



THE UNIVERSITY COLLEGE  
OF THE CARIBOO

# FACT BOOK

1994 – 1995

January 1996  
Prepared by the Office of  
Institutional Research & Planning







# **1994/95 FACT BOOK**

## **The University College of the Cariboo**



***Sixth Edition***  
**January 1996**

***For additional copies please contact:***

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1994/95 FACT BOOK

The University College of the Caribbean



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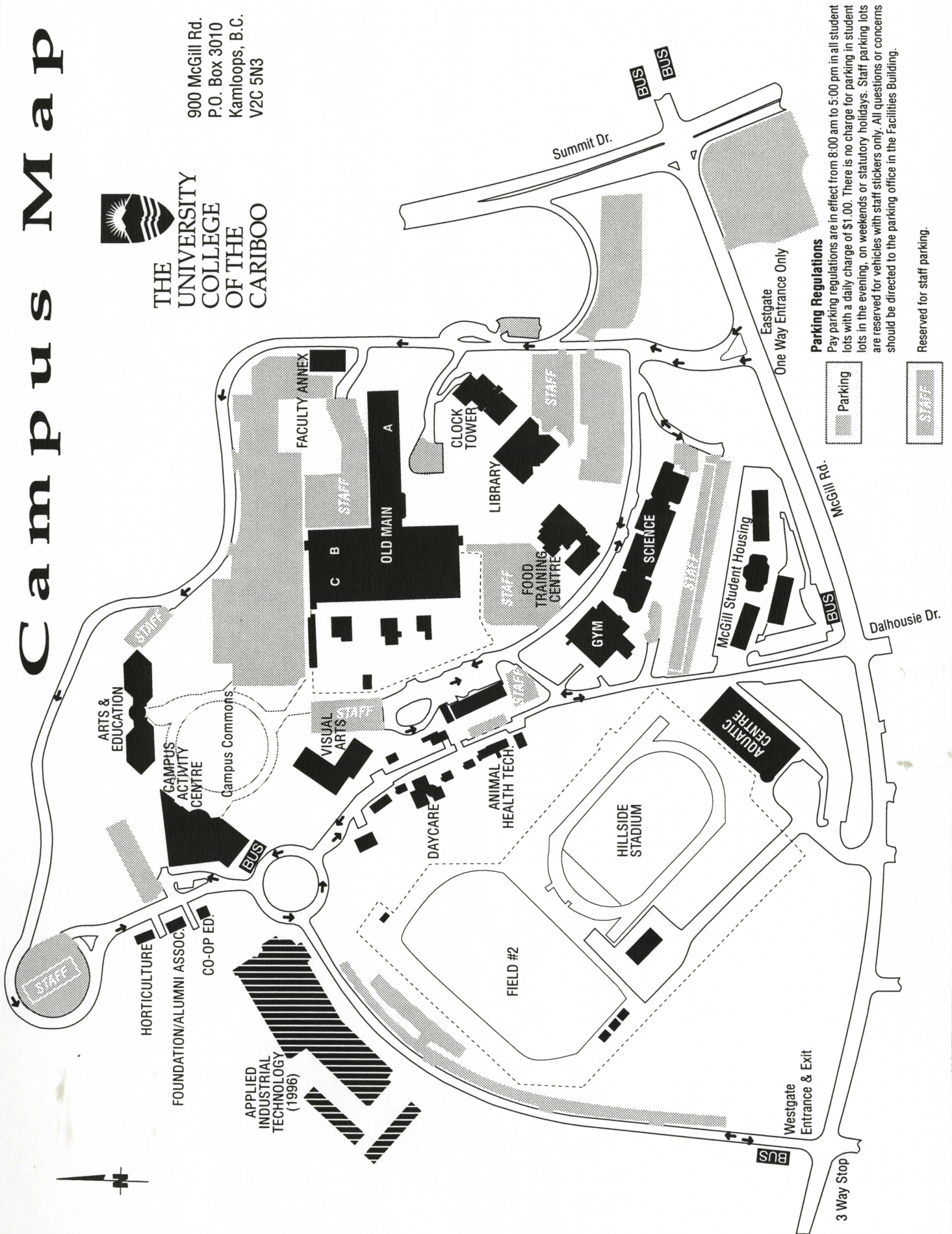


# Campus Map



THE  
UNIVERSITY  
COLLEGE  
OF THE  
CARIBOO

900 McGill Rd.  
P.O. Box 3010  
Kamloops, B.C.  
V2C 5N3



## Parking Regulations

Pay parking regulations are in effect from 8:00 am to 5:00 pm in all student lots with a daily charge of \$1.00. There is no charge for parking in student lots in the evening, on weekends or statutory holidays. Staff parking lots are reserved for vehicles with staff stickers only. All questions or concerns should be directed to the parking office in the Facilities Building.

Reserved for staff parking.



# Commenced



1500 N. 1st St.  
 Phone 2-1000  
 1500 N. 1st St.  
 1500 N. 1st St.

CHAMBER  
 OF THE  
 CITY  
 OF  
 THE

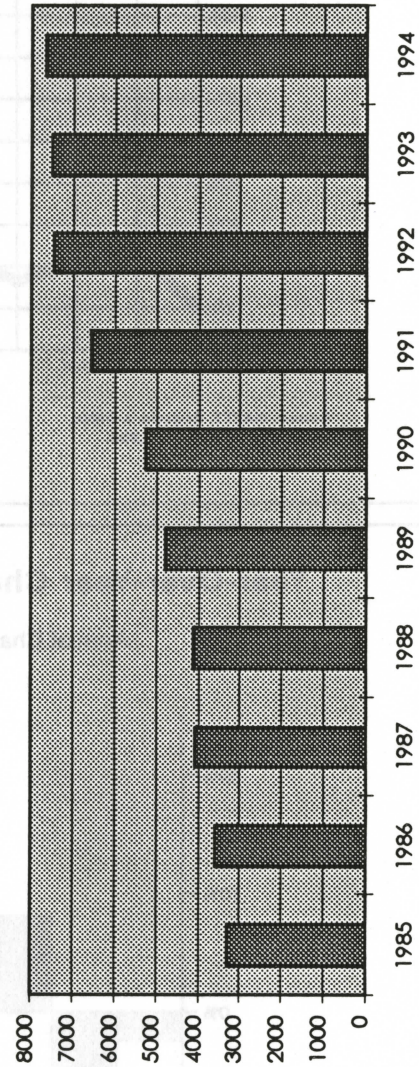




## HISTORICAL SUMMARY OF STUDENT HEAD COUNT ENROLMENT

Fall Semester	Full-Time	Part-Time	TOTAL	Change	Academic & Develop.	Career/ Technical	Vocational* & Ext Service
1985	1,663	1,648	3,311	-8.31%	1,719	1,038	554
1986	1,822	1,758	3,580	8.12%	1,996	892	692
1987	2,335	1,749	4,084	14.08%	2,371	997	716
1988	2,779	1,349	4,128	1.08%	2,102	1,025	1,001
1989	2,925	1,850	4,775	15.67%	2,697	957	1,121
1990	3,047	2,205	5,252	9.99%	3,343	926	983
1991	3,850	2,723	6,573	25.15%	3,439	809	2,325
1992	4,045	3,426	7,471	13.66%	3,972	902	2,597
1993	4,722	2,794	7,516	0.6%	4,103	1,055	2,358
1994	4,508	3,136	7,644	1.7%	3,987	1,108	2,549

Fall Semester Enrolment: 1985-1994

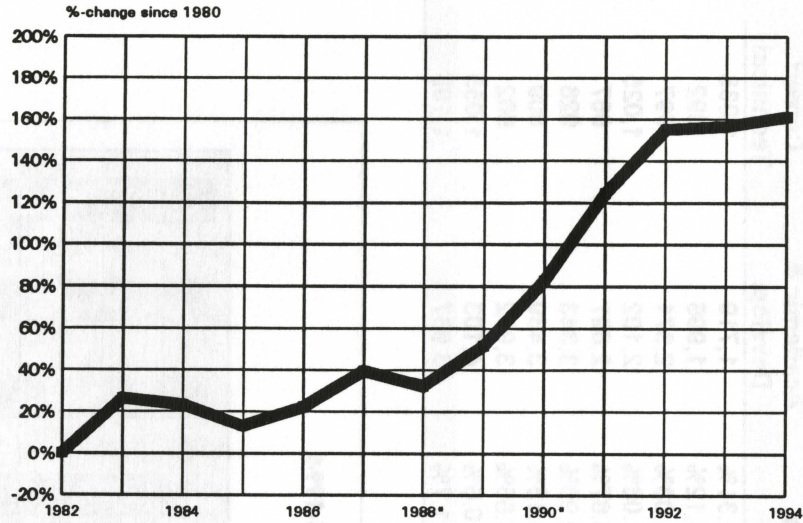


\* Part-time Vocational enrolments are not included from 1985 to 1987.

Source: 1994 Hallowe'en Reports



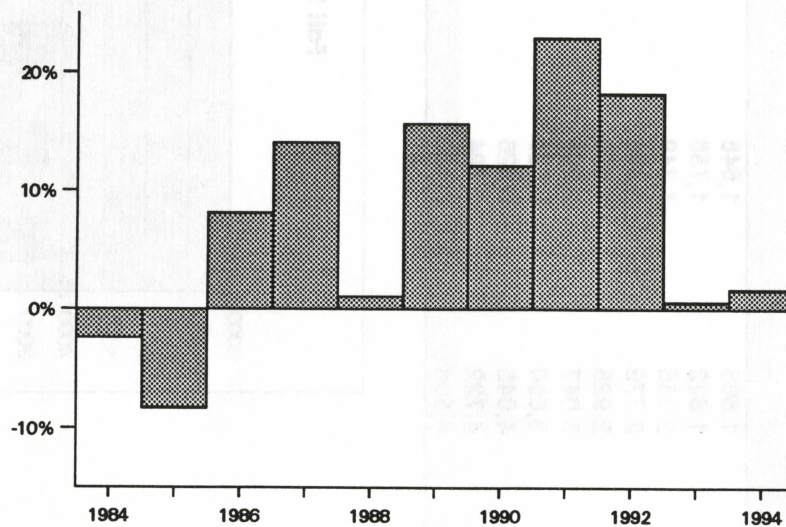
### Change In Total Headcount Enrolment Changes as Compared to Fall 1980



Source: MAETT, Registrar's Office.  
Note: 1980 Enrolment = 2,928.

### Year-Over-Year Change In Total Headcount Enrolments

Annual Change as Compared to the Previous Year



Source: Office of Institutional Research & Planning

## Head Count Enrollments &amp; Survival Rates

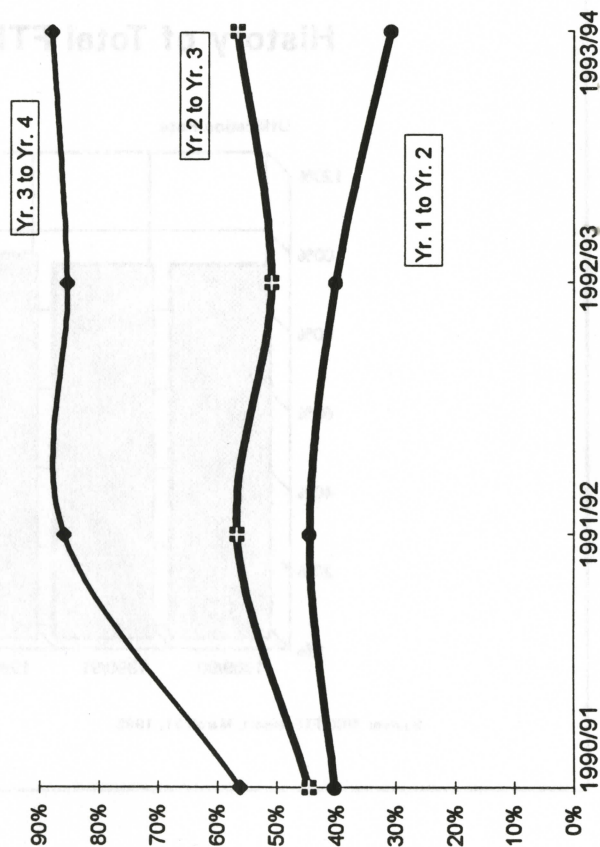
Program	1990	1991	% Survived	1991	1992	% Survived	1992	1993	% Survived	1993	1994	% Survived	Average Yr-to-Yr Survival %
<b>Academic</b>													
Year 1	1,520	1,470		1,470	655	45%	655	717	40%	717	617	31%	39%
Year 2	477	612	40%	612	347	57%	347	333	51%	333	406	57%	52%
Year 3*	242	213	45%	213	183	86%	183	296	85%	296	293	88%	79%
Year 4	55	136	56%	136	34	85%	34	49	91%	49	47	94%	90%
Year 5**													
<b>Career/Tech. ***</b>													
Year 1	535	420		420	266	63%	266	462	74%	462	338	73%	67%
Year 2			57%										

Note: \* Academic unclassified students were NOT included.

