

The University College of the Cariboo 1991/92 Fact Book

**Office of Institutional Research & Planning
University College of the Cariboo
900 College Drive
Kamloops, BC V2C 5N3
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Statistical Highlights

- ▶ Total head count enrolment in Fall 1991, including part-time vocational, international education, and extension services programs, amounted to 6,573, representing a 23% increase over the previous year's enrolment, which did not include part-time vocational and extension services.
- ▶ In Fall 1991, head count enrolments increased by 77% in University College degree programs to 548 as compared to Fall 1990 enrolment, and decreased by 3% in University Transfer program.
- ▶ 29.6% of the students in 1991/92 enrolled in University Transfer Program while 12.3% enrolled in Career/Technical Programs and 35.5% in Vocational and Extension Services Programs. University College Degree Programs accounted for 8.3% of the total student population. 14.4% of the students were in College Preparatory/International Education Programs.
- ▶ Career/Technical programs experienced a 13% decline in head count enrolment to 944 from 1,036 in Fall 1990 enrolment. Total enrolment in these programs continues on a downward trend following a 3% decrease in Fall 1990 and a 6.6% decline in Fall 1989.
- ▶ When compared with the previous year, regular non-vocational programs as a total experienced a slight decline of 0.49%. The decrease is largely due to the effect of declining enrolment in Career/Technical programs.
- ▶ The past 3 years, 1989, 1990, and 1991 represent the fastest growth in enrolments. Today, the total University College enrolment has increased by more than 120% over that of 1980. Since the implementation of degree programs in 1989, there has been substantial influx of students into the degree programs over for the last two years.
- ▶ For 5 years in a row, female students continue to outnumber male students in non-vocational programs. Fall 1991 data indicated that 60% of the students in these programs were women.
- ▶ 62% of the total enrolment in Fall 1991 come from Kamloops area, 31% from the UCC region. Overall, 95% of the students are from BC interior regions.
- ▶ Among students of academic programs, 62.9% are in the age group of 18 to 24 while 56.9% of the students in Career/Technical programs are in the same age group. The next largest age group in academic and Career/Technical programs is 25 to 29.
- ▶ Of all programs, the average course load per student is 3.67 for Fall 1991. Career/Technical programs have a slightly higher course load average of 4.31 per student while University Transfer program comes second with an average of 3.83 courses per student.
- ▶ More than 64% of all first-time full-time non-vocational students who enrolled in UCC in Fall 1991 came straight from high school. 17.8% came from the labour force and less than 10% transferred from other universities and colleges.
- ▶ UCC has gained more and more international representation in its student population with 204 international students enrolled in Fall 1991. Of all international students, 97% were from Asian countries and regions.

Statistical Highlights

Total head count enrollment in Fall 1997 was 11,313, including vocational, international education, and extension services students, amounted to 8,570, representing a 28% increase over the previous year's enrollment. (Note: did not include part-time vocational and extension services)

In Fall 1997, head count enrollment increased by 77% in University Transfer Programs to 1,111, as compared to Fall 1996 enrollment and decreased by 1% in University Extension Programs.

Twenty of the students in 1997-98 enrolled in University Transfer Programs while 15,000 enrolled in Career/Technical Programs and 35,000 in Vocational and Extension Services Programs. University College Degree Programs accounted for 2% of the total student population. 14,4% of the students were in College Preparatory/International Education Programs.

Career/Technical programs experienced a 13% decline in head count enrollment from 1,034 in Fall 1996 enrollment. Total enrollment in these programs continues on a downward trend following a 32% decline in Fall 1995 and a 5% decline in Fall 1996.

When compared with the previous year, regular non-vocational programs as a total experienced a slight decline of 0.1%. The decrease is largely due to the effect of declining enrollment in Career/Technical programs.

The past 3 years, 1995, 1996, and 1997 represent the least growth in enrollment. Today, the total University College enrollment has increased by more than 150% over that of 1995. Since the implementation of degree programs in 1995, there has been substantial influx of students into the degree programs over the last two years.

For 5 years in a row, female students continue to outnumber male students in non-vocational programs. Fall 1997 data indicated that 52% of the students in these programs were women.

62% of the total enrollment in Fall 1997 came from Kentucky, 31% from the UCC region. Overall, 86% of the students are from 50 states or regions.

Among students of academic programs, 82.5% are in the age group of 18 to 24, while 86.9% of the students in Career/Technical programs are in the same age group. The third largest age group in academic and Career/Technical programs is 25 to 29.

Of all programs, the average course load per student is 3.37 for Fall 1997. Career/Technical programs have a slightly higher course load average of 3.57 per student while University Transfer program comes second with an average of 3.33 courses per student.

More than 90% of all first-time full-time non-vocational students who enrolled in UCC in Fall 1997 came into UCC from high school. 17.8% came from the labor force and less than 10% transferred from other universities and colleges.

UCC has gained more and more international representation in its student population with 19% international students enrolled in Fall 1997. Of all international students, 97% were from Asian countries and regions.

- ▶ Total financial aid and awards to students in 1991/92 amounted to \$6,183,545. The single largest proportion of student aid and awards comes from the BC Student Assistance Program with a total award amount of \$5,616,393 in 1991/92. 54.4% of the 1,946 students who received scholarships, bursaries, prizes and loans were in the BC Student Assistance Program category.
- ▶ Percentage change in the number of awards in 1991/92 over the previous year ranged from 10% to over 30%. Of all aid and award categories that experienced decline in number of awards, Emergency Student Loans saw the biggest decline, down almost 70% over the previous year.
- ▶ Of all counselling and academic advising activities, telephone contacts, with an average of over 3,500 calls per month, and counter enquiries, with an average of 506 enquiries per month, are the two largest.
- ▶ 65% of a total of 278 full-time on-going and temporary faculty as of Fall 1991 were male and 35% female. Male faculty in most divisions outnumber female except in Regional and Developmental, which has a male-to-female ratio of 1 to 2.44. The Division of Sciences and Health Sciences has an almost balanced gender distribution in its faculty : 38 male vs. 37 female.
- ▶ 57% of all faculty have a degree above baccalaureate level. 67 (24%) faculty staff have a doctoral degree. Overall, 75% have a university degree.
- ▶ UCC's revenue and expenditure are steadily increasing at a rate of more than 24% over the previous fiscal year. Such an increase on a year-to-year basis is the highest since 1988/89.
- ▶ As before, the largest source of revenue continues to be provincial government funding, which accounted for 56.8% of the total revenue in fiscal 1991. Tuition fees have been stable over the year, accounting for 13.3% of the total revenue in 1991.
- ▶ Total operation funds, i.e. funds designated for program support, instructional/student support, institutional support, and temporary funded courses, accounted for 61.6% of the total expenditure in fiscal 1991. As always, faculty and staff salaries take up more than 65% of the total operation funds.
- ▶ Capital spending is the second largest category in expenditure, taking up 24% of the total expenditure for fiscal 1991. In the mean time, total capital assets of the University College, when adjusted for inflation, have increased by 27.1% over the previous year. The increases in capital spending and capital asset value can be attributable to the expanding growth of the University College.

Total financial aid and awards to students in 1991/92 amounted to \$6,153,242. The single largest proportion of awards was to students in the BC Student Assistance Program with a total award amount of \$2,571,100 in 1991/92. 14.4% of the 1,025 students who received scholarships, bursaries, prizes and awards were in the BC Student Assistance Program or study.

Percentage change in the number of awards in 1991/92 over the previous year ranged from 10% to over 30%. Of all award categories that experienced decline in number of awards, Emergency Student Loans saw the biggest decline, from almost 10% over the previous year.

Of all counselling services, the most commonly utilized, telephone counselling, with an average of 1,170 calls per month and computer-aided, with an average of 100 enquiries per month, saw the two biggest.

50% of a total of 37.4% of the on-campus and community faculty as of Fall 1991 were male and 48.5% female. The faculty is mostly female, with 54.1% female faculty in Regional and District offices, and 51.1% male to female ratio of 1.04. The Office of Students and Health Services has an almost balanced gender distribution in the faculty, male vs 37 female.

57% of 57 faculty have a degree above bachelor's degree, 57 (34%) faculty staff have a doctoral degree. Overall, 15% have a postgraduate degree.

1992/93 and a 10% increase in staff, increasing at a rate of more than 14% over the previous fiscal year. Such an increase on a year-to-year basis is the highest since 1986/87.

As before, the largest source of revenue continues to be provincial government funding, which accounted for 58.5% of the total revenue in fiscal 1991. Tuition fees have been stable over the year, accounting for 13.5% of the total revenue in 1991.

Total operation funds, ie funds designated for program support, instructional/student support, institutional support, and temporary funded courses, amounted for 41.8% of the total expenditures in fiscal 1991. As always, books and staff salaries were no more than 55% of the total operation funds.

Capital spending is the second largest category of expenditure, rising to 24% of the total expenditure for fiscal 1991. In the 10-year total capital assets of the University College, when adjusted for inflation, have increased by 21.1% over the previous year. The increases in capital spending and capital asset value can be attributed to the expanding growth of the University College.

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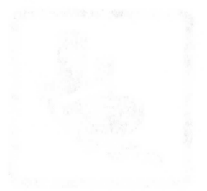
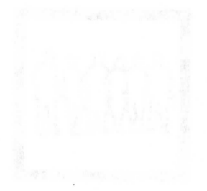
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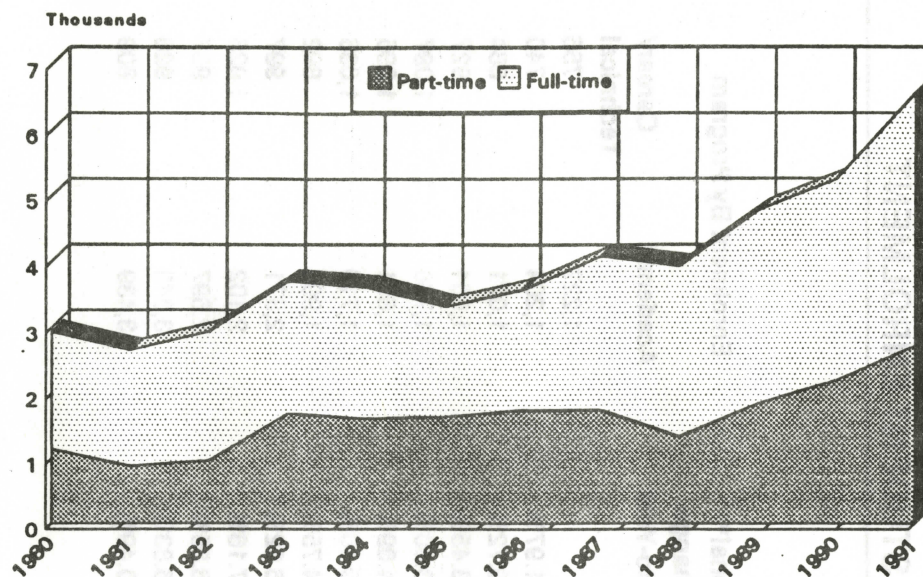
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Total Enrolments by Status: All Programs Fall 1980 to Fall 1991



Note: Vocational enrolments are not reported from 1980 thru 1988, and 1990.
Source: MAETT, UCC Registrar's Office.

