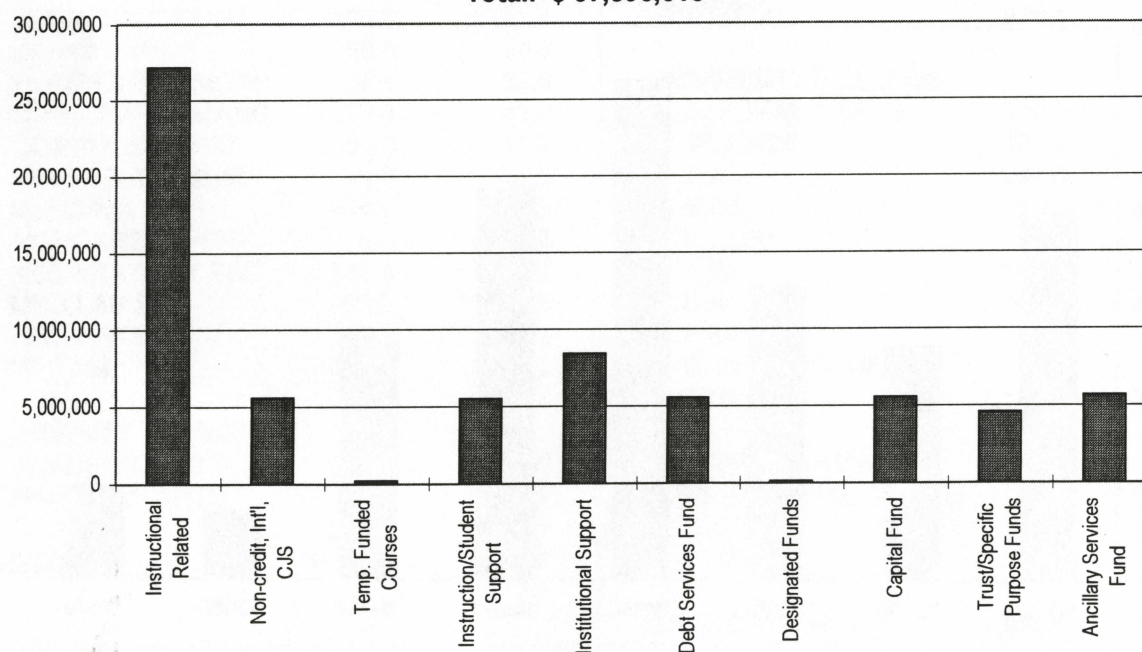
Total: \$ 67,136,860



Source: UCC Financial Statements

1995/96 Fiscal Year Expenditures

Total: \$ 67,896,615



Source: UCC Financial Statements

TRENDS IN RESOURCE ALLOCATIONS - OPERATING FUND

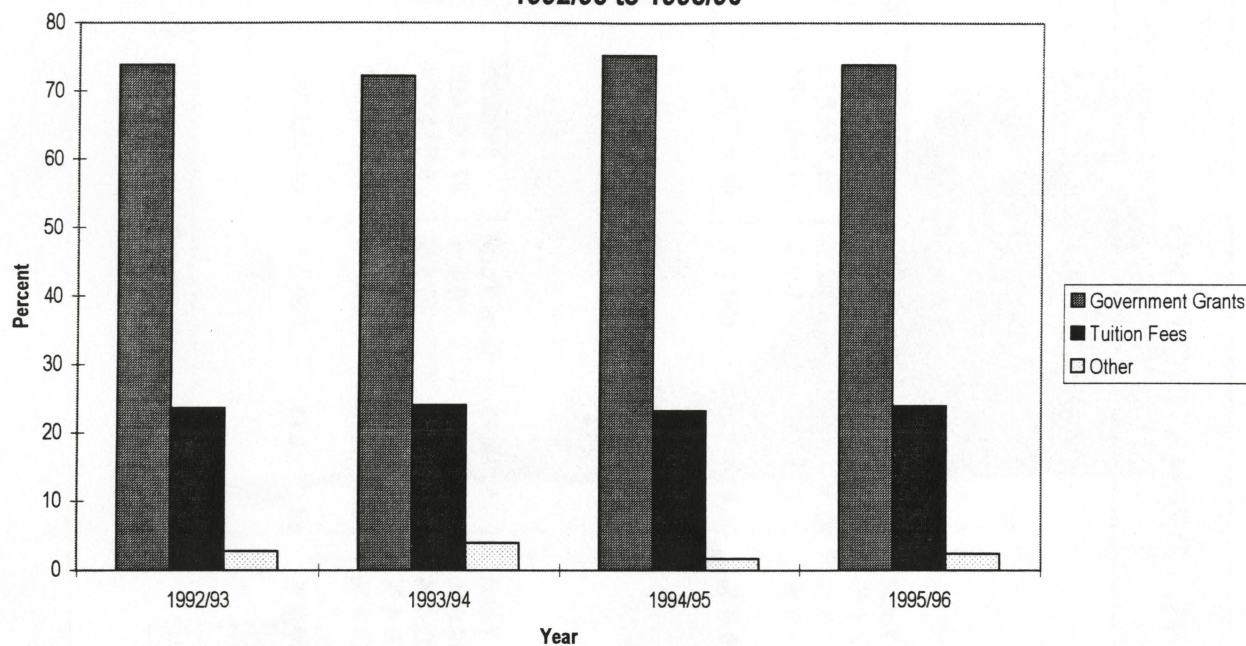
Income Sources of Total Operating Revenues