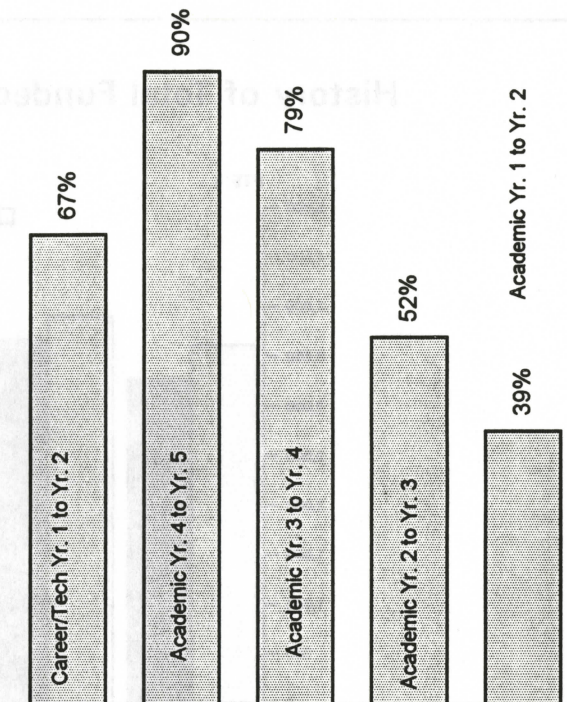
\*\* Year 5 applies to B. Ed. only

\*\*\* Only programs with Year 1 &amp; Year 2 intakes were included

## Academic Survival Rates

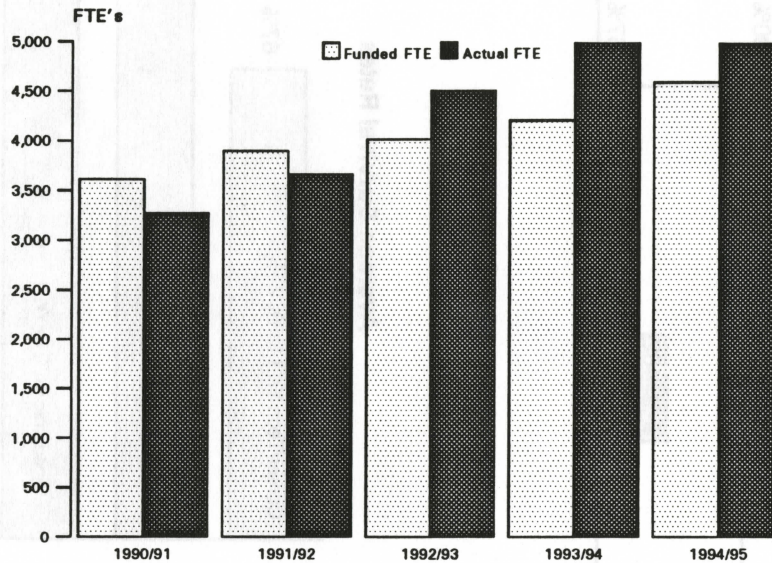


## Average Survival Rates



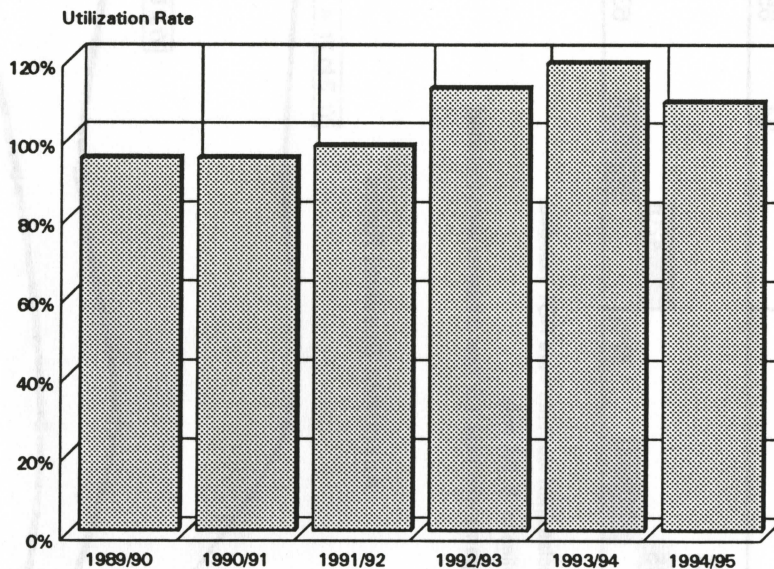


### History of Total Funded & Actual FTE's: 1990 - 1994



Source: UCC FTE Report, March 31, 1995

### History of Total FTE Utilization: 1989-1994

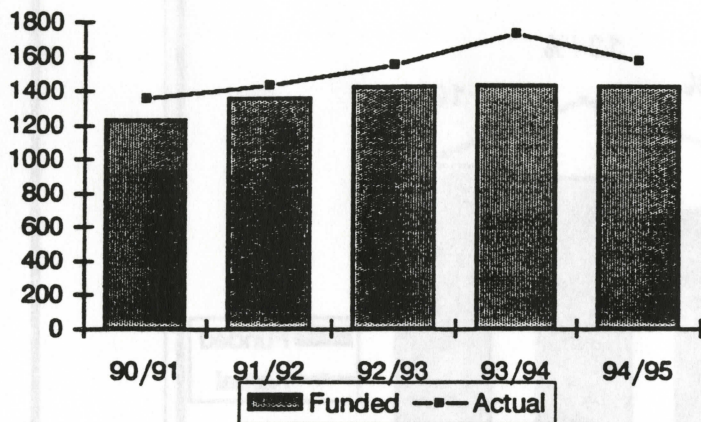


Source: UCC FTE Report, March 31, 1995

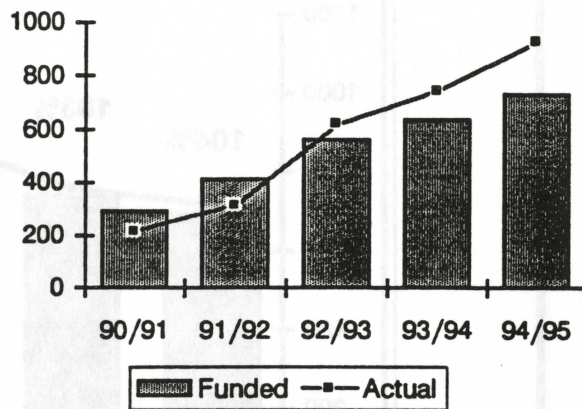


## CARIBOO ACADEMIC FTEs HISTORICAL ANALYSIS

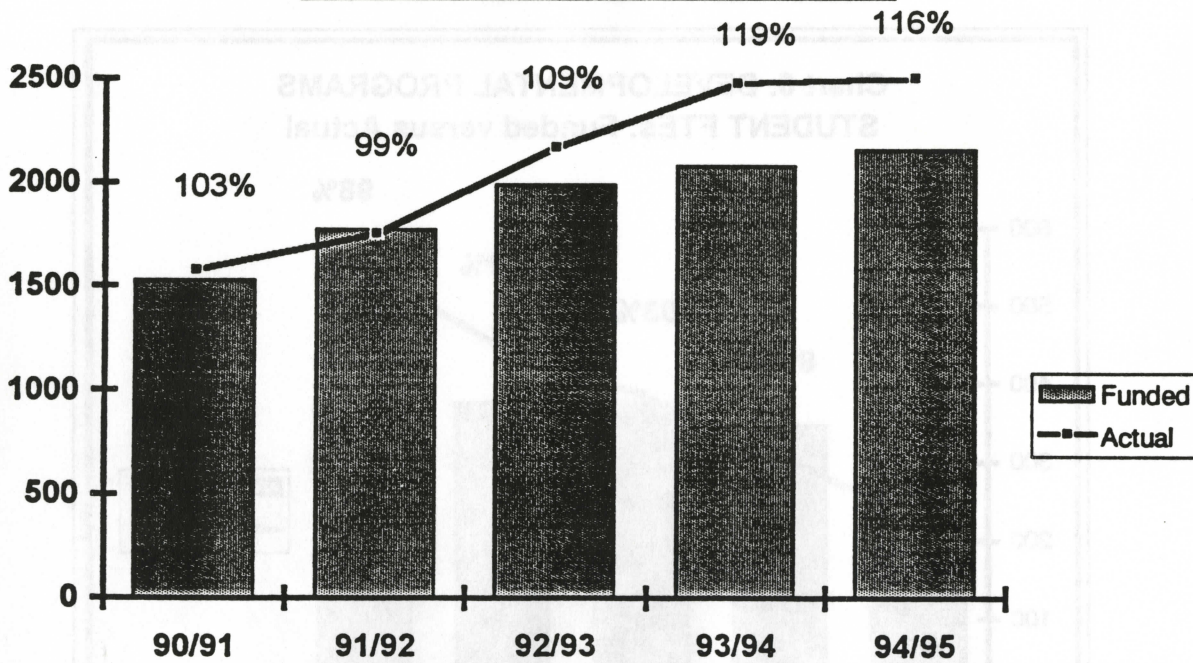
**ACADEMIC (Years 1 and 2)**  
**STUDENT FTEs: Funded versus Actual**



**ACADEMIC (Years 3, 4 and 5)**  
**STUDENT FTEs: Funded versus Actual**



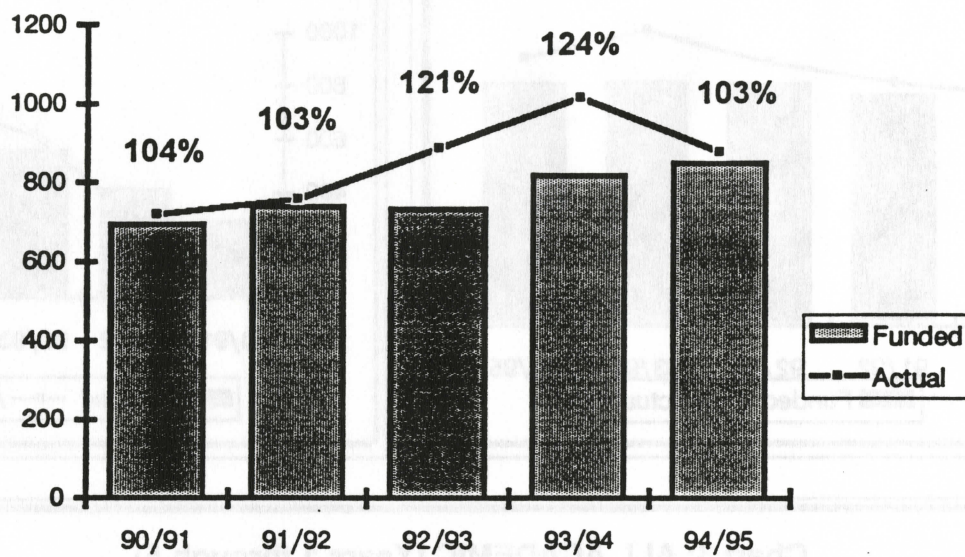
**Chart 3: ALL ACADEMIC (Years 1 through 5)**  
**STUDENT FTEs: Funded versus Actual**



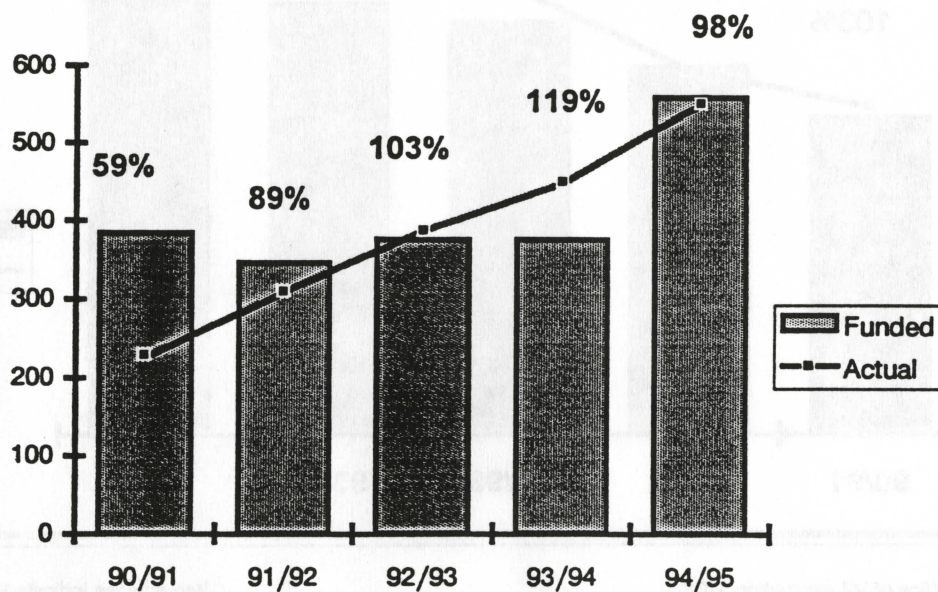


## CAREER-TECHNICAL AND DEVELOPMENTAL FTEs HISTORICAL ANALYSIS

**Chart 4: CAREER-TECHNICAL  
STUDENT FTEs: Funded versus Actual**



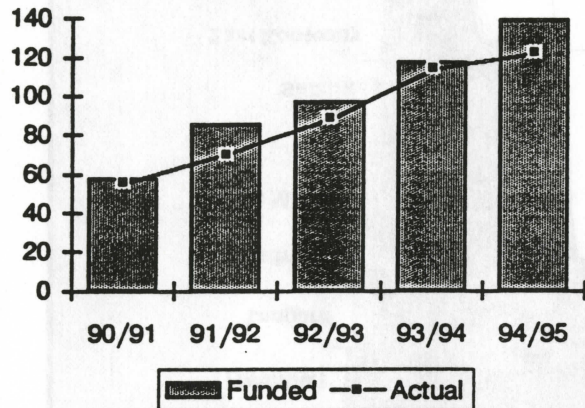
**Chart 5: DEVELOPMENTAL PROGRAMS  
STUDENT FTEs: Funded versus Actual**