Since 1988, both full-time and part-time head count enrolments have been increasing. In academic year 1991/92, total head count enrolment amounted to 6,573, representing a 22.8% increase over the previous year. The considerable enrolment growth is largely attributable to the influx of students into the University College degree programs, which were implemented in 1989. Total enrolment in University College degree programs alone increased by 77% in 1991/92 over the previous year. On the other hand, total head count enrolment in Career/Technical program saw a decline by 13% in 1991/92, when compared with that of 1990/91.

Changes in total head count enrolments on a year-to-year basis have shown some fluctuations. After a decline in 1981, enrolments in 1982 and 1983 picked up quite substantially for two years in a row before they dipped again in 1984 and 1985. Nevertheless, total enrolments have been maintaining an upward trend since 1986.

When enrolment figures are compared with that of 1980, all except in 1981 show definite growth. The past 3 years, 1989, 1990, and 1991 represent the fastest growth in enrolments. Today, the total college enrolment has more than doubled that of 1980.

HISTORICAL SUMMARY OF STUDENT ENROLMENT

HEAD COUNT

Year	Full-time	Part-time	TOTAL *	Non-Vocational** Total % Change Year-to-Year	Enrolment By Program	
					Academic	Career/ Technical
1979/80	1,585	2,730	4,315		1,227	756
1980/81	1,772	1,156	2,928	-1.97%	1,204	740
1981/82	1,756	893	2,649	-9.72%	1,071	684
1982/83	1,958	974	2,932	13.45%	1,064	927
1983/84	2,003	1,698	3,701	43.80%	1,766	1,097
1984/85	2,002	1,609	3,611	-4.09%	1,651	1,095
1985/86	1,663	1,648	3,311	0.40%	1,719	1,038
1986/87	1,822	1,758	3,580	4.75%	1,996	892
1987/88	2,335	1,749	4,084	16.62%	2,371	997
1988/89	2,779	1,349	4,128	-7.16%	2,102	1,025
1989/90	2,925	1,850	4,775	16.85%	2,697	957
1990/91	3,047	2,205	5,353	16.83%	3,343	926
1991/92 ***	3,850	2,723	6,573	-0.49%	3,439	809

Source: MAETT, UCC Registrar's Office.

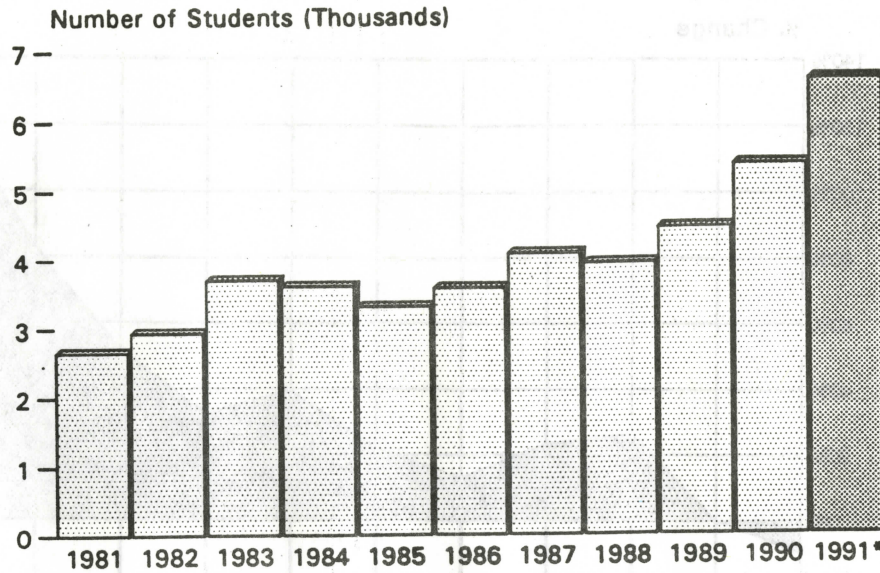
Note: * Part-time Vocational Enrolments are not included for 1980 through 1987.

** Include University Transfer, University College, Career/Technical and College Preparatory Programs.

*** International Education, and Extension Services are also included.

TOTAL HEAD COUNT ENROLMENTS

Fall 1981 to Fall 1991

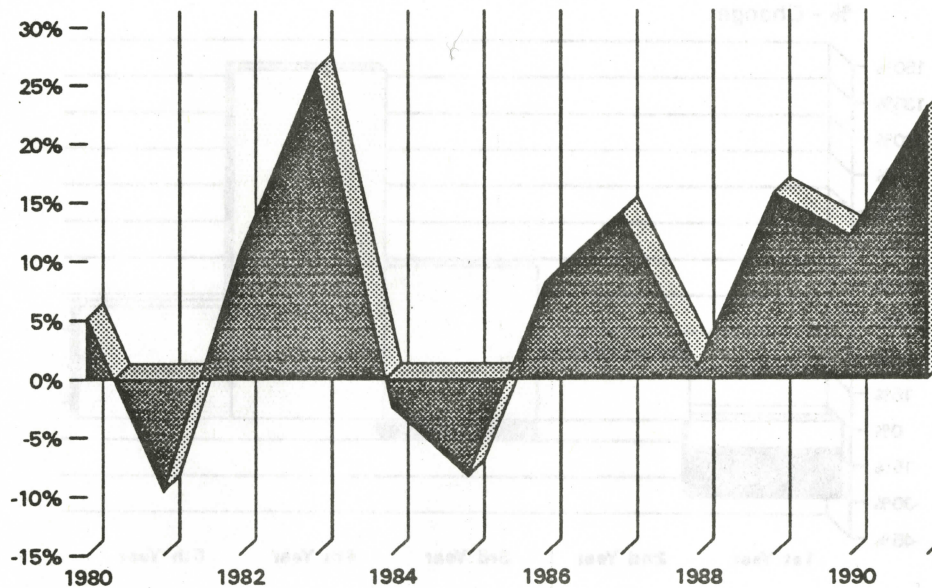


Note: * 1991 enrolment includes part-time vocational & extension services.
Source: MAETT, UCC Registrar's Office.

YEAR-TO-YEAR CHANGE IN TOTAL HEADCOUNT ENROLMENTS

Fall 1980 to Fall 1991

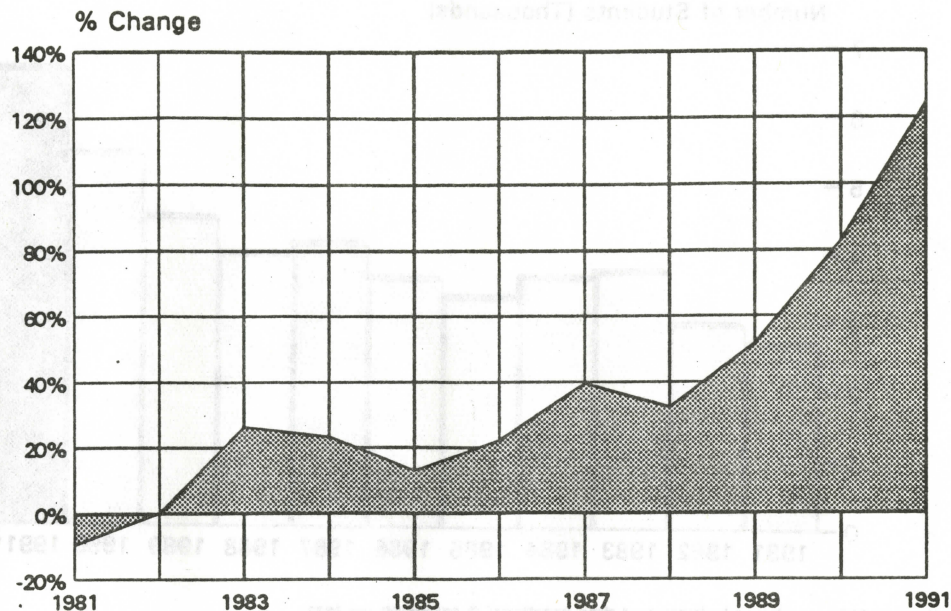
Annual Change as Compared to the Previous Year



Source: MAETT, Registrar's Office.
Note: Part-time Vocational & Extension Services are included in Fall 1991.

PERCENTAGE CHANGE IN TOTAL HEADCOUNT ENROLMENT

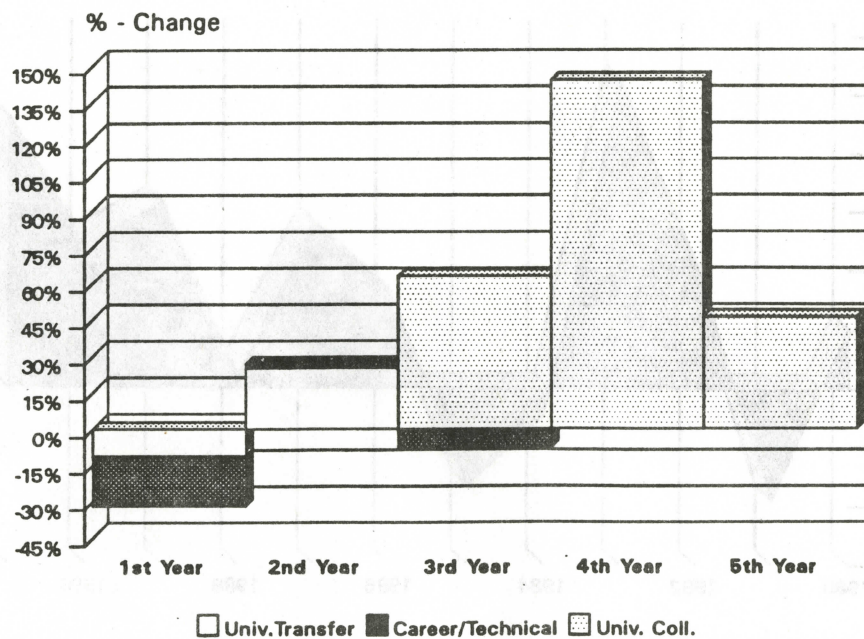
Changes as Compared to Fall 1980



Source: MAETT, Registrar's Office.
Note: 1980 Enrolment = 2,928.