	1992/93	% of Total	1993/94	% of Total	1994/95	% of Total	1995/96	% of Total
Government Grants	28,941,956	73.8 %	29,731,273	72.1 %	33,687,686	75.2 %	34,411,563	73.8 %
Tuition Fees	9,213,881	23.5 %	9,911,788	24.0 %	10,397,638	23.2 %	11,134,871	23.9 %
Other	1,049,528	2.7 %	1,602,210	3.9 %	731,344	1.6 %	1,060,574	2.3 %
Total Operating Revenue	39,205,365	100.0 %	41,245,271	100.0 %	44,816,668	100.0 %	46,607,008	100.0 %

Expenditure Sub-categories of Total Operating Expenses

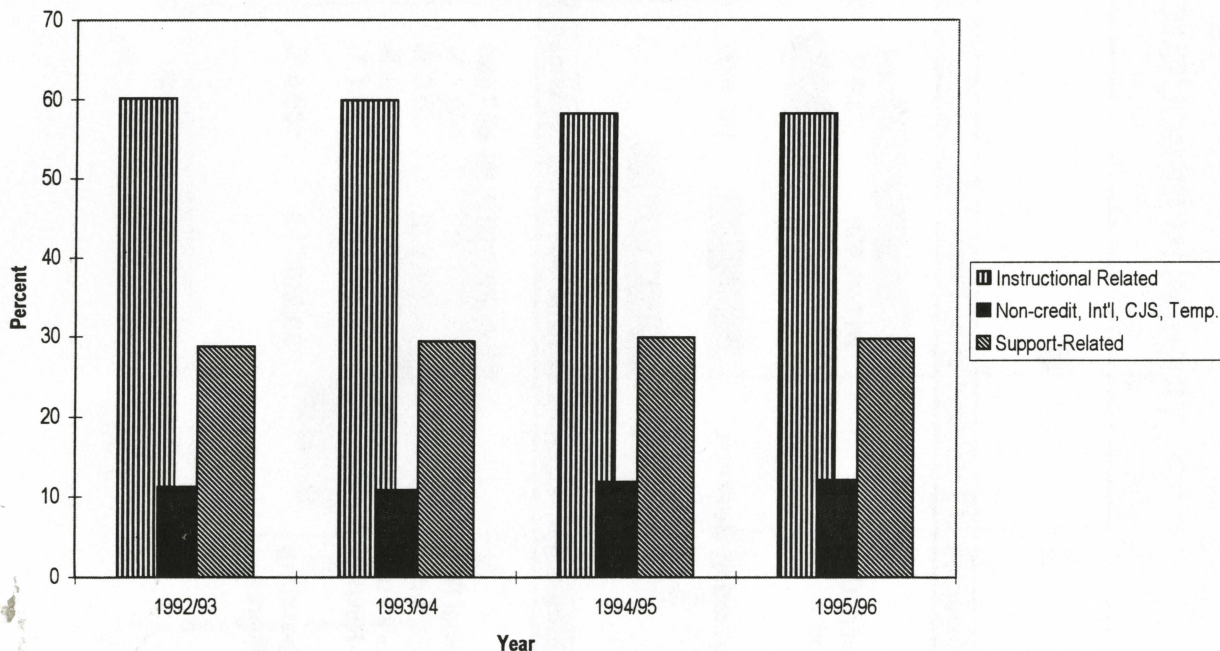
	1992/93	% of Total	1993/94	% of Total	1994/95	% of Total	1995/96	% of Total
Instructional Related	23,550,409	60.1 %	24,657,120	59.9 %	25,909,378	58.2 %	27,132,468	58.2 %
Non-credit, Int'l, CJS	4,232,622	10.8 %	4,261,108	10.4 %	4,841,408	10.9 %	5,524,684	11.8 %
Temporary Funded Courses	172,206	0.4 %	160,549	0.4 %	457,993	1.0 %	145,973	0.3 %
Support-Related	11,255,226	28.7 %	12,090,912	29.4 %	13,303,232	29.9 %	13,839,255	29.7 %
Total Operating Expenditures	39,210,463	100.0 %	41,169,689	100.0 %	44,512,011	100.0 %	46,642,380	100.0 %

Income Sources of Operating Revenues 1992/93 to 1995/96



Source: UCC Financial Statements

Expenditure Sub-categories as % of Total Operating Expenses 1992/93 to 1995/96



Source: UCC Financial Statements

LIBRARY SERVICES

	1992/93	1993/94	1994/95	1995/96
Volumes	90,363	95,707	106,664	109,968
Microforms	15,731	16,300	20,461	21,843
Serials/Periodicals	1,800	1,800	1,800	1,800
Government Documents	5,708	5,875	7,195	8,799
Pamphlets	3,819	4,292	4,677	5,309
AV Material	2,441	2,712	2,889	3,086

Circulations	137,726	159,855	163,509	189,149
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Interlibrary Loans

Articles	2,310	1,305	2,114	2,292
Books	861	992	1,259	1,103
Audio-Visual	391	394	326	289
Total	3,562	2,691	3,699	3,684

Miscellaneous

Gate Count	248,620	*	205,302	236,160
Library Tour	193	172	149	110
Reference Questions	28,434	31,842	34,156	33,731

Staff

Administrator	1	1	1	1
Librarian	3	3	4	4
Library Technician	5	5	5	5
Library Assistant	1	1	1	1
Library Clerk	8	8	9	9
Secretary	1	1	1	1
Student Assistant	1.5	1.8	2	2
Total	20.5	20.8	23	23

Library Acquisitions (in current dollars)

1995/96	\$ 599,126 **
1994/95	\$ 555,411
1993/94	\$ 460,779
1992/93	\$ 257,644
1991/92	\$ 152,618
1990/91	\$ 115,391
1989/90	\$ 148,417
1988/89	\$ 86,752

* not available

** includes \$88,017 from Library Campaign

Source: Library