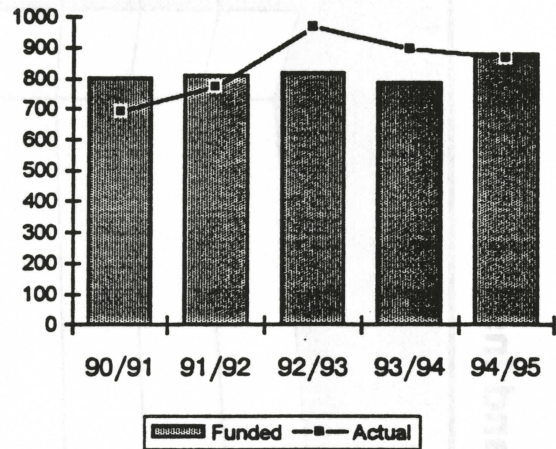


## APPRENTICESHIP AND VOCATIONAL FTEs HISTORICAL ANALYSIS

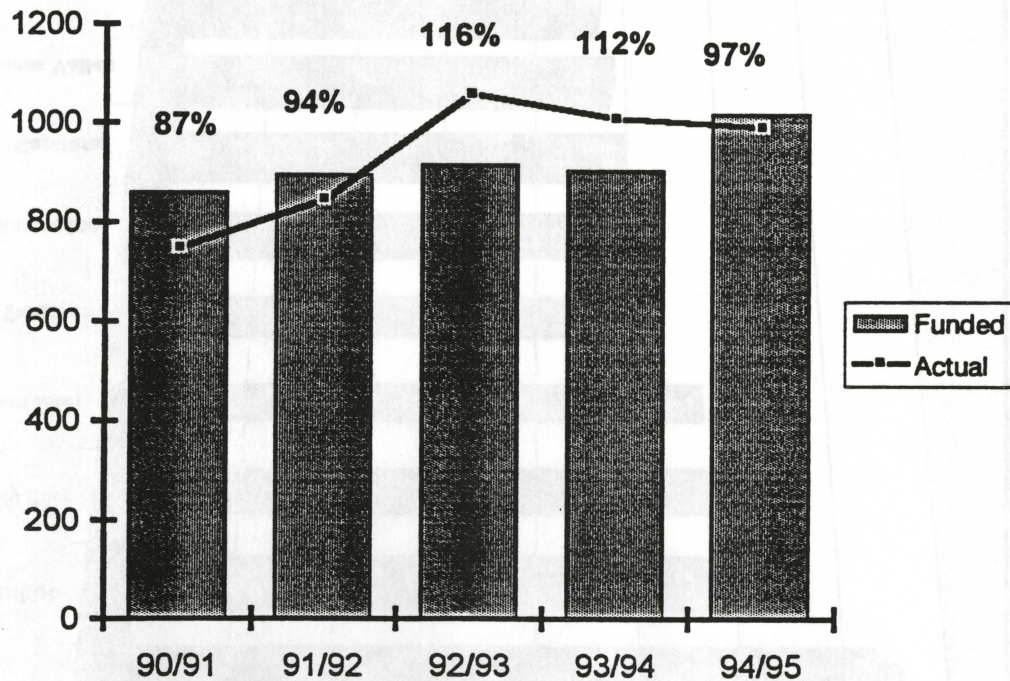
**Chart 6: APPRENTICESHIP  
STUDENT FTEs: Funded versus Actual**



**Chart 7: VOCATIONAL  
STUDENT FTEs: Funded versus Actual**

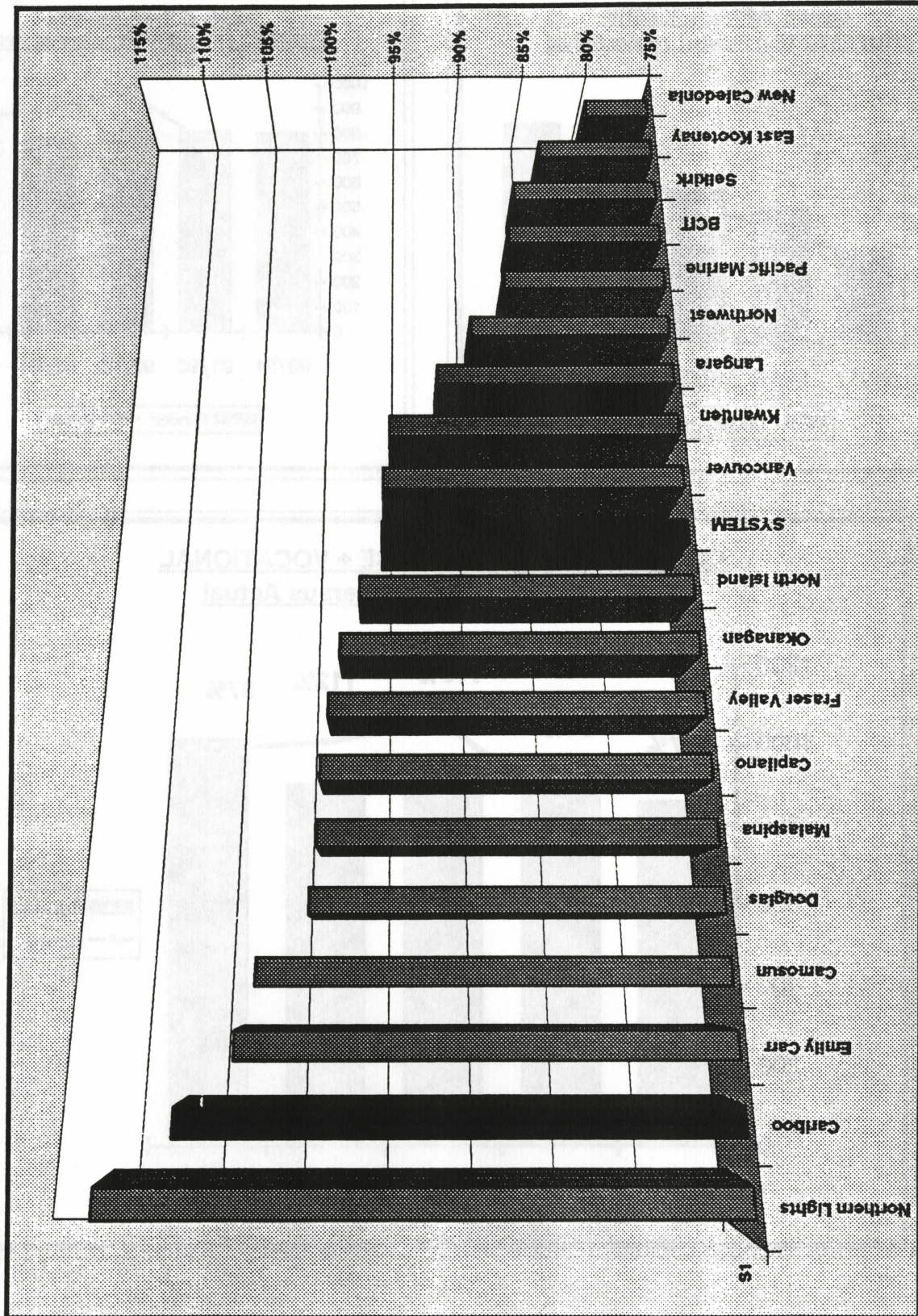


**Chart 8: TOTAL APPRENTICE + VOCATIONAL  
STUDENT FTEs: Funded versus Actual**





# 1994/95 FTE Utilization at B.C. Colleges and Institutes



prepared by Andrew McKay, Office of VP Instruction  
University College of the Cariboo

source: FTESUM4.XLS, MSTL, 6/5/95

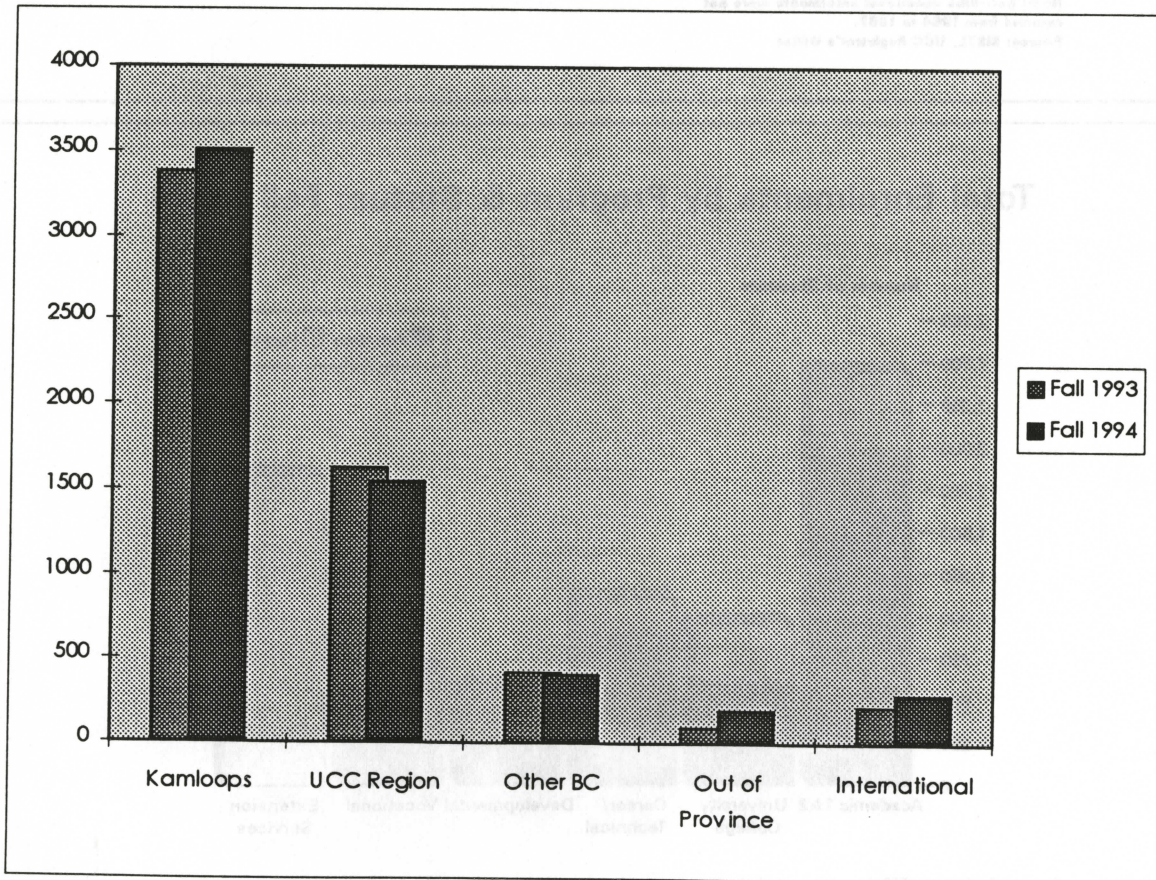


## WHERE UCC STUDENTS COME FROM\*

REGION	Fall 1993	%	Fall 1994	%
Kamloops	3,382	59%	3,508	59%
UCC Region	1,623	28%	1,549	26%
Other BC	419	7%	408	7%
Out of Province	92	2%	197	3%
International	227	4%	298	5%
<b>TOTAL</b>	<b>5,743</b>	<b>100%</b>	<b>5,960</b>	<b>100%</b>

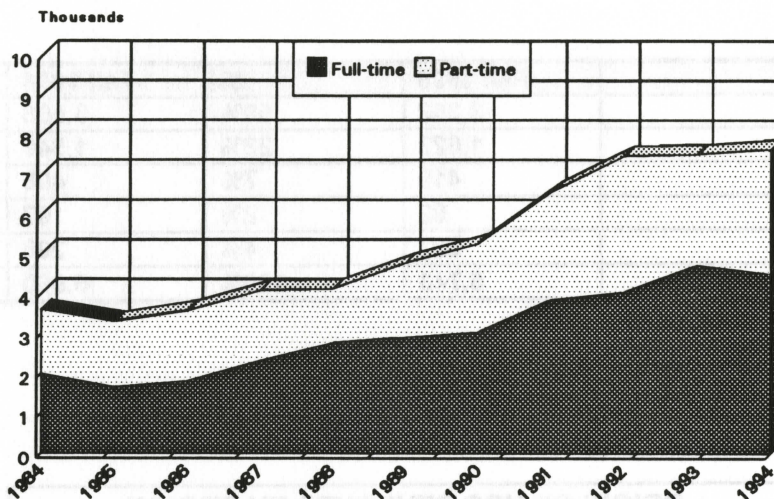
\* Excludes non-credit courses

## ORIGIN OF UCC STUDENTS BY REGION



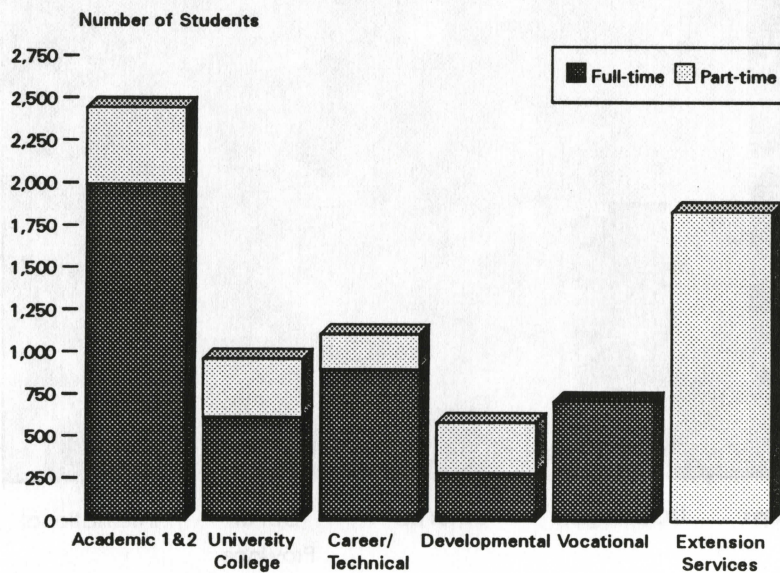


### Total Enrolments by Status: All Programs Fall 1984 to Fall 1994



Note: part-time vocational enrolments were not reported from 1984 to 1987.  
Source: MSTL, UCC Registrar's Office.