ENROLMENT CHANGES BY PROGRAM & LEVEL

Fall 1991 as Compared to Fall 1990



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	Male	Female
1987/88	41%	59%
1988/89	40%	60%
1989/90	40%	60%
1990/91	40%	60%
1991/92	40%	60%

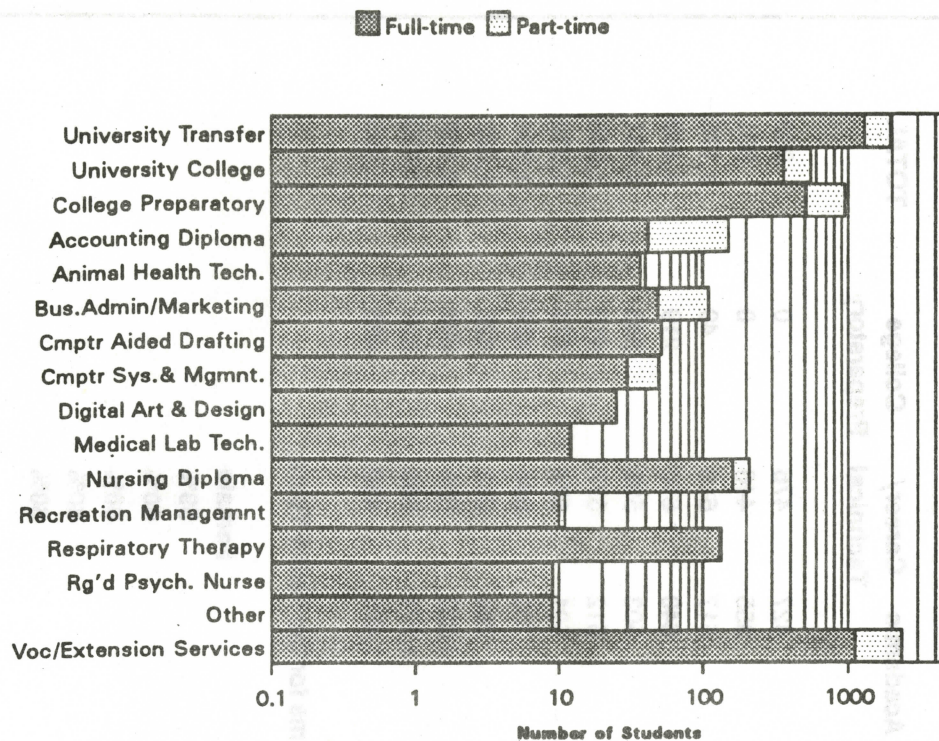
MAETT, SRS, Registrar's Office

Academic programs include University Transfer and University College.

Career/Technical programs cover first and second year students only.

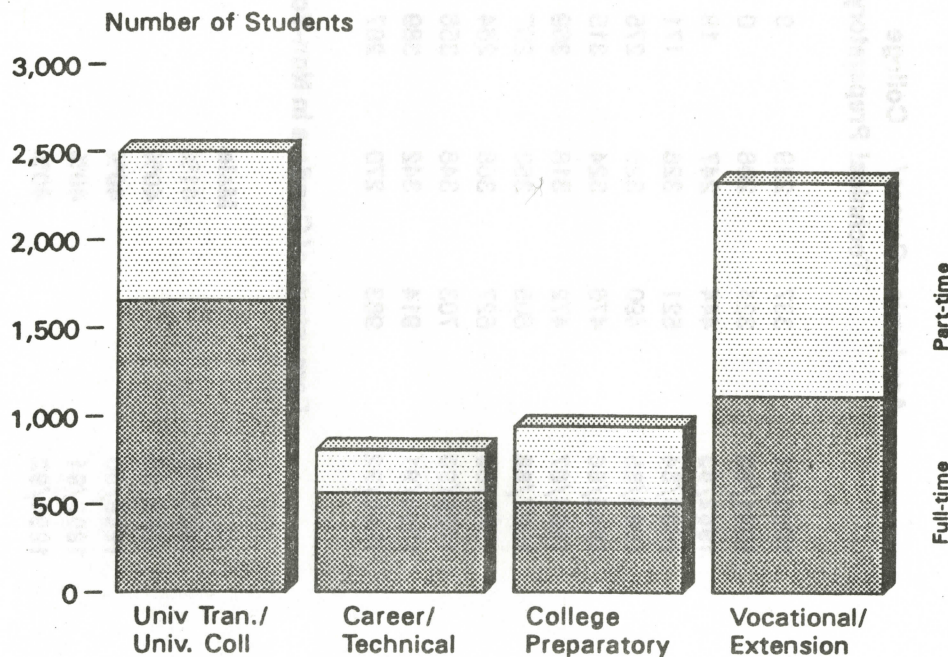
Gender classifications are not reported for College Preparatory Program in 1980 and 1981.

Fall 1991 Enrolment by Major Program



Note: Presentation of numbers is in logarithmic scale.

TOTAL ENROLMENTS BY PROGRAM & STATUS: FALL 1991



Note: College Prep. includes International Education Program.

ENROLMENT BY MAJOR PROGRAM & STATUS: FALL 1991

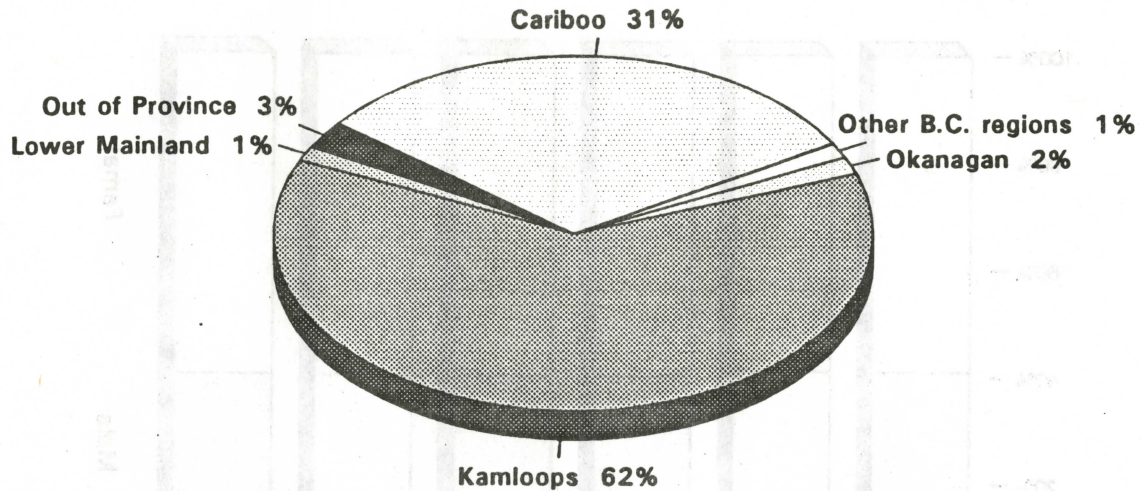
<u>Program</u>	<u>Full-Time</u>	<u>Part-Time</u>	<u>Total</u>	<u>% of Institutional Total</u>
University Transfer	1,292	655	1,947	29.62%
University College	361	187	548	8.34%
College Preparatory/International Educ.	510	434	944	14.36%
Career/Technology --				
Accounting Diploma	42	109	151	2.30%
Animal Health Technology	37	0	37	0.56%
Marketing/Business Admin.	49	61	110	1.67%
Computer Aided Drafting	52	0	52	0.79%
Computer System & Management	30	19	49	0.75%
Digital Art & Design	25	0	25	0.38%
Medical Laboratory Technology	12	0	12	0.18%
Nursing Diploma	161	48	209	3.18%
Recreation Management	10	1	11	0.17%
Respiratory Therapy	131	3	134	2.04%
Registered Psychiatric Nurse Access	9	0	9	0.14%
Other	9	1	10	0.15%
Subtotal-Career/Technical	567	242	809	12.31%
Vocational/Extension Services	1,120	1205	2,325	35.37%
TOTAL	3,850	2,723	6,573	

ENROLMENTS BY PROGRAM & ENROLMENT STATUS: 1990/91 - 1991/92

PROGRAM	1991/92		1990/91		Annual % - Change of Total's
	Full-Time	Part-Time	Full-Time	Part-Time	
University Transfer					
1st Year	823	528	866	654	-11%
2nd Year	469	127	343	134	25%
Total	1,292	655	1,209	788	-3%
Career/Technical					
1st Year	263	157	320	215	-21%
2nd Year	229	75	205	94	2%
3rd Year	75	10	81	11	-8%
Total	567	242	606	320	-13%
College Prep *	510	434	343	693	-9%
University College					
3rd Year	218	177	137	105	63%
4th Year	124	10	51	4	144%
5th Year	19	0	13	0	46%
Total	361	187	201	109	77%
Total --1st & 2nd Years					
1st Year	1,086	685	1,186	869	-14%
2nd Year	698	202	548	228	16%
Total	1,784	887	1,734	1,097	-6%
Vocational/Extension	1,120	1,205	1,084		114%
GRAND TOTAL	3,850	2,723	3,443	1,910	23%

* International Education program is included for 1991.

Fall 1991 Enrolment by Permanent Address



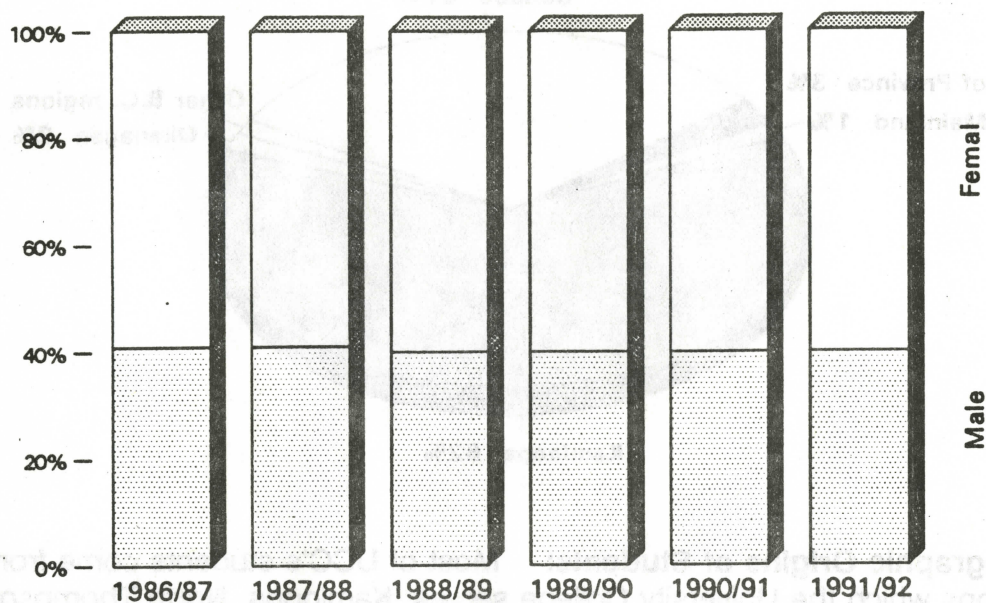
Geographic Origins of Students: Most of UCC's students come from the regions which the University College serves: Kamloops, North Thompson, Williams Lake, Merritt, South Cariboo, and Lillooet. Data extracted in early Fall 1991 indicated that 62% of the total head count enrolment came from Kamloops, 31% from the Cariboo region, 4% from other parts of the Province and 3% from out of the Province. This demographic distribution of the student body has been quite consistent for the past few years and has proven that UCC is a major regional university college.