### Total Enrolments by Program & Status: Fall 1994



Source: Registrar's Office



# ENROLMENTS BY PROGRAM & ENROLMENT STATUS: 1993 AND 1994

PROGRAM	FALL 1994		Total	FALL 1993		Total	Change 1993 to 1994
	Full-Time	Part-Time		Full-Time	Part-Time		
<b>Academic 1&amp;2</b>							
1st yr	1,461	380	1,841	1,469	411	1,880	-2%
2nd yr	531	70	601	597	83	680	-12%
<b>Total</b>	<b>1,992</b>	<b>450</b>	<b>2,442</b>	<b>2,066</b>	<b>494</b>	<b>2,560</b>	<b>-5%</b>
<b>Career/Technical</b>							
1st Yr	564	174	738	501	93	594	24%
2nd Yr	236	30	266	293	46	339	-22%
3rd Yr	103	1	104	113	9	122	-15%
<b>Total</b>	<b>903</b>	<b>205</b>	<b>1,108</b>	<b>907</b>	<b>148</b>	<b>1,055</b>	<b>5%</b>
<b>Developmental</b>							
<b>University College</b>	<b>284</b>	<b>300</b>	<b>584</b>	<b>277</b>	<b>413</b>	<b>690</b>	<b>-15%</b>
3rd yr	380	245	625	298	205	503	24%
4th yr	183	91	274	192	87	279	-2%
5th yr	53	9	62	66	5	71	-13%
<b>Total</b>	<b>616</b>	<b>345</b>	<b>961</b>	<b>556</b>	<b>297</b>	<b>853</b>	<b>13%</b>
<b>Vocational</b>	<b>713</b>	<b>-</b>	<b>713</b>	<b>916</b>	<b>-</b>	<b>916</b>	<b>-22%</b>
<b>Extension Services</b>	<b>-</b>	<b>1,836</b>	<b>1,836</b>	<b>-</b>	<b>1,442</b>	<b>1,442</b>	<b>27%</b>
<b>Grand Total</b>	<b>4,508</b>	<b>3,136</b>	<b>7,644</b>	<b>4,772</b>	<b>2,794</b>	<b>7,516</b>	<b>2%</b>

## Williams Lake Campus Enrolment - Fall 1994

Academic 1&2	238
Career/Technical	46
Developmental	53
Vocational	72
<b>Total</b>	<b>409</b>

## First Nations Students on Campus (estimated)

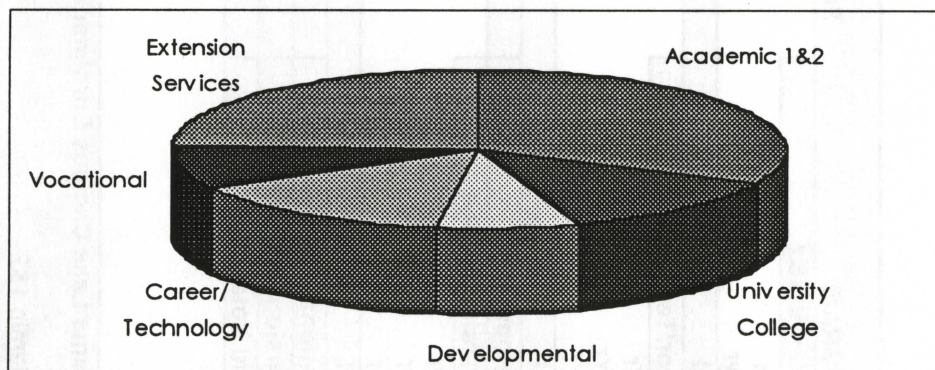
Kamloops	450
Williams Lake	100
Other: Access Centre, other UCC centres	250
<b>Total</b>	<b>750</b>



# ENROLMENT BY MAJOR PROGRAM AND STATUS: FALL 1994

Program	Full-Time	Part-Time	Total	%
Academic 1&2	1,992	450	2,442	31.9
University College	616	345	961	12.6
Developmental	284	300	584	7.6
Career/Technology -				
Accounting Technician	65	28	93	1.2
Adventure Travel Guide	45	3	48	0.6
Animal Health Technology	44	0	44	0.6
Community Support Worker	22	2	24	0.3
Computer Aided Drafting	63	4	67	0.9
Computer Systems Op. Mgmt.	53	5	58	0.8
Convention Management	9	0	9	0.1
Corrections Worker	23	1	24	0.3
Digital Art & Design	23	0	23	0.3
Early Childhood Education	30	18	48	0.6
General Studies	67	48	115	1.5
Marketing/Applied Business	69	42	111	1.5
Medical Lab Technology	17	0	17	0.2
Nursing Diploma	177	2	179	2.3
Reg. Psych. Nursing	0	0	0	0.0
Resort Management	23	6	29	0.4
Respiratory Therapy	134	1	135	1.8
Social Service Worker	23	5	28	.4
Tourism Supervisor Devel.	13	1	14	0.2
Other	3	39	42	0.5
Subtotal	903	205	1,108	14.5
Vocational	713	0	713	9.3
Extension Services*	0	1,836	1,836	24.0
<b>TOTAL</b>	<b>4,508</b>	<b>3,136</b>	<b>7,644</b>	<b>100.0</b>

\* Estimated





# **ENROLMENT BY PROGRAM AND NUMBER OF COURSES: FALL 1994/WINTER 1995**

Number of Courses	Academic 1&2	University College			Career/Technical		Developmental	Total
		3rd Yr	4th Yr	5th Yr	1st Yr	2nd/3rd Yr		
9 or more	278	52	56	0	136	132	—	654
8	281	71	13	0	143	7	1	516
7	320	86	20	0	39	44	2	511
6	378	115	30	1	73	37	9	643
5	358	95	47	2	62	24	24	612
4	304	68	56	1	87	55	135	706
3	213	59	35	2	43	42	113	507
2	143	30	10	4	59	14	190	450
1	167	49	7	52	96	15	110	496
<b>TOTAL</b>	<b>2,442</b>	<b>625</b>	<b>274</b>	<b>62</b>	<b>738</b>	<b>370</b>	<b>584</b>	<b>5,095</b>

<b>Average Course Load Per Student</b>	<b>5.47</b>	<b>5.17</b>	<b>5.74</b>	<b>2.68</b>	<b>5.15</b>
--	-------------	-------------	-------------	-------------	-------------

Percent of Students Taking 7 or More Courses:

34%

Percent of Students Taking 5 or 6 Courses:

25%

Percent of Students Taking 3 or 4 Courses:

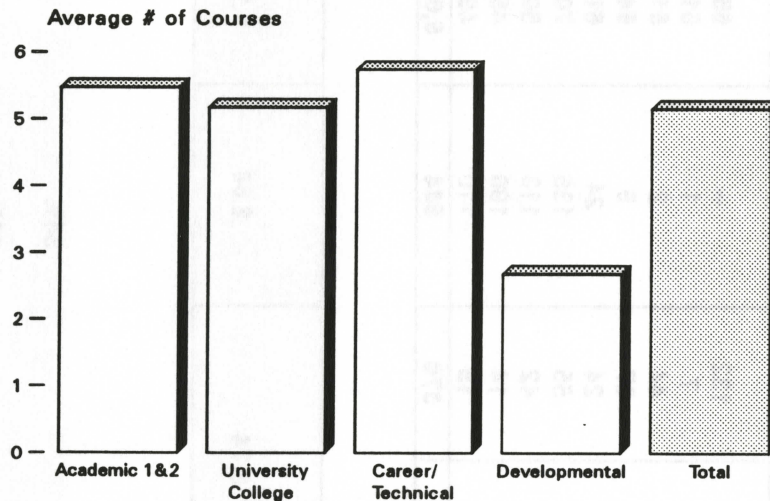
23%

Percent of Students Taking 1 or 2 Courses:

18%

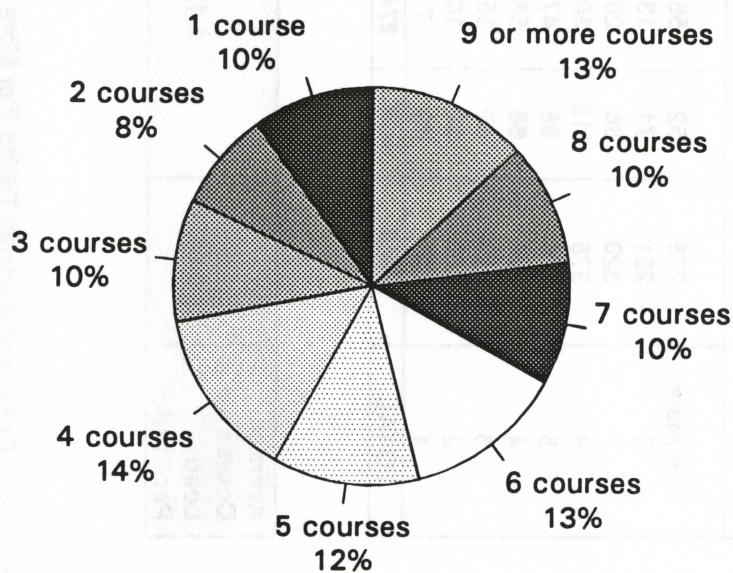


### Average Course Load Of Students (Excluding Vocational Programs) By Program Type: Fall 1994/Winter 1995



Source: 1994 Hallowe'en Reports

### Student Course Load: Fall 1994/Winter 1995 Academic 1&2, University Transfer, Career Tech, Developmental

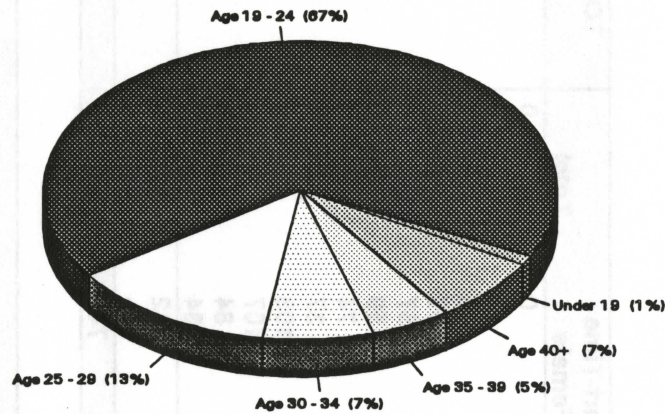


Source: 1994 Hallowe'en Reports



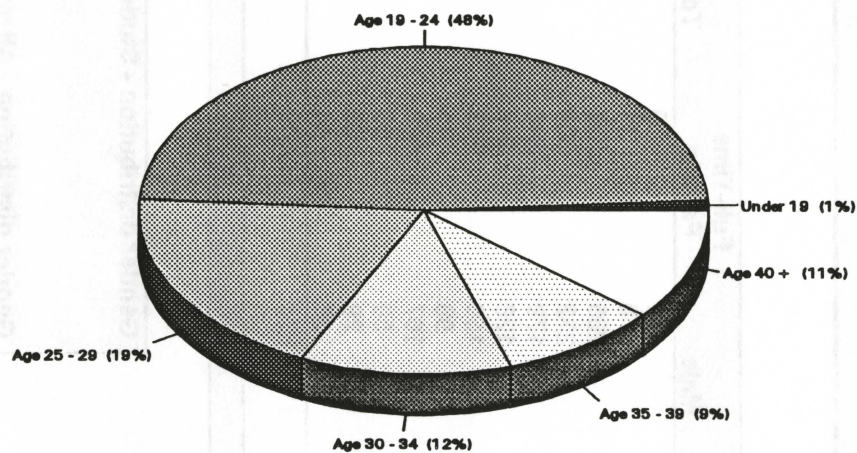
## **Age of Academic Students: Fall 1994**

### **Academic 1 & 2, University College and Developmental**



Source: 1994 Hallowe'en Reports

## **Age of Career/Technical Students: Fall 1994**



Source: 1994 Hallowe'en Reports



**AGE DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1994**  
(Academic 1&2, University College, and Developmental)

Age Group	Full-Time		Part-Time		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	1	3	0	0	4	0.10%
18	9	11	2	2	24	0.61%
19	206	227	23	28	484	12.23%
20	232	334	33	57	656	16.58%
21	179	240	31	57	507	12.82%
22	128	143	40	59	370	9.35%
23	150	145	36	74	405	10.24%
24	98	75	20	37	230	5.81%
25-29	167	189	67	103	526	13.30%
30-34	50	85	30	107	272	6.88%
35-39	29	66	22	84	201	5.08%
40+	26	84	33	134	277	7.00%
Subtotal	1,275	1,602	337	742	3,956	100.00%
Not Reported	--	--	--	--	31	--
<b>TOTAL</b>	<b>1,275</b>	<b>1,602</b>	<b>337</b>	<b>742</b>	<b>3,987</b>	<b>100.00%</b>

Gender distribution - Students 25 years and older:		Male	33%
		Female	67%
Gender distribution - All students:		Male	41%
		Female	59%
Percentage of students 25 years and older:			32%



## AGE DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1994\*

AGE GROUP	FULL-TIME		PART-TIME		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	0	2	0	0	2	0.2%
18	0	0	1	0	1	0.1%
19	19	35	0	2	56	5.6%
20	32	55	2	3	92	9.2%
21	39	52	2	8	101	10.1%
22	30	50	7	10	97	9.7%
23	26	41	1	8	76	7.6%
24	19	36	2	5	62	6.2%
25-29	86	80	8	16	190	18.9%
30-34	34	48	10	29	121	12.1%
35-39	19	40	3	30	92	9.2%
40+	19	36	8	45	108	10.8%
Subtotal	323	475	44	156	998	99.4%
Not Reported	--	--	--	--	6	0.6%
TOTAL	323	475	44	156	1004	100%

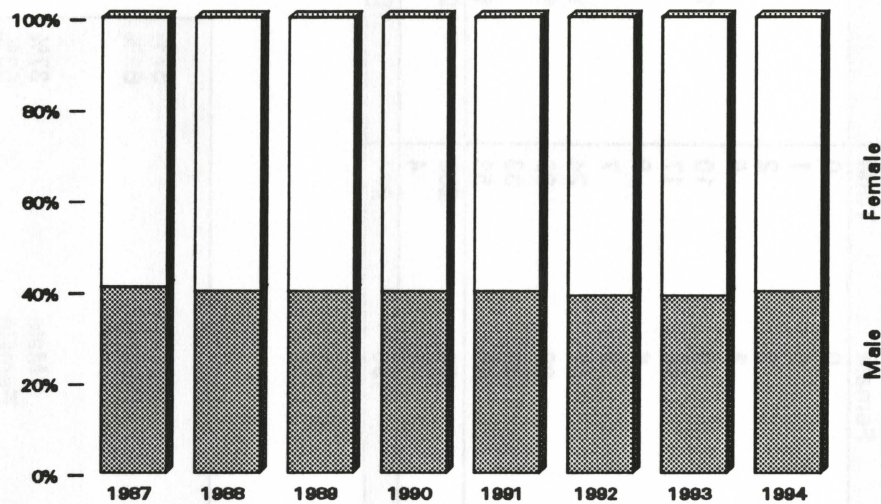
\*Third year enrolment figures are not included.