Student Gender Distribution: As for the gender proportions of the student body, existing data show that female students continue to outnumber male students in all major program areas. In Fall 1991, 60% of the total enrolment were women. This phenomenon was also found in numerous age groups, and at both full-time and part-time status. For example, for Fall 1991, there were more women than men in age groups from under 18 to over 40 with either full-time or part-time status in University Transfer, University College, and College Preparatory programs. Similar patterns were located in Career/Technical programs for the same semester.

Age of students: The break-down of age groups of students in all major programs shows that the age 18-24 group is by far the largest one in programs such as the University College, University Transfer, Career/Technical, and College Preparatory. The number of students in this age group, when compared with that of Fall 1990, has increased by 1.9% in academic programs, and 4.9% in Career/Technical programs.

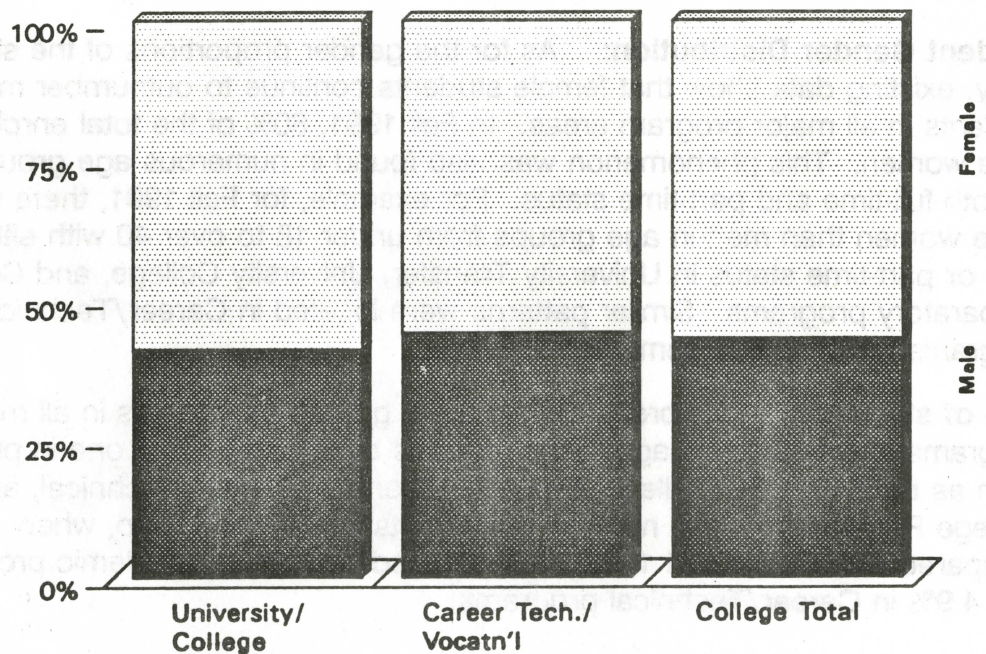
GENDER DISTRIBUTIONS IN ENROLMENT

Non-Vocational Programs: 1986 - 1991



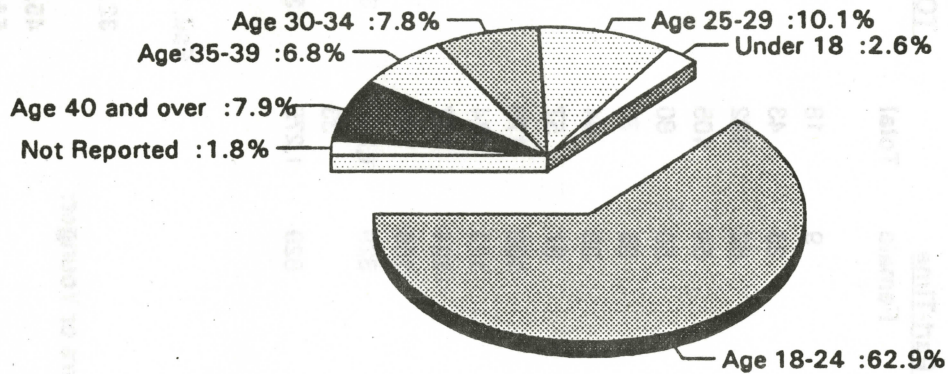
Sources: MAETT, Registrar's Office

Student Gender Distribution: Fall 1991

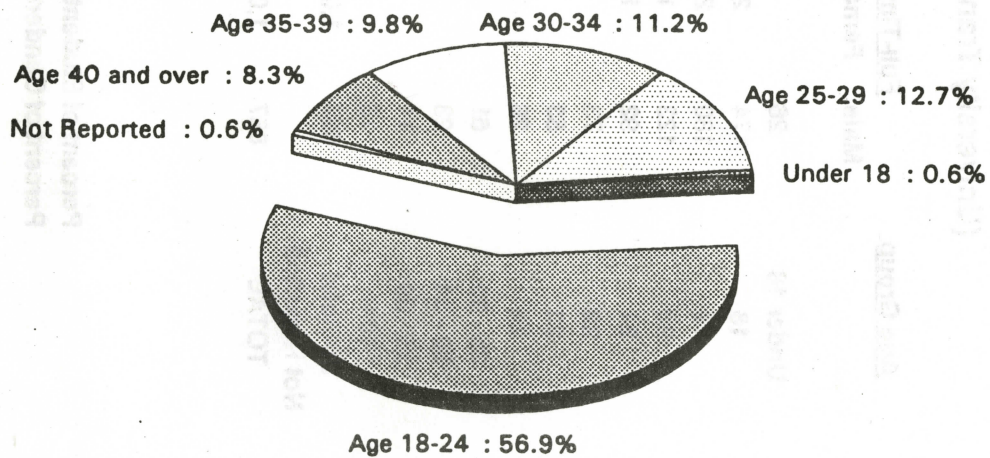


Age of Academic Students: Fall 1991

University Transfer, University College and College Preparatory Programs



Age of Career/Technical Students: Fall 1991



AGE DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1991 (University Transfer, University College, and College Preparatory)

Age Group	Full-Time		Part-Time		TOTAL	% of All Students
	Male	Female	Male	Female	Total	
Under 18	26	41	9	9	18	2.63
18	174	215	20	23	43	13.37
19	180	208	53	69	122	15.78
20	123	128	46	59	105	11.02
21	92	102	30	50	80	8.48
22	73	74	35	35	70	6.72
23	53	42	6	38	44	4.30
24	25	23	20	37	57	3.25
25 - 29	61	89	70	106	176	10.09
30 - 34	23	56	51	123	174	7.83
35 - 39	11	53	33	124	157	6.84
40+	16	44	40	156	196	7.92
Subtotal	857	1,075	413	829	1,242	3,174
Not Reported					33	57
TOTAL	857	1,075	413	829	1,275	3,231

Fall, 1991

Percent of Students Age of 25 Years or Older: 32.68%
Percent of Genders in Student Cohort Age of 24 yrs or Younger:
Men 45.56%
Women 54.44%

AGE DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL, 1991

Age Group	Full-Time		Total	Part-Time		Total	TOTAL	% of All Students
	Male	Female		Male	Female			
Under 18	2	2	4	0	0	0	4	0.55
18	22	23	45	0	3	3	48	6.63
19	25	54	79	4	9	13	92	12.71
20	29	33	62	9	11	20	82	11.33
21	20	37	57	14	7	21	78	10.77
22	20	11	31	0	10	10	41	5.66
23	12	17	29	5	6	11	40	5.52
24	8	15	23	4	4	8	31	4.28
25 - 29	19	34	53	16	23	39	92	12.71
30 - 34	9	36	45	11	25	36	81	11.19
35 - 39	9	23	32	8	31	39	71	9.81
40+	12	19	31	12	17	29	60	8.29
Subtotal	187	304	491	83	146	229	720	0.55
N/Reported			1			3	4	100
TOTAL	187	304	492	83	146	232	724	

Percent of Students Age of 25 Years or Older:

Percent of Genders in Student Cohort of 24 yrs or Younger:

Men
Women

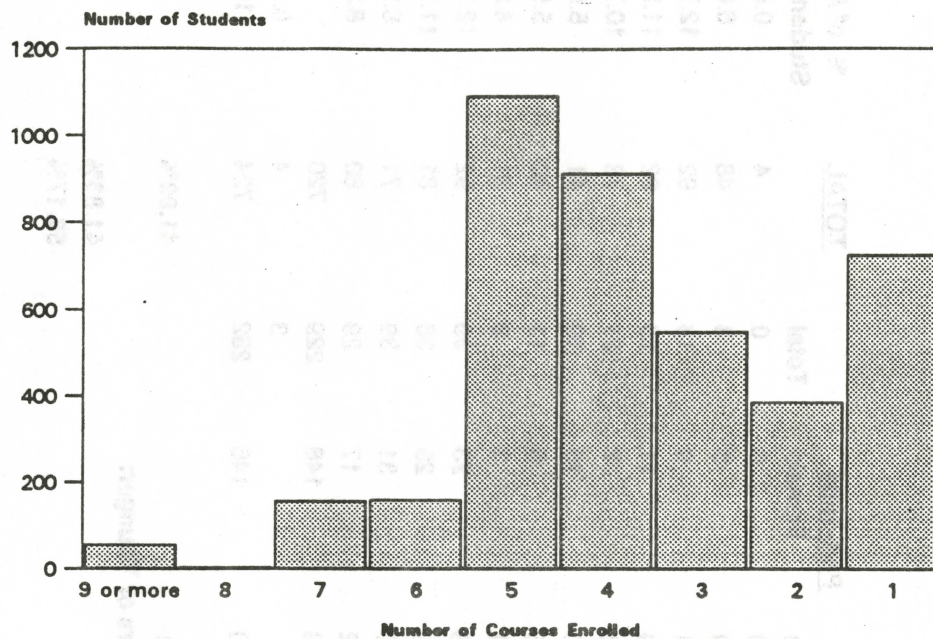
41.99%

41.83%

58.17%

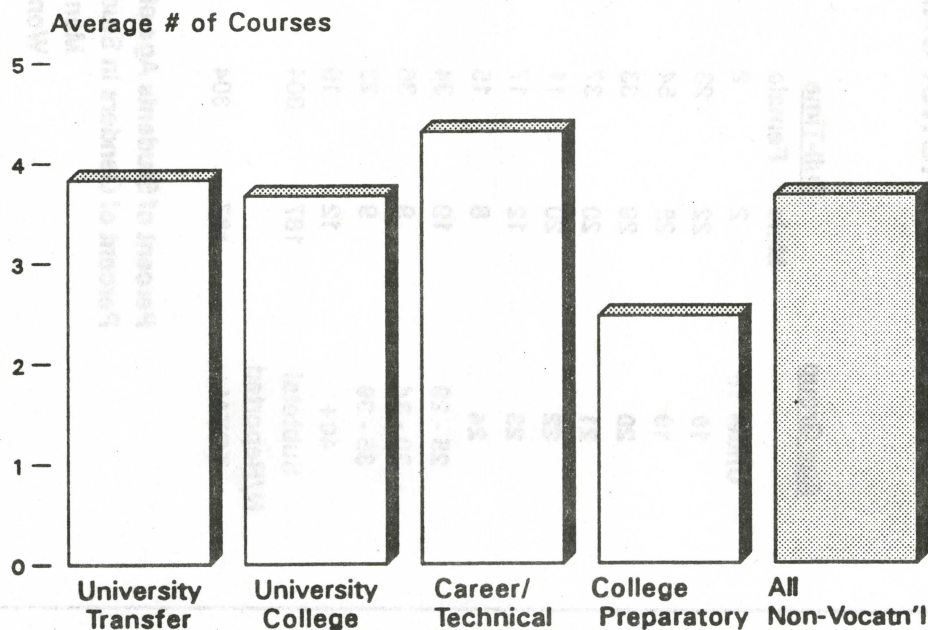
STUDENT WORK LOAD BY NUMBER OF COURSES

Non-Vocational Programs Only: Fall 1991



AVERAGE COURSE LOAD OF STUDENTS

By Program Type: Fall 1991

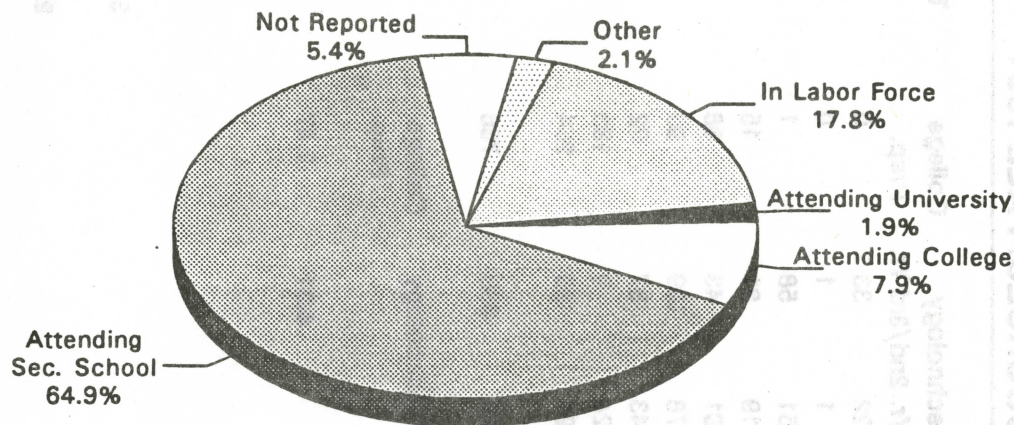


ENROLMENT BY PROGRAM AND NUMBER OF COURSES: FALL 1991

Number of Courses	University Transfer	University College 3rd Yr.	University College 4th Yr.	5th Yr.	Career/Technology 1st Yr. 2nd/3rd Yr.	College Prep.	TOTAL
Nine or more	0	0	0	0	22	33	55
Eight	1	0	1	0	1	1	4
Seven	8	2	36	0	51	58	156
Six	78	17	10	0	19	21	160
Five	725	117	28	0	91	43	1092
Four	504	83	47	0	78	109	914
Three	281	38	8	0	43	87	549
Two	139	29	2	0	24	9	386
One	211	109	2	19	91	28	724
TOTAL	1,947	395	134	19	420	389	4,040
Average Course Load Per Student	University Transfer	University College	Career/Technology	College Prep.	ALL		
	3.83	3.67	4.31	2.47	3.67		
Percent of Students Taking 7 or More Courses:					5.32%		
Percent of Students Taking 5 to 6 Courses:					30.99%		
Percent of Students Taking 4 Courses:					22.62%		
Percent of Students Taking 1 to 3 Courses:					41.06%		

Main Activities before Attending UCC: Fall 1991

All First-time, Full-time Non-Vocational Students



In non-vocational programs, about 65% of the new full-time students who entered into the first and second years of program in Fall 1991 declared their main activity as attending secondary schools during the same year before going to UCC. This suggests that the majority of new students are fresh high school graduates. On the other hand, 17.8% of the first-time, full-time non-vocational students came directly from the labour force. Less than 10% of the new students were transfer students from other universities and colleges both in and out of the Province.

Of first year new full-time students who entered into programs of University Transfer, Career/Technical, and College Preparatory, close to 75% of them (590 out of 788) attended secondary schools in the Province before they came to the University College.

In another development, the University College has gained more and more international representation in its student population as illustrated by the Fall 1991 international student enrolment data. Among the 204 international students who registered in Fall 1991, about 97% were from Asian countries and regions. This figure does not include short-term summer English language program enrolments, which are predominantly Japanese clients. The growth of international students at UCC has helped generate a revenue of more than one million dollars for 1991/92.

FIRST-TIME, FIRST YEAR, FULL-TIME ENROLMENT BY PROGRAM & ELAPSED TIME SINCE LAST ATTENDING SECONDARY SCHOOLS

FALL 1991

Program Year of Last Attendance at B.C. Secondary Schools

	1991	1990	1989	1988	1987	1986	bef. 1996	Total
University								
Transfer	353	70	18	8	3	1	13	466
Career/								
Technology	40	13	7	7	4	4	16	91
College								
Preparatory	8	6	3	0	1	1	13	32
Total	401	89	28	15	8	5	42	588

% of total attending B.C. Secondary Schools

74.62%

% of total from out of the Province

7.23%

Not reported

17.89%

FULL-TIME NEW ENROLMENT BY YEAR LEVEL & MAIN ACTIVITY

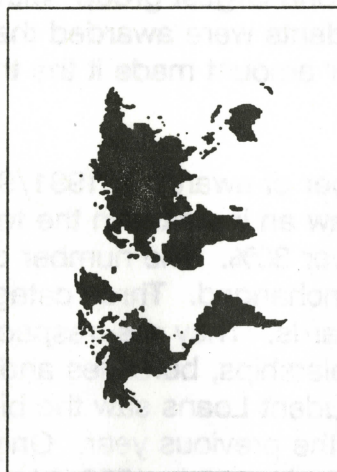
University Transfer, University College, & Career Technical

Fall 1991

Students Who entered into:

	1st Year of Program			2nd Year of Program			TOTAL
	Men	Women	Total	Men	Women	Total	
Attending Secondary School:							
In B.C.	201	242	443	1	1	2	445
In another province	2	4	6	0	0	0	6
Outside Canada	1	1	2	0	0	0	2
Attending College:							
In B.C.	2	0	2	0	0	0	2
In another province	12	19	31	7	15	22	53
Outside Canada	0	0	0	0	0	0	0
Attending University:							
In B.C.	3	5	8	3	0	3	11
In another province	0	0	0	2	0	2	2
Outside Canada	0	0	0	0	0	0	0
Attending other educational institution:							
In B.C.	1	0	1	0	0	0	1
In another province	0	0	0	0	0	0	0
Outside Canada	0	0	0	0	0	0	0
In Labour Force (employed or unemployed)							
In B.C.	43	50	93	7	8	15	108
In another province	4	7	11	2	0	2	13
Outside Canada	1	2	3	0	0	0	3
Other	3	11	14	0	0	0	14
Not Reported	11	21	32	4	2	6	38
TOTAL	284	362	646	26	26	52	698

ENROLMENT OF INTERNATIONAL STUDENTS: FALL 1991



Country of Origin	Headcount	% of Total
Hong Kong	79	39%
Japan	72	35%
Taiwan	18	9%
Macau	11	5%
Singapore	10	5%
Indonesia	4	2%
Malaysia	2	1%
France	2	1%
Thailand	2	1%
U.K.	1	0.49%
India	1	0.49%
Trinidad	1	0.49%
USA	1	0.49%
TOTAL	204	

Number of International students joining our homestay program in 1991/

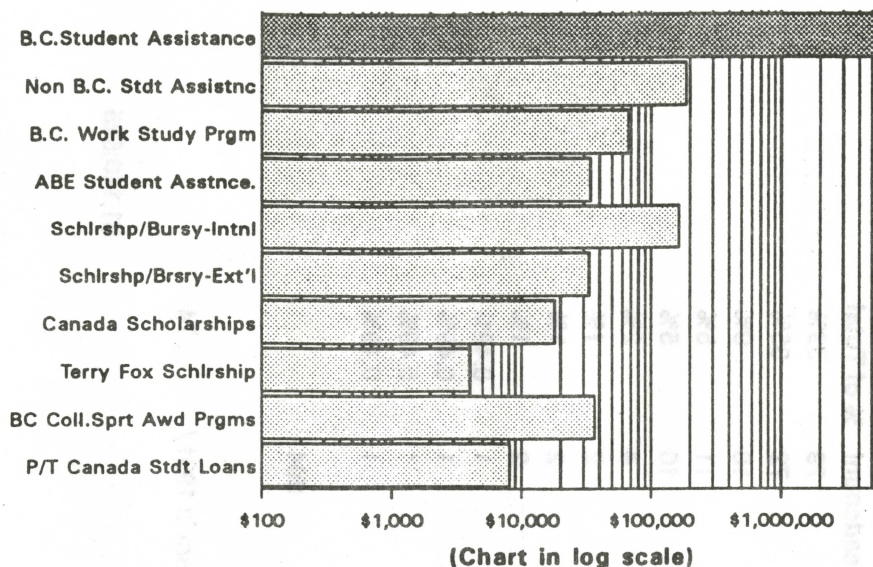
74

Revenue generated from International students in 1991/92 :
(Fall + Winter semesters)

\$1,140,525

Note: All figures exclude summer sessions.