Gender distribution - Students 25 years and older:		Male	37%
		Female	63%
Gender distribution - All students:		Male	37%
		Female	63%
Percentage of students 25 years and older:			51%



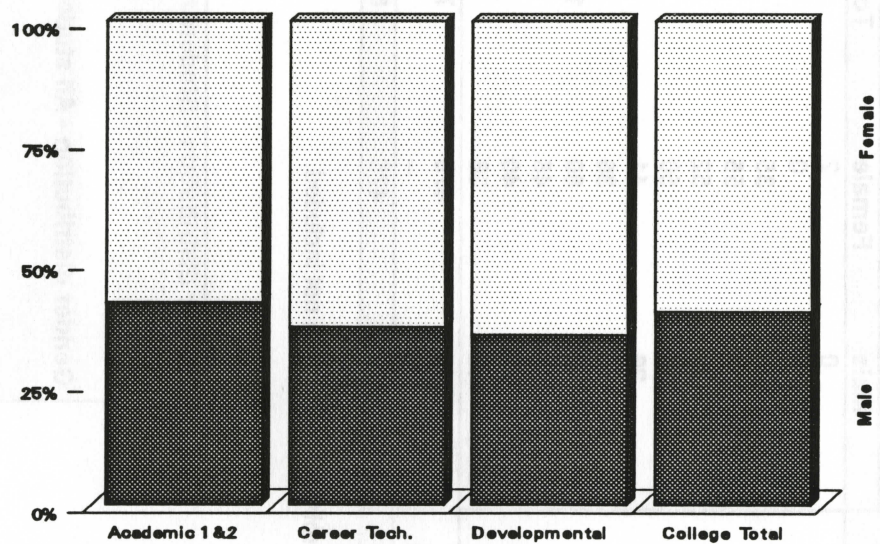
## Gender Distributions in Enrolment

### Non-Vocational Programs: 1987 - 1994



Source: 1994 Halloween Reports

## Student Gender Distribution: Fall 1994



Source: 1994 Halloween Reports



## ENROLMENT IN NON-VOCATIONAL PROGRAMS BY GENDER: 1985-1994

	Male			Female				
	Academic	Career/Tech	Development.	Total	Academic	Career/Tech	Development.	Total
1985	476	324	315	1115	512	577	416	1505
1986	472	318	369	1159	591	574	474	1639
1987	605	353	297	1255	733	644	427	1804
1988	627	368	264	1259	784	653	425	1862
1989	703	348	356	1407	1022	593	492	2107
1990	914	342	389	1645	1271	563	596	2430
1991	983	270	287	1540	1475	450	430	2355
1992	1219	301	309	1829	1832	473	515	2820
1993	1423	332	243	1998	1955	591	396	2942
1994	1412	367	203	1982	1967	631	374	2972

## Percentage of Genders in Non-Vocational Programs Over the Past 10 Years

Year	Male	Female
1985	43%	57%
1986	41%	59%
1987	41%	59%
1988	40%	60%
1989	40%	60%
1990	40%	60%
1991	40%	60%
1992	39%	61%
1993	40%	60%
1994	40%	60%

Note: Academic programs include Academic 1&2 and University College. Career/Tech programs cover first and second years only.

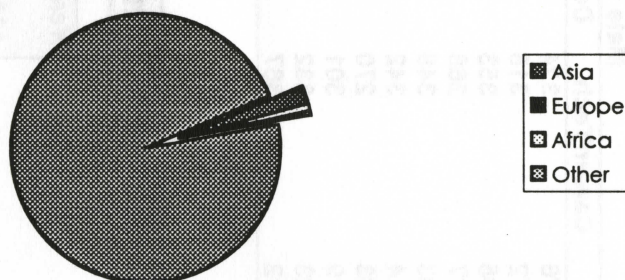
Source: 1994 Hallowe'en Reports



## ENROLMENT OF INTERNATIONAL STUDENTS

Country of Origin	Fall Semester		
	1994	1993	1992
China	4	6	0
Chzechoslovakia	0	0	1
France	0	0	0
Hong Kong	55	61	80
India	1	1	2
Indonesia	2	3	5
Israel	1	0	0
Japan	123	90	99
Korea	6	3	5
Macau	11	11	14
Malaysia	1	1	0
Mexico	3	1	1
Portugal	5	3	0
Singapore	13	19	19
Swaziland	1	1	1
Taiwan	42	44	42
Thailand	2	2	1
Trinidad	0	1	1
U.K.	0	0	0
U.S.A.	0	0	1
Zambia	0	1	1
<b>TOTAL:</b>	<b>270</b>	<b>248</b>	<b>273</b>

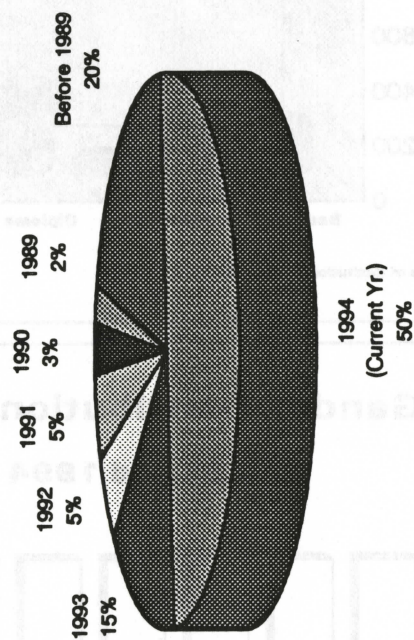
**Enrolment of International Students: Fall 1994**





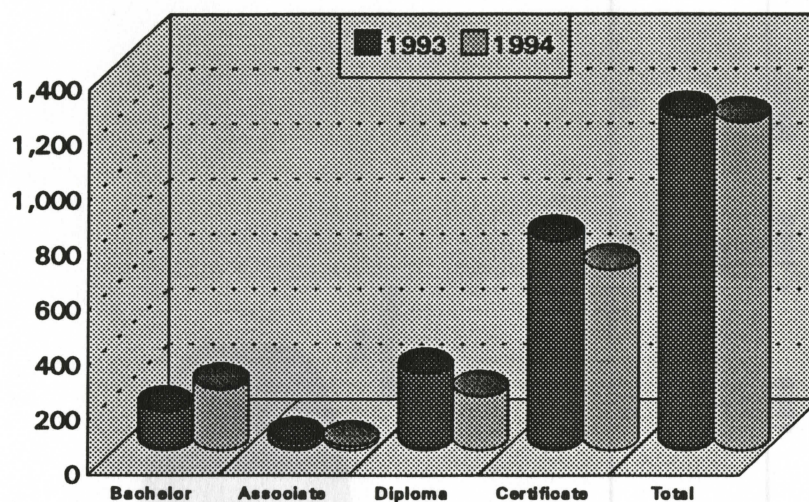
# **FIRST-TIME, FIRST YEAR, FULL-TIME ENROLMENT by Year Last Attending Secondary Schools**

Program	1994	1993	1992	1991	1990	1989	< 1989	N/Rpt.	TOTAL
Academic 1&2	432	108	32	26	15	12	72	0	697
Career/Tech	43	33	14	12	8	7	83	0	200
Developmental	30	12	8	11	8	4	46	0	119
<b>TOTALS:</b>	<b>505</b>	<b>153</b>	<b>54</b>	<b>49</b>	<b>31</b>	<b>23</b>	<b>201</b>	<b>0</b>	<b>1016</b>



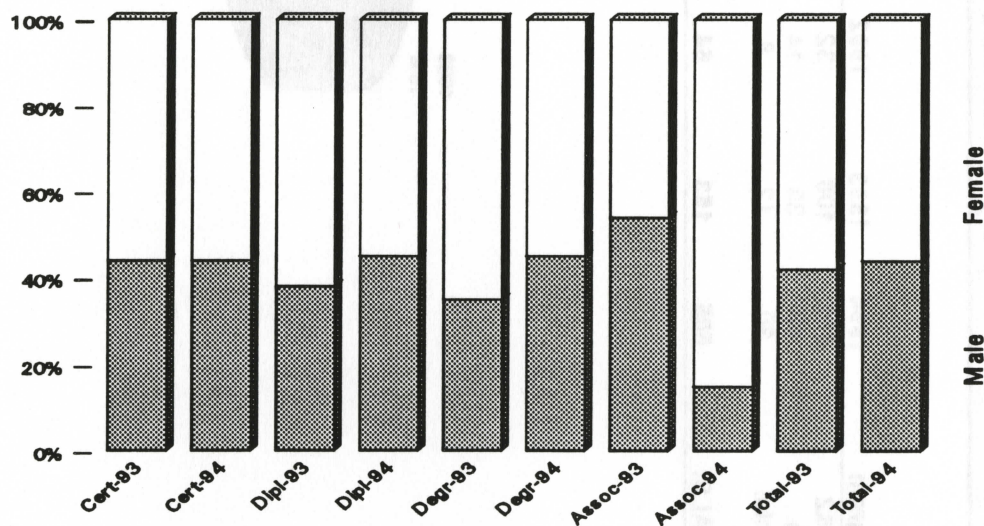


## Profile of Graduates: 1993 and 1994 By Credential



Source: Office of Institutional Research

## Gender Distributions in Graduation 1993 and 1994 Graduation





## COLLEGE EMPLOYEES

### Profile

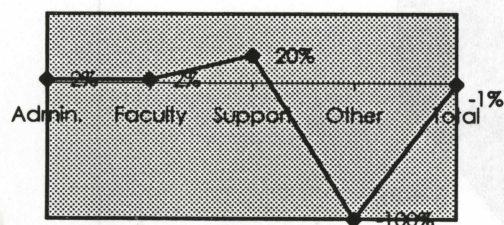
	Sept 1989	Sept 1990	Sept 1991	Sept 1992	Sept 1993	Sept 1994*
Administration	51	62	70	82	90	92
Faculty	203	256	291	312	370	379
Support Staff	176	191	231	249	290	348
Other	6	29	15	41	80	--
<b>TOTAL</b>	<b>436</b>	<b>538</b>	<b>607</b>	<b>684</b>	<b>830</b>	<b>819</b>

\* Does not include Student Employees or PTIC's

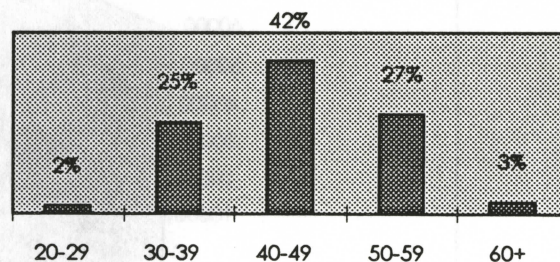
### Age Profile of On-going Full-time Staff (as on December 31, 1994)

	20-29	30-39	40-49	50-59	60+	TOTAL
Admin.	2	16	34	30	4	86
Faculty	2	67	132	92	6	299
Support	8	63	81	38	8	198
<b>TOTAL</b>	<b>12</b>	<b>146</b>	<b>247</b>	<b>160</b>	<b>18</b>	<b>583</b>

Changes in Staff Levels:  
'94 over '93



Age Profile: All Employees





## EMPLOYEE SALARY PROFILE (Summer 1994)

### Administration

Classification	Mean Monthly	Mean Annual	Median Annual
Ongoing F/T		\$51,681	\$48,000
Temp-F/T	\$3,048	\$36,574	

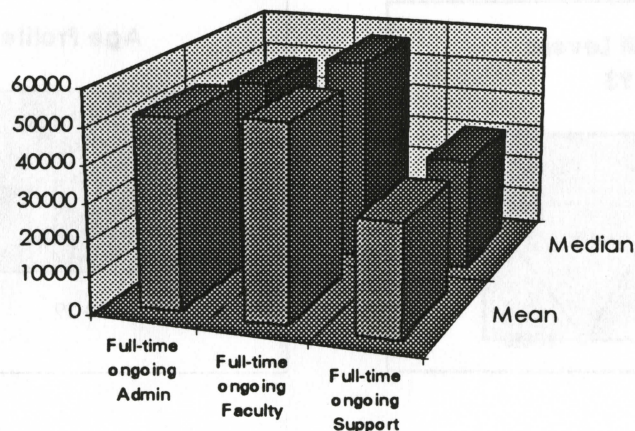
### Faculty

Classification	Mean Monthly	Mean Annual	Median Annual
Full-time Ongoing	\$4,420	\$53,044	\$56,544
Full-time Sessional	\$3,572	\$42,866	\$43,140