Financial Aid & Awards By Award Type: Total Amount Awarded 1991/92



Source: Student Services

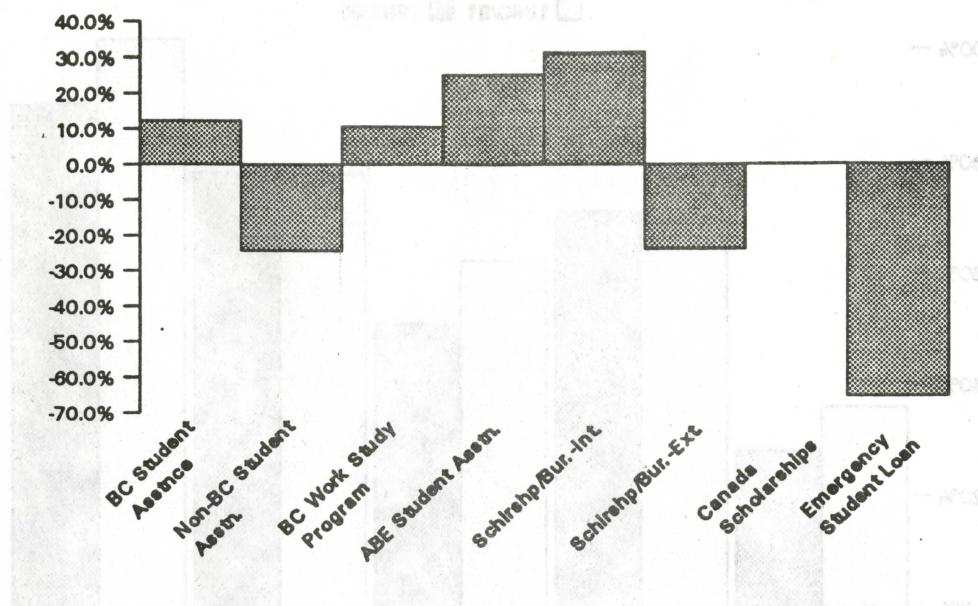
Note: Emergency student loan and fee deferrals are not included

Student Financial Aid & Awards: The single largest proportion of student aid and awards again comes from the BC Student Assistance Program with a total amount of \$5,616,393 in 1991/92. The number of students who received this award item accounted for 54.4% of the 1,946 students who were awarded scholarships, bursaries, prizes and loans in the same academic year. 471 students were recipients of scholarships, bursaries and prizes from both internal and external sources, making them the second largest group with a total award amount of \$197,672. Although only 46 students were awarded the Out-of-Province Student Assistance, the total dollar amount made it the third largest category.

In terms of percentage change in the number of awards in 1991/92 over the previous year, 1990/91, most categories saw an increase in the total number of recipients ranging from less than 10% to over 30%. The number of students receiving Canada Scholarships remained unchanged. Three categories experienced decline in total numbers of awards. They are, respectively, Out-of-Province Student Assistance, External Scholarships, bursaries and prizes, and Emergency Student Loans. Emergency Student Loans saw the biggest decline in award numbers, down almost 70% over the previous year. Only 53 students received these loans in 1991/92, compared with 153 in 1990/91.

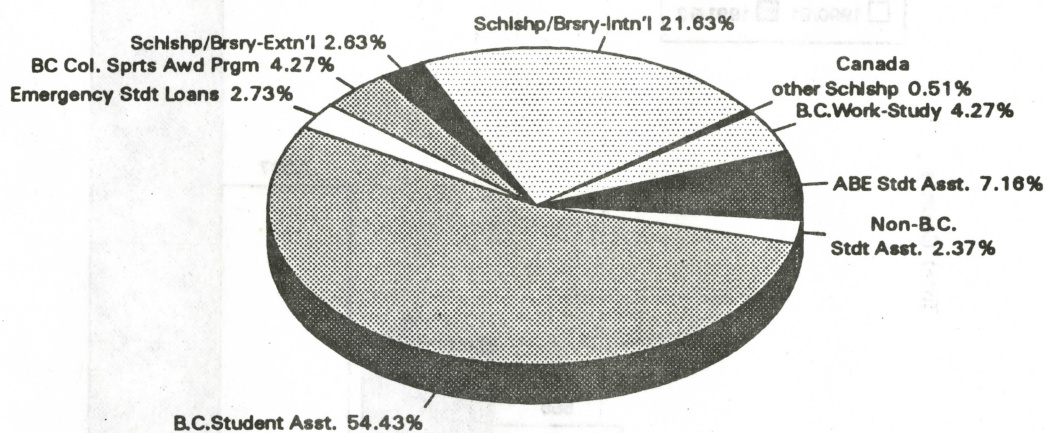
Counselling & Academic Advising: Of all counselling and academic advising activities, telephone contacts are the largest, with an average of over 3,500 calls per month, followed by the counter enquiries with an average of 506 enquiries per month.

Percentage Change in Number of Financial Aid & Awards 1991/92 as Compared to 1990/91



Note: Selected aid & awards only.

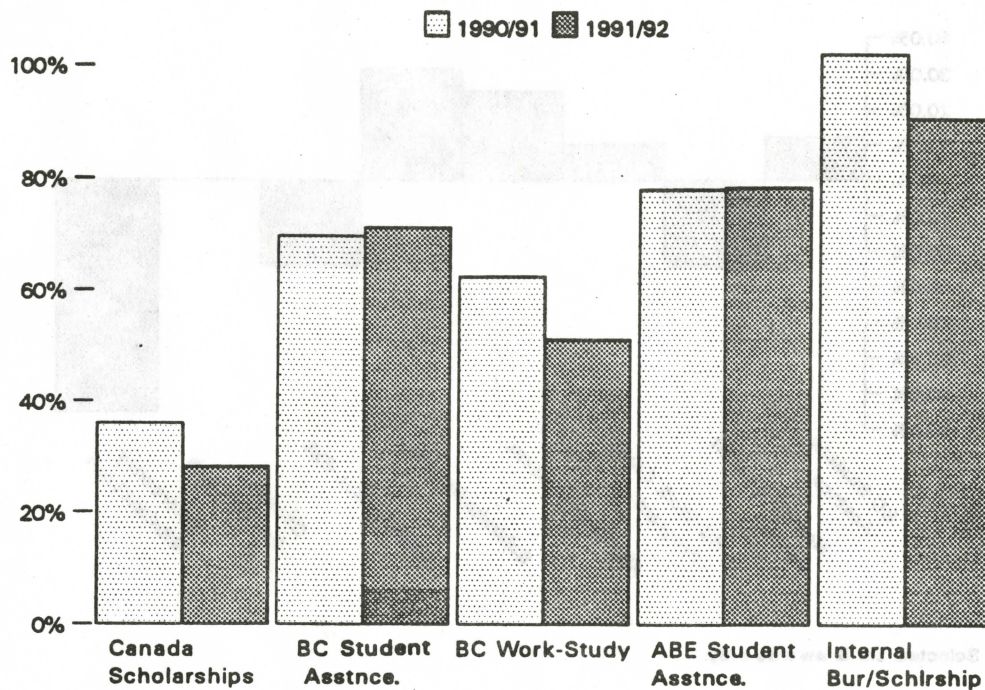
Financial Aid & Award by Percent of Total Number of Students Accepting Aid & Awards: 1991/92



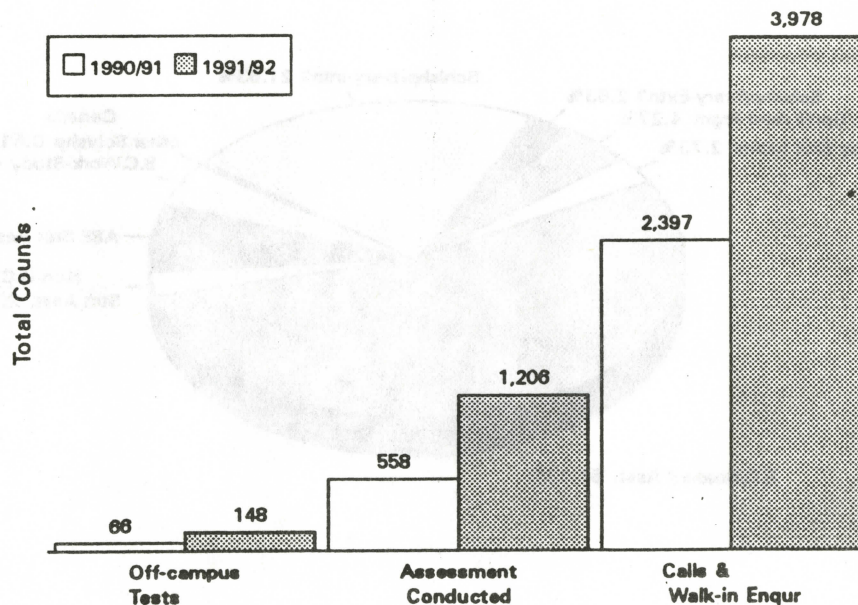
Source: Student Services

Number of Awards as % of Applicants

Fall 1991 vs. Fall 1990



Growth in Student Services: Assessment Centre 1990/91 and 1991/92



STUDENT SERVICES (1991/92)

Counselling/Academic Advising Dept.	Count
Average telephone calls per month	3,550
Average student contacts per month for Counsellors	258
Average student contacts per month for Advisors	492
Average Counter enquiries handled by Dept. Receptionist per month (in addition to appointments)	506
Number of students requiring long-term special needs services in 1991/9	50
Total number of students utilizing special needs services in 1991/92	168
Approx. number of First Nations Students on campus: 1991/92	350
Number of student tutoring hours used by First Nations Students	221

Assessment Centre

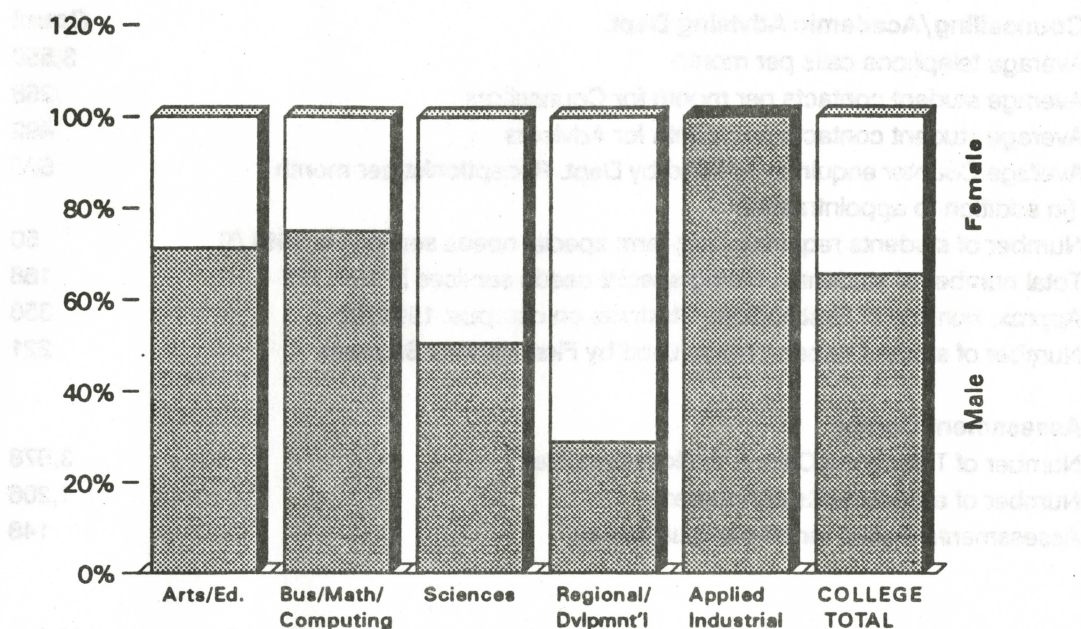
Number of Telephone Calls & Walk-In Enquiries	3,978
Number of assessments conducted	1,206
Assessments mailed for off-campus testing	148