### Support Staff

Classification	Mean Hourly	Mean Monthly	Mean Annual	Median Annual
Support F/T	\$17.00	\$2,349	\$30,532	\$30,558
Support Student	\$8.00	\$1,104	--	--

**Comparisons of Mean and Median Salaries**





**INSTRUCTIONAL STAFF**

Full Time On-going and Temporary (as of Nov. 1994)

Division	Male	Female	Total
Applied Industrial Technology	32	0	32
Arts & Education	56	37	93
Business/Computing/Math	55	19	74
Developmental & Regional Programs	17	27	44
Sciences/Health Science	41	48	89
<b>Grand Total</b>	<b>201</b>	<b>131</b>	<b>332</b>
<b>Gender Distribution</b>	<b>61%</b>	<b>39%</b>	<b>100%</b>

<b>Applied Industrial Technology</b>			
Computer Aided Design & Drafting	6	0	6
Construction Trades	5	0	5
Electronics/Electrical	13	0	13
Mechanical	8	0	8
<b>Divisional Total</b>	<b>32</b>	<b>0</b>	<b>32</b>
<b>Gender Distribution</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>

<b>Arts &amp; Education</b>			
Education	3	7	10
English & Modern Languages	16	11	27
Human Services	3	5	8
Philosophy, History & Politics	10	2	12
Psychology	9	3	12
Social & Environmental Studies	7	5	12
Social Work	1	3	4
Visual Arts	7	1	8
<b>Divisional Total</b>	<b>56</b>	<b>37</b>	<b>93</b>
<b>Gender Distribution</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>

<b>Business/Computing/Math</b>			
Accounting	5	1	6
Computer Access Centre	1	2	3
Computer Science	9	1	10
Economics & Finance	6	2	8
Food Services	7	0	7
Management and Marketing	5	2	7
Mathematics and Statistics	13	2	15
Office Administration	3	7	10
Tourism	6	2	8
<b>Divisional Total</b>	<b>55</b>	<b>19</b>	<b>74</b>
<b>Gender Distribution</b>	<b>74%</b>	<b>26%</b>	<b>100%</b>

<b>Developmental &amp; Regional Programs</b>			
Adult Special Education	1	5	6
College Access	3	3	6
College Preparatory	9	6	15
English as a Second Language	4	13	17
<b>Divisional Total</b>	<b>17</b>	<b>27</b>	<b>44</b>
<b>Gender Distribution</b>	<b>39%</b>	<b>61%</b>	<b>100%</b>

<b>Sciences/Health Sciences</b>			
Agricultural-Related	5	3	8
Allied Health	5	3	8
Biological Sciences	7	8	15
Forestry/Natural Resources	4	1	5
Medical Lab Technology	1	5	6
Nursing	0	26	26
Physical Sciences/Engineering	19	2	21
<b>Divisional Total</b>	<b>41</b>	<b>48</b>	<b>89</b>
<b>Gender Distribution</b>	<b>46%</b>	<b>54%</b>	<b>100%</b>

Source: Office of Institutional Research, November 1994



## ACADEMIC QUALIFICATIONS OF FACULTY

(Nov. 1994)

Division	Bachelor	Masters	Doctoral	Cert/Dipl	Total
Applied Industrial Technology	2	3	-	27	32
Arts & Education	9	42	39	3	93
Business/Computing/Math	10	33	15	16	74
Developmental & Regional Programs	26	13	1	4	44
Sciences/Health Science	20	31	21	17	89
<b>Grand Total</b>	<b>67</b>	<b>122</b>	<b>76</b>	<b>67</b>	<b>332</b>
<b>Percentage</b>	<b>20%</b>	<b>37%</b>	<b>23%</b>	<b>20%</b>	<b>100%</b>

<b>Applied Industrial Technology</b>					
Computer Aided Design & Drafting	-	1	-	5	6
Construction Trades	-	-	-	5	5
Electronics/Electrical	2	2	-	9	13
Mechanical	-	-	-	8	8
<b>Divisional Total</b>	<b>2</b>	<b>3</b>	<b>-</b>	<b>27</b>	<b>32</b>

<b>Arts &amp; Education</b>					
Education	4	4	2	-	10
English & Modern Languages	2	12	13	-	27
Human Services	2	4	-	2	8
Philosophy, History & Politics	-	6	6	-	12
Psychology	-	4	8	-	12
Social & Environmental Studies	1	3	8	-	12
Social Work	-	4	-	-	4
Visual Arts	-	5	2	1	8
<b>Divisional Total</b>	<b>9</b>	<b>42</b>	<b>39</b>	<b>3</b>	<b>93</b>

<b>Business/Computing/Math</b>					
Accounting	-	5	-	1	6
Computer Access Centre	-	2	-	1	3
Computer Science	3	6	1	-	10
Economics & Finance	-	5	3	-	8
Food Services	-	-	-	7	7
Management and Marketing	-	4	3	-	7
Mathematics and Statistics	1	6	8	-	15
Office Administration	2	4	-	4	10
Tourism	4	1	-	3	8
<b>Divisional Total</b>	<b>10</b>	<b>33</b>	<b>15</b>	<b>16</b>	<b>74</b>

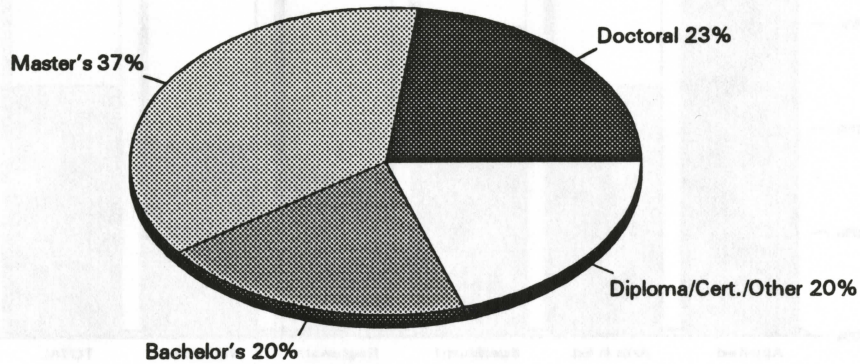
<b>Developmental &amp; Regional Programs</b>					
Adult Special Education	3	1	-	2	6
College Access	4	1	-	1	6
College Preparatory	8	6	1	-	15
English as a Second Language	11	5	-	1	17
<b>Divisional Total</b>	<b>26</b>	<b>13</b>	<b>1</b>	<b>4</b>	<b>44</b>

<b>Sciences/Health Sciences</b>					
Agricultural-Related	-	-	-	8	8
Allied Health	1	5	-	2	8
Biological Sciences	4	4	7	-	15
Forestry/Natural Resources	1	1	3	-	5
Medical Lab Technology	-	2	-	4	6
Nursing	9	15	1	1	26
Physical Sciences/Engineering	5	4	10	2	21
<b>Divisional Total</b>	<b>20</b>	<b>31</b>	<b>21</b>	<b>17</b>	<b>89</b>



## Educational Level of Faculty Members

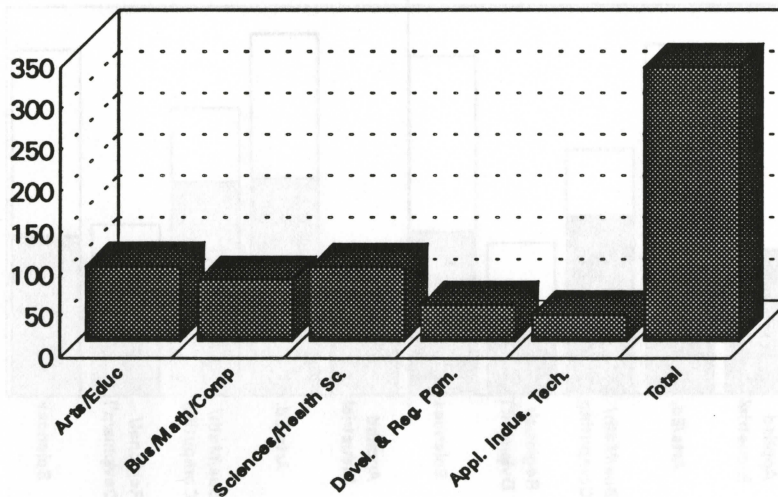
Full-time On-going & Temporary: As of Fall 1994



Source: Office of Institutional Research, November 1994

## Full-time On-going & Temporary Faculty

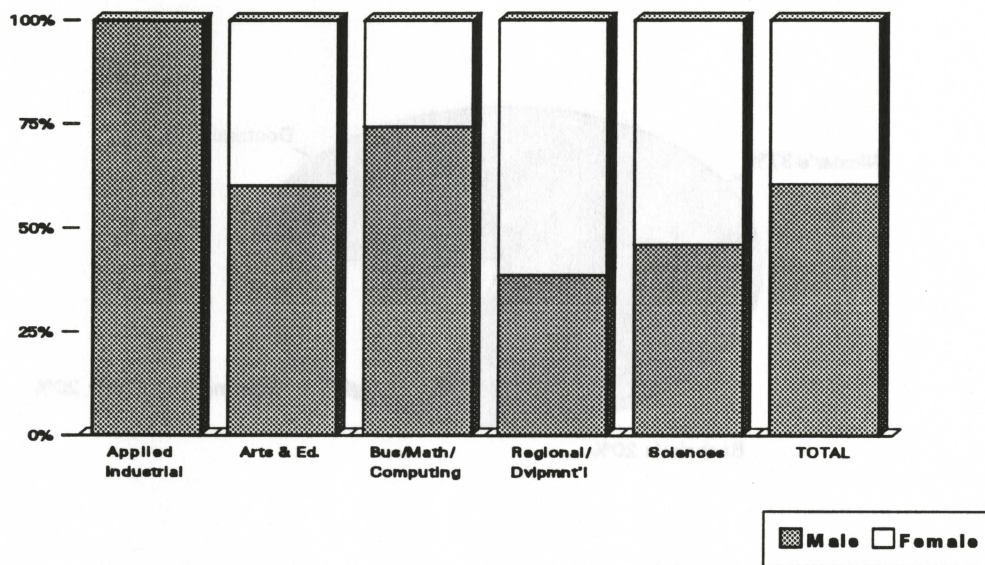
Division & College Total (As of Nov. 1994)



Source: Office of Institutional Research, November 1994

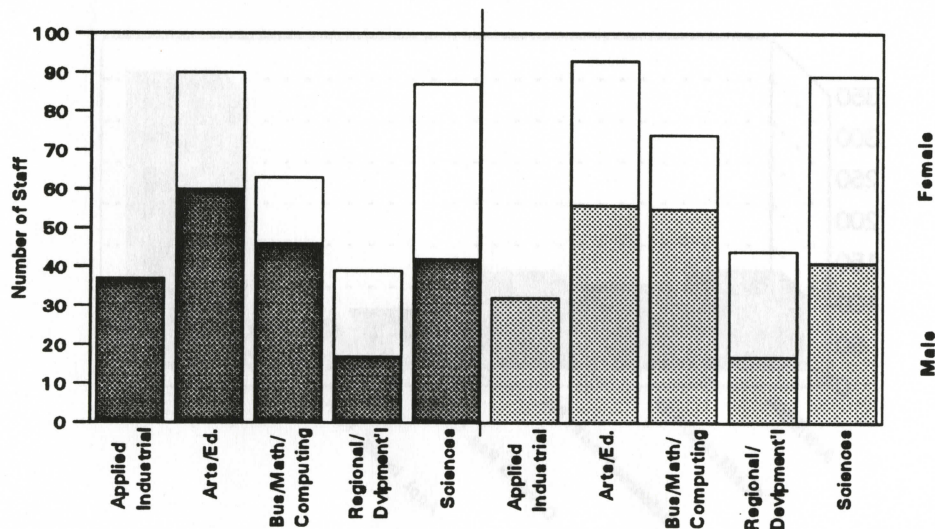


### Gender Distribution: Instructional Staff Full-time On-going & Temporary (As of Fall 1994)



Source: Office of Institutional Research, November 1994

### Instructional Staff Gender Distribution: Fall 1993 vs. Fall 1994 Full-time On-going & Temporary by Division



Source: Office of Institutional Research, November 1994



## STUDENT SERVICES (1993 and 1994)

	1993/94	1994/95	Change 1993 to 94
<b>Counselling/Academic Advising Dept.</b>			
Telephone calls received	29,653	28,477	-4%
Student contacts for Counsellors	3,086	2,779	-10%
Student contacts for Advisors	6,275	6,610	5%
Counter enquiries	11,556	10,464	-9%
Students requiring long-term special needs services	48	46	-4%
Total number of students utilizing special needs services	120	154	28%
Student tutoring hours used by First Nations students	389	157	-60%

### Assessment Centre

Number of telephone calls and walk-in enquiries	7,326	7,788	6%
Number of assessments conducted	2,522	2,903	15%
Assessments mailed for off-campus testing	318	302	-5%