Financial Aid & Awards	# Applicants	# Awards	Value
BC Student Assistance Program	1,480	1057	\$5,616,393
Appeals & Reassessments	227		
Out-of-Province Student Assistance		46	\$186,859
Part-time Canada Student Loans	5	4	\$8,099
BC Work Study Program	162	83	\$66,902
Adult Basic Ed. Student Assistance	177	139	\$33,970
Scholarships/Bursaries/Prizes			
Internal	463	420	\$164,522
External		51	\$33,150
Canada Scholarships (Incl. Renewals)	32	9	\$18,000
Terry Fox Scholarship	1	1	\$4,000
BC College Sports Awards Programs	94	83	\$36,500
Subtotal	2,641	1,893	\$6,168,395
Emergency Student Loans	71	53	\$15,150
Grand Total	2,712	1,946	\$6,183,545
Student Interviews	861		
Information/Orientation Workshops	553		
Application Completion Workshops	277		

Source: Student Services

Gender Distribution: Instructional Staff

Full-time On-going & Temporary (As of Nov. 1991)



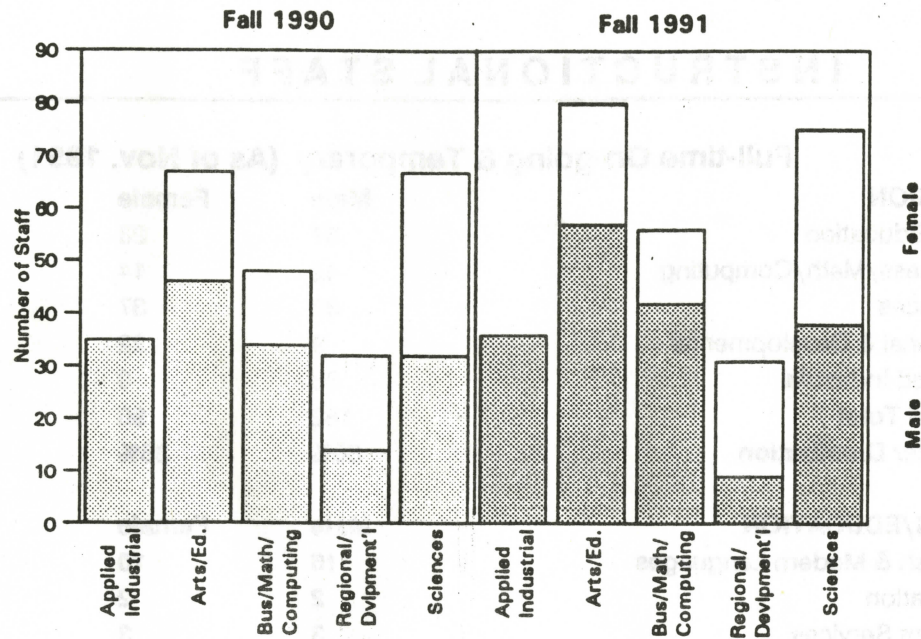
Of a total of 278 full-time on-going and temporary instructional staff as of November 1991, 182 (65%) are male and 96 (35%) female. Male staff tend to outnumber female staff in most divisions except in Regional and Developmental, which has a male-to-female ratio of 1 to 2.44. The Division of Sciences & Health Sciences has an almost balanced gender distribution in its instructional staff: 38 male vs. 37 female. There were no major changes in male-to-female ratio in all divisions as of the time data were compiled. While the number of male staff increased in Fall 1991 over the same period of 1990 in most divisions, only Regional and Developmental has actually achieved an increase in female staff and decline in male staff. As in the previous year, there were no female instructional staff in Applied Industrial Technology Division.

As for academic qualifications of instructional staff, 57% of all faculty staff have a degree above baccalaureate level. Overall, 75% have a university degree.

Of the entire University College personnel (instructional, administrative and support), 70% are employed on a regular on-going basis, 20% on a temporary basis and 7% on an on-going part-time basis. (These figures exclude part-time instructional contracts.)

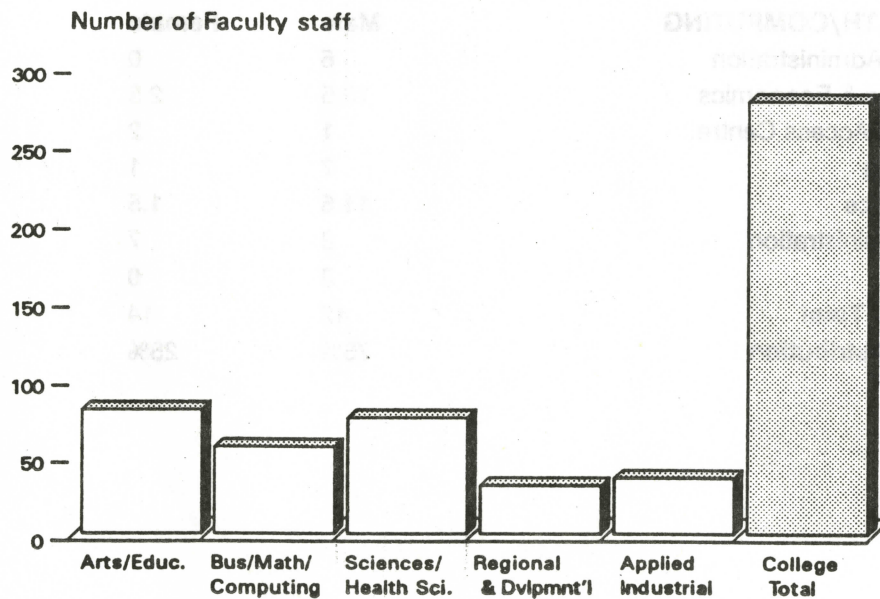
Instructional Staff Gender Distribution: Fall 1991 vs. Fall 1990

Full-time On-going & Temporary by Division



Full-time On-going & Temporary Faculty

Division & College Total (As of Nov. 1991)



INSTRUCTIONAL STAFF

Full-time On-going & Temporary (As of Nov. 1991)

DIVISION	Male	Female	Total
Arts/Education	57	23	80
Business/Math/Computing	42	14	56
Sciences	38	37	75
Regional & Developmental	9	22	31
Applied Industrial	36	0	36
Grand Total	182	96	278
Gender Distribution	65%	35%	

ARTS/EDUCATION	Male	Female	Total
English & Modern Languages	16	10	26
Education	2	2	4
Human Services	3	3	6
Philosophy, History & Politics	9	1	10
Psychology	9	1	10
Social Environmental Studies	8	4	12
Social Work	1	1	2
Visual Arts	9	1	10
Divisional Total	57	23	80
Gender Distribution	71%	29%	

BUS./MATH/COMPUTING	Male	Female	Total
Business Administration	6	0	6
Commerce & Economics	10.5	2.5	13
Computer Access Centre	1	2	3
Computing	7	1	8
Mathematics	11.5	1.5	13
Office Administration	3	7	10
Tourism	3	0	3
Divisional Total	42	14	56
Gender Distribution	75%	25%	

INSTRUCTIONAL STAFF

Full-time On-going & Temporary (As of Nov. 1991)

SCIENCES/HEALTH SCIENCES	Male	Female	Total
Agricultural-Related	6	4	10
Allied Health	5	3	8
Biological Sciences & Forestry	7	4	11
Medical Lab Technology	2	4	6
Nursing	1	21	22
Physical Sciences/Engineering	17	1	18
Divisional Total	38	37	75
Gender Distribution	51%	49%	

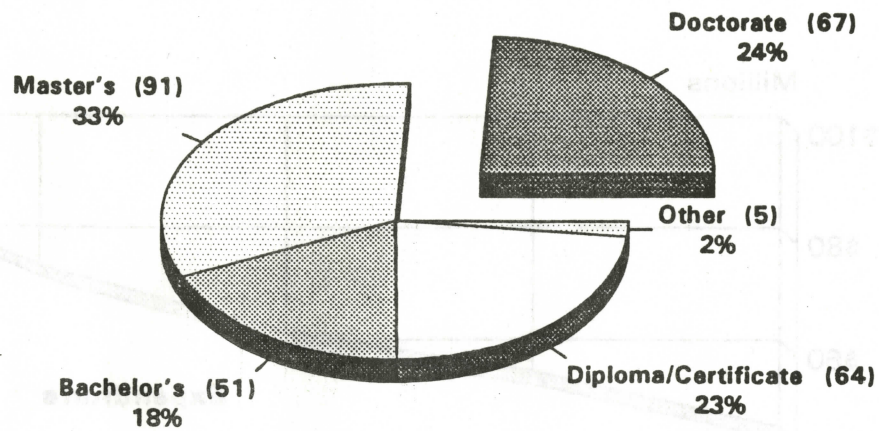
REGIONAL & DVLPMNTL	Male	Female	Total
Adult Special Education	0	2	2
College Access	3	1	4
College Preparatory	5	6	11
English As A Second Language	1	13	14
Divisional Total	9	22	31
Gender Distribution	29%	71%	

APPLIED INDUSTRIAL	Male	Female	Total
Comp. Aided Desgn. & Drafting	4	0	4
Construction Trades	6	0	6
Electrical/Electronics	11	0	11
Food Services	6	0	6
Mechanical	9	0	9
Divisional Total	36	0	36
Gender Distribution	100%	0%	