### Financial Aid & Awards

	Number of Applicants	Number of Awards	1994/95 Value	Year's chg # Awards
BC Student Assistance Program, incl. Appeals*	2158	1872	10,108,800	-6%
Out-of-Province Student Assistance	n/a	108	611,184	7%
BC Work Study Program	161	95	91,820	-10%
Adult Basic Ed. Student Assistance Program	438	309	108,739	-0.3%
Part-Time Student Assistance Program	71	43	9,520	-23%
UCC Awards Applications/Nominations	634	434	215,490	7%
External Donor Awards	n/a	82	57,092	4%
Canada Scholarships	36	15	44,000	--
<b>Subtotal:</b>	<b>3498</b>	<b>2958</b>	<b>11,246,645</b>	<b>-4%</b>
Emergency Student Loans	56	47	14,180	--
Fee Deferrals**	764	764	469,600	-37%
<b>Grand Total:</b>	<b>4318</b>	<b>3769</b>	<b>11,757,425</b>	<b>-13%</b>
Student Interviews	1835			
Information/Application Workshop Attendance	533			
Telephone Calls - December 1994 - March 1995	8131			

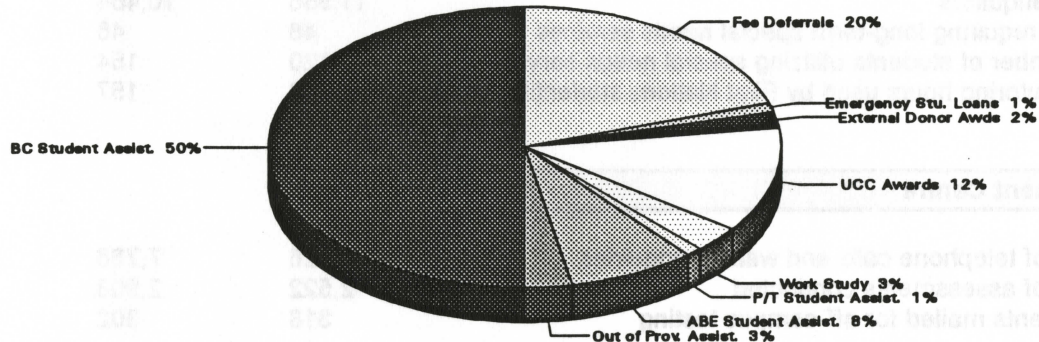
\* Actual value not available. Estimated average award = \$5400, which may be conservative. 1992-93 average award was \$5215.

\*\* Actual value not available. Estimated average semester deferral = \$650.



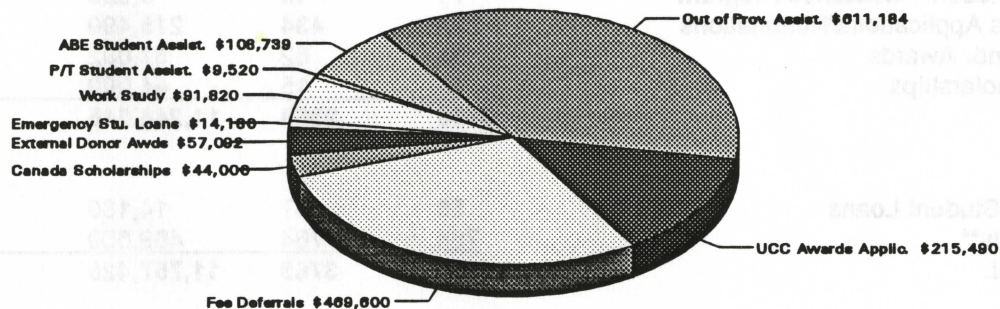
## Financial Aid & Awards

by Percent of Total Number of Students Accepting Aid & Awards  
1994/95



Source: Student Services

## Award Type: Total Amount Awarded 1994/95 (other than BCSAP - \$10,108,800)



Source: Student Services



# **REVENUE AND EXPENDITURES** **Fiscal Years 1989 - 1994**

(Current Funds Dollar)

REVENUE	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	% of Total
Temp Borrow/Bank Loans	2,822,009	5,388,000	12,334,000	10,371,373	7,663,010	1,055,000	1.6 %
Government Grants	23,258,875	27,605,699	33,069,935	35,274,855	36,735,310	39,724,969	62.9 %
Tuition Fees	4,770,111	5,966,517	7,774,359	9,213,881	10,527,550	15,146,665	23.9 %
Gifts, Grants, Bequests	1,030,479	1,074,157	928,142	1,473,156	277,406	313,778	0.4 %
Other	912,262	1,003,080	1,064,145	1,280,924	1,890,194	1,348,793	2.1 %
Ancillary Services	2,365,311	2,890,080	3,105,481	4,167,899	5,639,072	5,549,892	8.7 %
<b>TOTAL REVENUES</b>	<b>35,159,047</b>	<b>43,927,533</b>	<b>58,276,062</b>	<b>61,782,088</b>	<b>62,732,542</b>	<b>63,139,097</b>	<b>100 %</b>
<b>EXPENDITURES</b>							
Instructional Related	14,226,064	17,948,363	20,679,127	23,550,409	24,657,120	25,909,378	41.6 %
Non-credit, Int'l, CJS	1,335,331	2,347,261	3,407,224	4,232,622	4,261,108	4,841,408	7.8 %
Temp. Funded Courses	352,795	529,293	381,504	172,206	160,549	457,993	0.7 %
Instruction/Student Support	2,962,671	3,413,509	4,131,289	4,476,836	4,856,481	5,350,297	8.6 %
Institutional Support	4,800,987	5,661,177	6,486,240	6,778,390	7,234,431	7,952,935	12.8 %
Debt Services Fund	2,898,528	2,500,169	4,311,106	4,180,551	4,330,786	5,291,838	8.5 %
Designated Funds	559,772	321,048	157,483	33,976	16,979	182,539	0.3 %
Capital Fund	4,554,735	6,979,636	13,669,943	12,327,769	9,996,587	2,901,442	4.7 %
Trust/Specific Purpose Funds	1,045,684	914,020	892,918	1,415,386	1,912,005	3,728,814	6.0 %
Ancillary Services Fund	2,330,507	2,816,341	2,947,314	4,229,102	5,776,967	5,644,555	9.1 %
<b>TOTAL EXPENDITURES</b>	<b>35,067,074</b>	<b>43,430,817</b>	<b>57,064,148</b>	<b>61,397,247</b>	<b>63,203,013</b>	<b>62,261,199</b>	<b>100 %</b>

Source: UCC Financial Statements - Year Ended March 31, 1995



### Changes in Total Revenue and Total Expenditure

In constant 1986 dollars

	Revenue	% Change	Expenditures	% Change
1987/88	22,948,643	—	21,619,964	—
1988/89	27,607,975	20.3	26,890,485	24.38
1989/90	30,841,269	11.71	30,760,591	14.39
1990/91	36,759,442	19.19	36,343,780	18.15
1991/92	46,177,545	25.62	45,217,233	24.42
1992/93	48,229,577	4.44	47,929,155	6.00
1993/94	47,910,405	-0.66	48,319,281	0.81
1994/95	48,308,414	0.83	47,636,725	-1.41

### Capital Assets of UCC

	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95
<b>IN CURRENT DOLLARS:</b>						
Land	1,335,829	2,069,835	2,899,528	3,964,291	4,384,200	4,483,931
Buildings	18,567,006	23,312,107	33,051,176	41,296,992	48,327,159	49,308,849
Equipment	12,936,445	14,562,112	17,663,292	20,680,481	23,226,992	25,058,011
<b>Total Capital Assets</b>	<b>32,839,280</b>	<b>39,944,054</b>	<b>53,613,996</b>	<b>65,941,764</b>	<b>75,938,351</b>	<b>78,850,791</b>

IN CONSTANT 1986 DOLLARS:

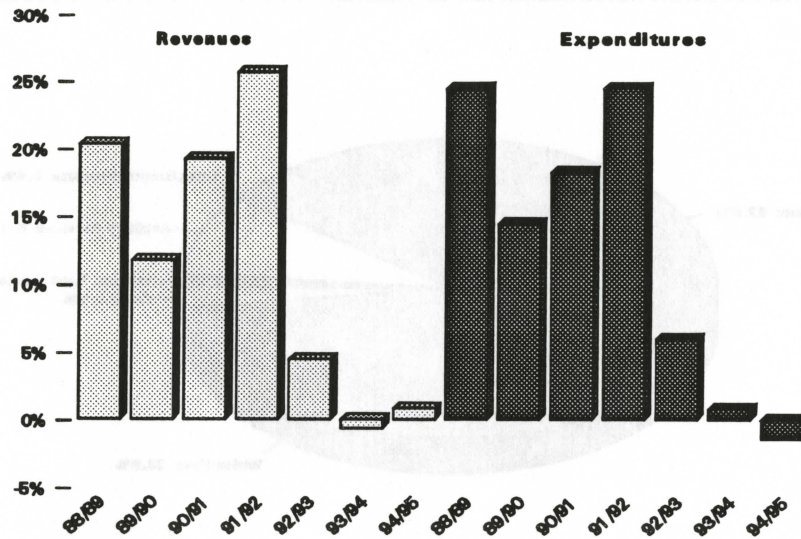
<b>Total</b>	28,806,386	33,425,987	42,483,357	51,476,787	58,234,932	60,329,603
<b>Annual % Change in Real Dollar Terms</b>	12.77	16.04	27.10	21.17	13.13	3.59

Note: CPI: 1986 = 100, 1994 = 130.7

Source: Finance Department



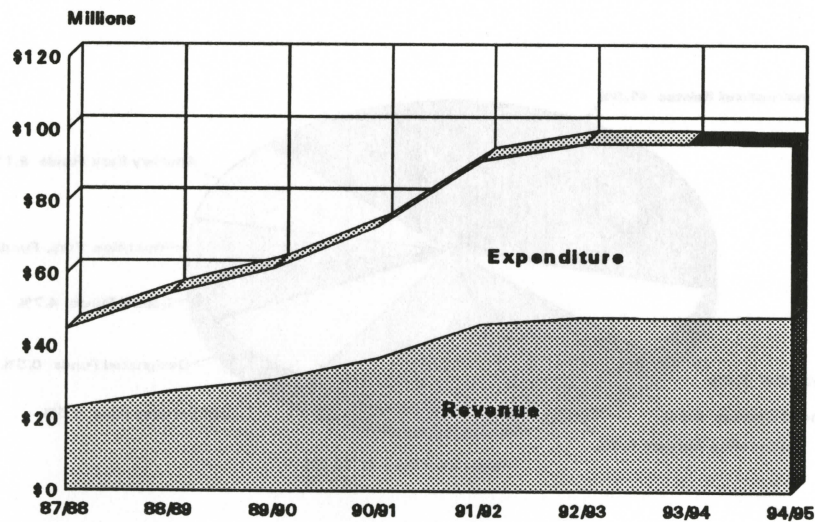
### Year-to-Year Changes In Revenues & Expenditures (In Constant 1986 Dollars)



Source: UCC Financial Statements - Year Ended March 31, 1995

### Total Revenues & Expenditures by Fiscal Year

(In constant 1986 dollars)

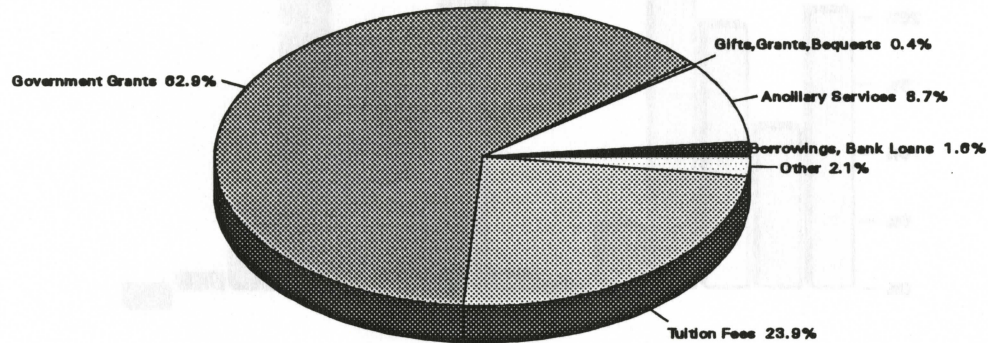


Source: UCC Financial Statements - Year Ended March 31, 1995



## Fiscal Year 1994/95 Revenue

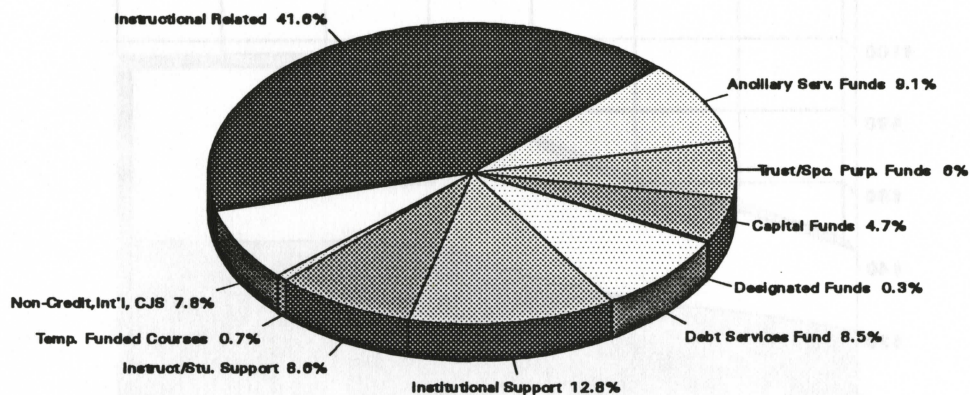
Total: \$63,139,097



Source: UCC Financial Statements - Year Ended March 31, 1995

## Fiscal Year 1994/95 Expenditures

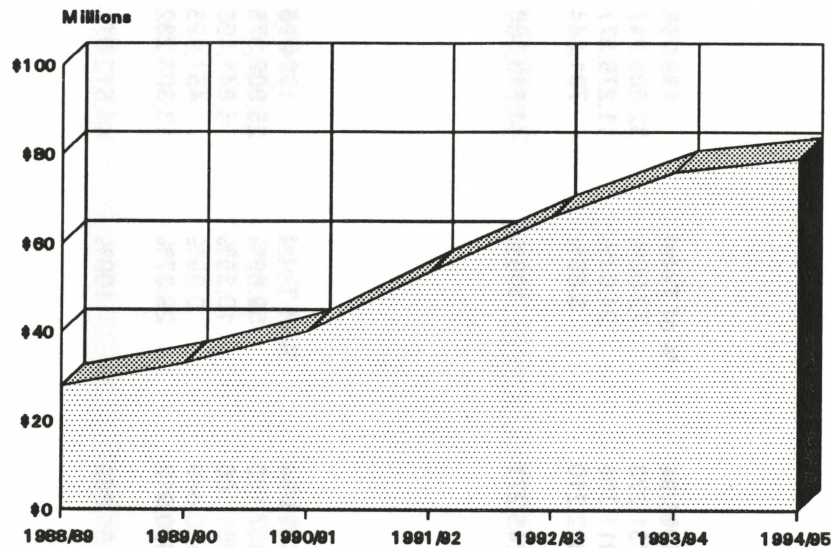
Total: \$62,261,199



Source: UCC Financial Statements - Year Ended March 31, 1995

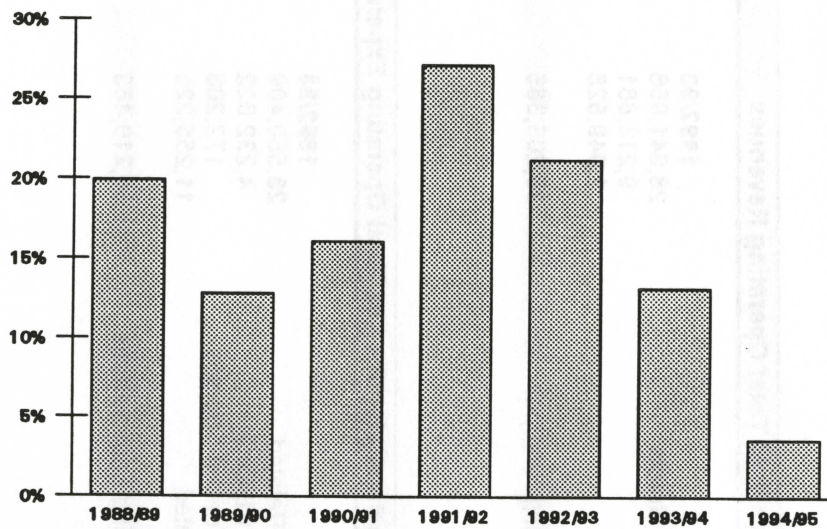


### Total Capital Assets: Land, Buildings and Equipment



Source: UCC Financial Statements - Year Ended March 31, 1995

### Year-to-Year Change in Total Asset Values: Land, Buildings and Equipment (In Constant 1986 Dollar)



Source: UCC Financial Statements - Year Ended March 31, 1995



## TRENDS IN RESOURCE ALLOCATIONS - OPERATING FUND

### Income Sources of Total Operating Revenues

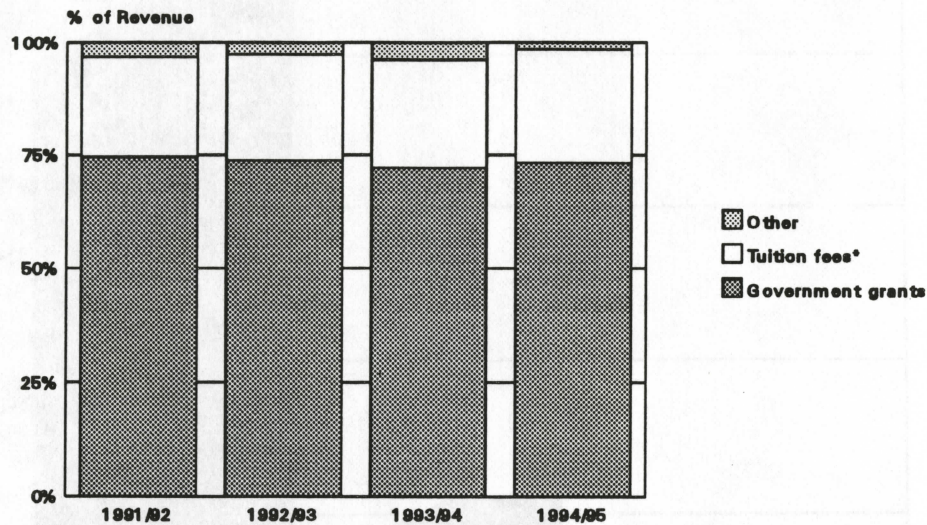
	1992/93	% of Total	1993/94	% of Total	1994/95	% of Total
Government Grants	28,941,956	73.82%	29,731,273	72.08%	32,805,947	73.2%
Tuition Fees	9,213,881	23.5%	9,911,788	24.03%	11,279,377	25.2%
Other	1,049,528	2.68%	1,602,210	3.88%	731,344	1.6%
<b>Total Operating Revenue</b>	<b>39,205,365</b>	<b>100%</b>	<b>41,245,271</b>	<b>100%</b>	<b>44,816,668</b>	<b>100%</b>

### Expenditure Sub-categories of Total Operating Expenses

	1992/93	% of Total	1993/94	% of Total	1994/95	% of Total
Instructional Related	23,550,409	60.06%	24,657,120	59.89%	25,909,378	58.2%
Non-credit, Int'l, CJS	4,232,622	10.79%	4,261,108	10.35%	4,841,408	10.8%
Temporary Funded Courses	172,206	0.44%	160,549	0.39%	457,993	1.0%
Support-Related	11,255,226	28.7%	12,090,912	29.37%	13,303,232	29.8%
<b>Total Operating Expenditures</b>	<b>39,210,463</b>	<b>100%</b>	<b>41,169,689</b>	<b>100%</b>	<b>44,512,011</b>	<b>100%</b>

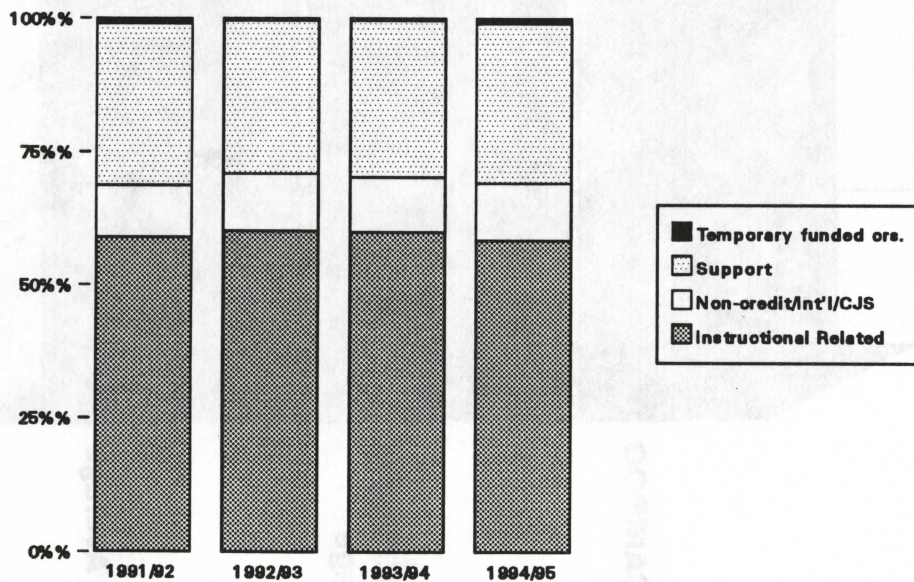


### Income Sources from Operating Revenues 1991/92 to 1994/95



\* Credit, Non-Credit, International Education, and Contract  
 Source: UCC Financial Statements - Year Ended March 31, 1995

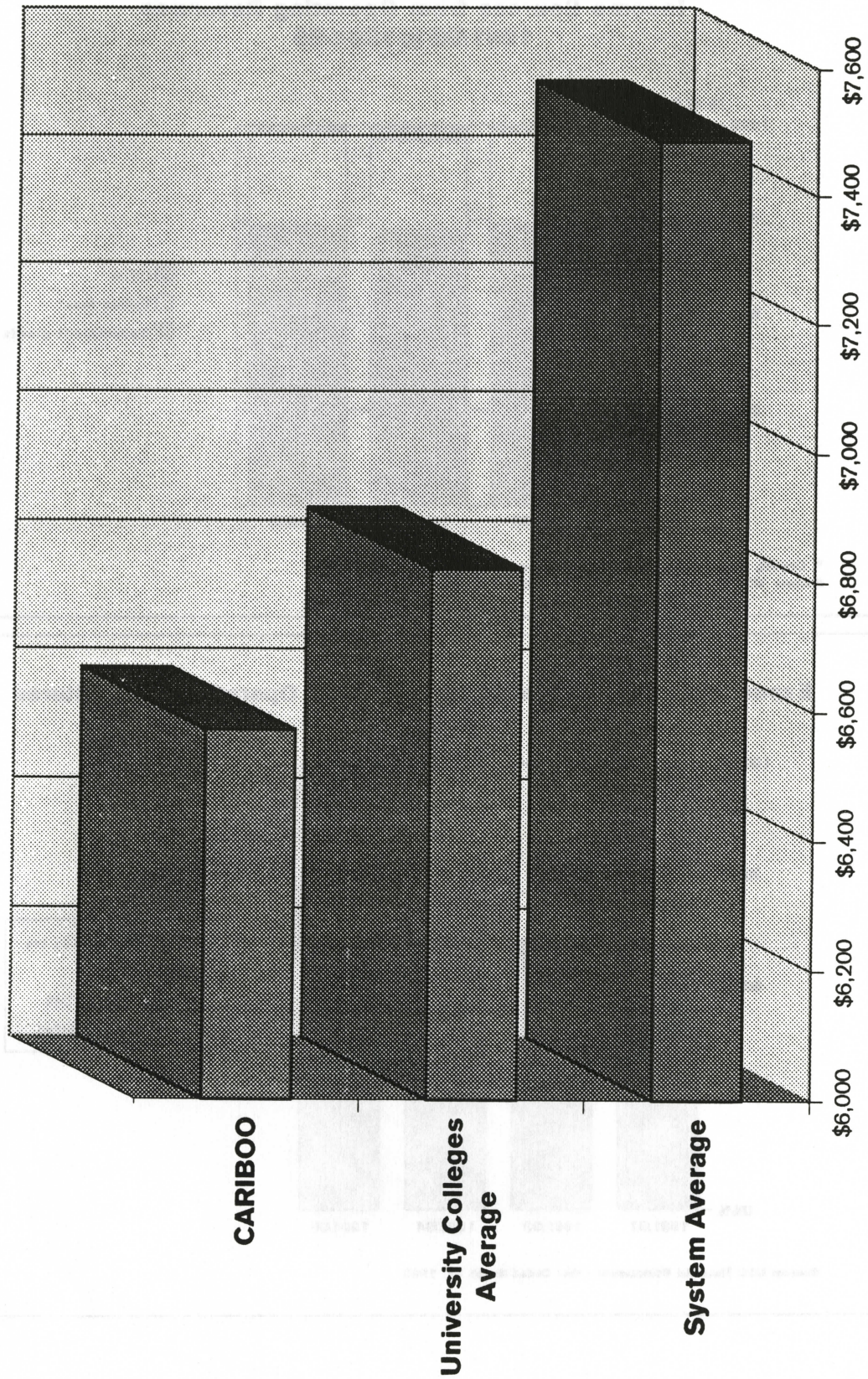
### Expenditure Sub-categories as % of Total Operating Expenditures



Source: UCC Financial Statements - Year Ended March 31, 1995



# 1994/95 Base Budget \$ per Actual FTE produced



prepared by Andrew McKay, Office of VP Instruction  
University College of the Cariboo

source: FTESUM4.XLS, MSTL, 6/5/95



## LIBRARY SERVICES

	1994/95	1993/94	1992/93	1991/92	'93 - '94 Change
Volumes	106,664	95,707	90,363	77,982	11%
Microforms	20,461	16,300	15,731	13,671	26%
Serials/Periodicals	1,800	1,800	1,800	1,566	0%
Government Documents	7,195	5,875	5,708	4,886	22%
Pamphlets	4,677	4,292	3,819	3,365	9%
AV Material	2,889	2,712	2,441	2,815	7%
Circulations	163,509	159,855	137,726	118,485	2%

### Interlibrary Loans

Articles	2,114	1,305	2,310	2,108	62%
Books	1,259	992	861	1,158	27%
Audio-Visual	326	394	391	289	-17%
Total	3,699	2,691	3,562	3,555	37%

### Miscellaneous

Gate Count	205,302	*	248,620	205,412	100%
Library Tour	149	172	193	172	-13%
Reference Questions	34,156	31,842	28,434	25,462	7%

### Staff

Administrator	1	1	1	1
Librarian	4	3	3	2
Library Technician	5	5	5	3
Library Assistant	1	1	1	1
Library Clerk	9	8	8	6
Secretary	1	1	1	1
Student Assistant	2	1.8	1.5	1
Total	23	20.8	20.5	15

### Library Aquisitions (in current dollars)

1988/89	\$86,752
1989/90	\$148,417
1990/91	\$115,391
1991/92	\$152,618
1992/93	\$257,644
1993/94	\$460,779
1994/95	\$555,411

\*not available

Source: Library