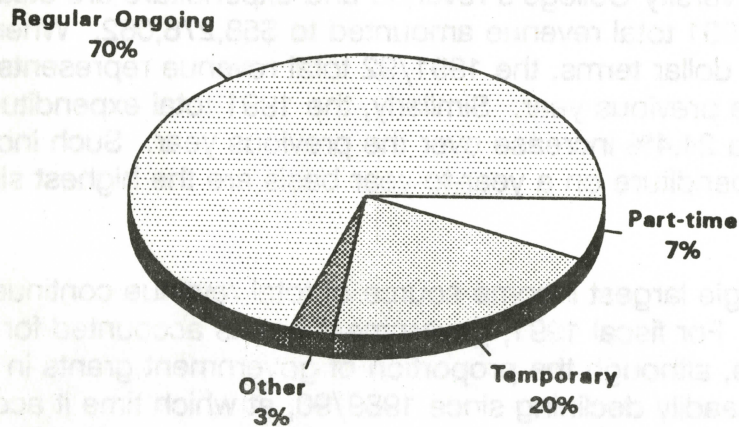
ACADEMIC QUALIFICATIONS OF FACULTY STAFF

	<u>Cert./Dipl.</u>	<u>Bachelor</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Other</u>	<u>Total</u>
<u>ARTS & EDUCATION</u>						0
English & Modern Languages		2	12	12		26
Education		1	3			4
Human Services	2	2	2			6
Philosophy/History/Politics			2	8		10
Psychology		1	2	7		10
Soc. & Environmental Studies			7	5		12
Social Work			2			2
Visual & Performing Arts	3	1	4	2		10
Divisional Total	5	7	34	34	0	80
<u>BUS./MATH/COMPUTING</u>						
Business Administration		1	3		2	6
Commerce/Economics			7	6		13
Computer Access	3					3
Computing		3	4	1		8
Math & Statistics		1	6	6		13
Office Administration	3	3	1		3	10
Tourism	2	1				3
Divisional Total	8	9	21	13	5	56
<u>SCIENCES/HEALTH SCIENCES</u>						
Agricultural Related	6	1		3		10
Allied Health	4	1	3			8
Biological Sciences		2	2	7		11
Medical Lab Technology	3	1	2			6
Nursing	3	9	10			22
Physical Sciences	2	5	2	9		18
Divisional Total	18	19	19	19	0	75
<u>REGIONAL & DEVELOPMENTAL</u>						
Adult Special Education		1	1			2
College Access		4				4
College Preparation	1		9	1		11
ESL	1	9	4			14
Divisional Total	2	14	14	1	0	31
<u>APPLIED INDUSTRIAL</u>						
Comp. Aided Design & Dr	2	1	1			4
Construction Trades	6					6
Electrical/Electronics	8	1	2			11
Food Services	6					6
Mechanical Trades	9					9
Divisional Total	31	2	3	0	0	36
GRAND TOTAL	64	51	91	67	5	278
% of Grand Total	23.02%	18.35%	32.73%	24.10%	1.80%	100.00%

EDUCATIONAL LEVEL OF FACULTY MEMBERS **Full-time On-going & Temporary: As of Fall 1991**



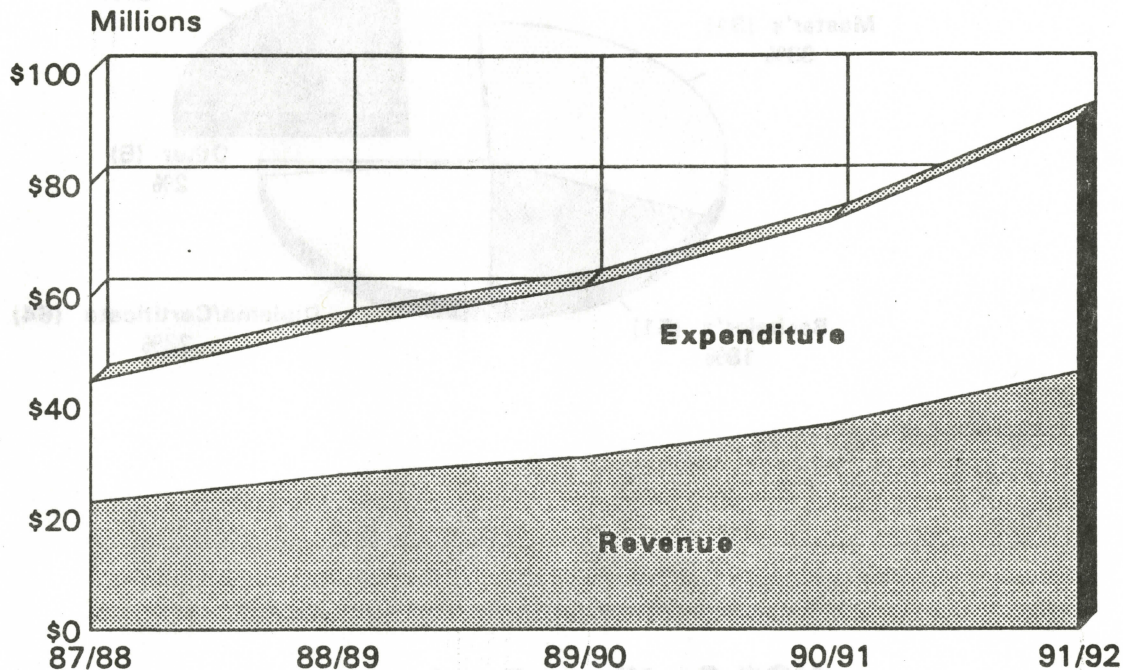
UCC Staffing - Employment Status **September 1991 - All Groups**



Total = 607 excluding PTICS
 Source: Human Resources Dept.

Total Revenues & Expenditures by Fiscal Year

(In constant 1986 dollars)

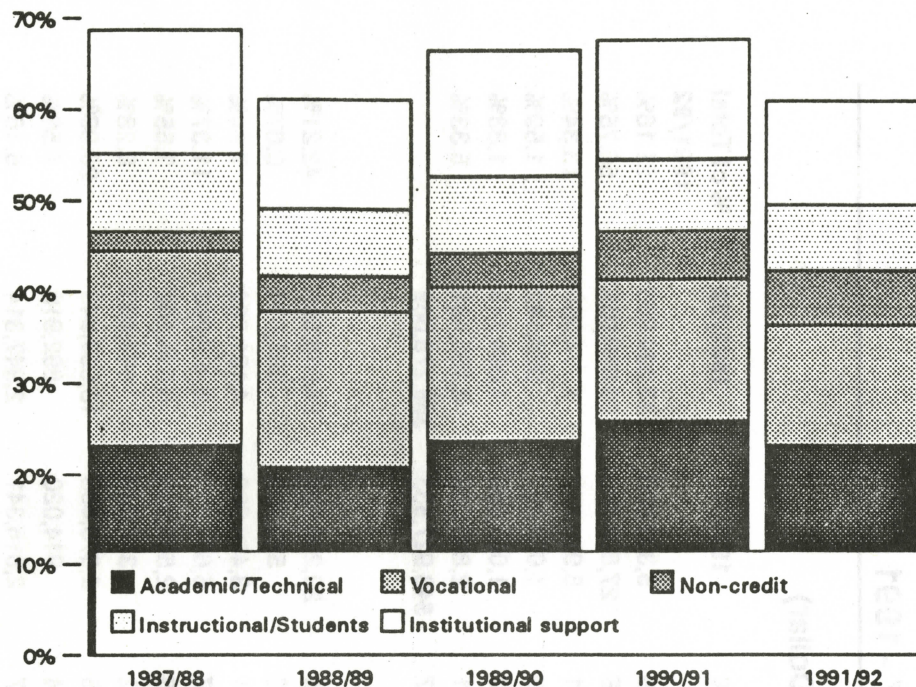


Source: Finance Department

The University College's revenue and expenditure are steadily increasing. Fiscal 1991 total revenue amounted to \$58,276,062. When adjusted for inflation in 1986 dollar terms, the 1991/92 total revenue represents a 25.6% increase over the previous year. Similarly, the 1991 total expenditure of \$57,064,148 shows a 24.4% increase over the previous year. Such increases in revenue and expenditure on a year-to-year basis are the highest since 1988/89.

The single largest income source of total revenue continues to be government grants. For fiscal 1991, government grants accounted for 56.8% of the total revenue, although the proportion of government grants in total revenue has been steadily declining since 1989/90, at which time it accounted for 66% of the total revenue. On the other hand, tuition fees have maintained their share as income sources for the University College, mostly in a range of between 11% and 14%.

Program & Institutional Supports as % of Total Expenditures



The largest portion of expenditure has always been in the program support, which includes operation support to programs in academic, career/ technical, vocational, and non-credit courses. In 1991, program support accounted for 42.2% of the total expenditure. Total operation funds, i.e. program support plus instruction/student support, institutional support, and temporary funded courses, accounted for 61.6% of all expenditures.

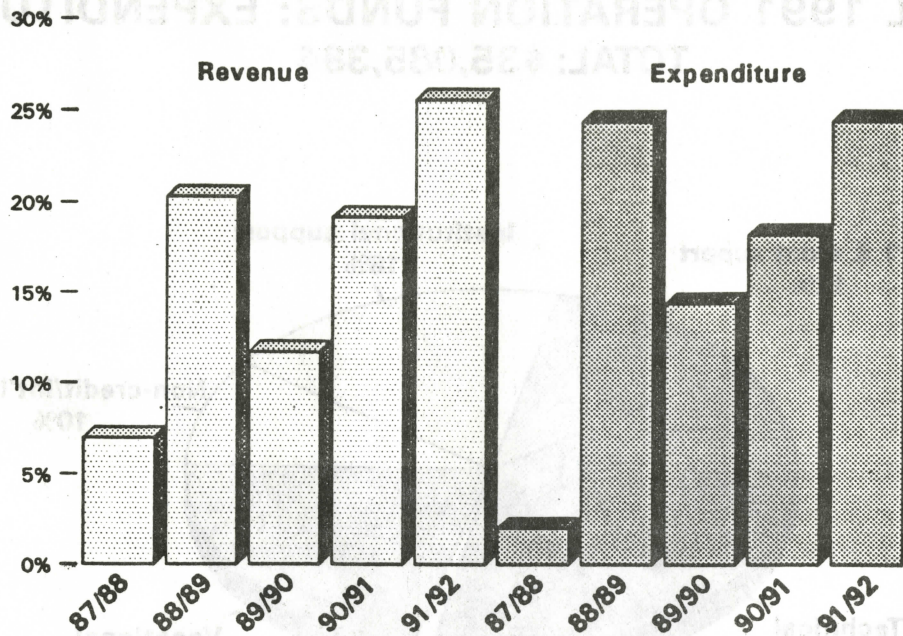
As always, faculty and staff salaries take up more than 65% of the total operation expenditures. However, the proportion of salaries in total expenditures for fiscal 1991 has declined slightly when compared with that of the previous year.

BUDGET & FINANCE **Fiscal Year 1987 - 1991**

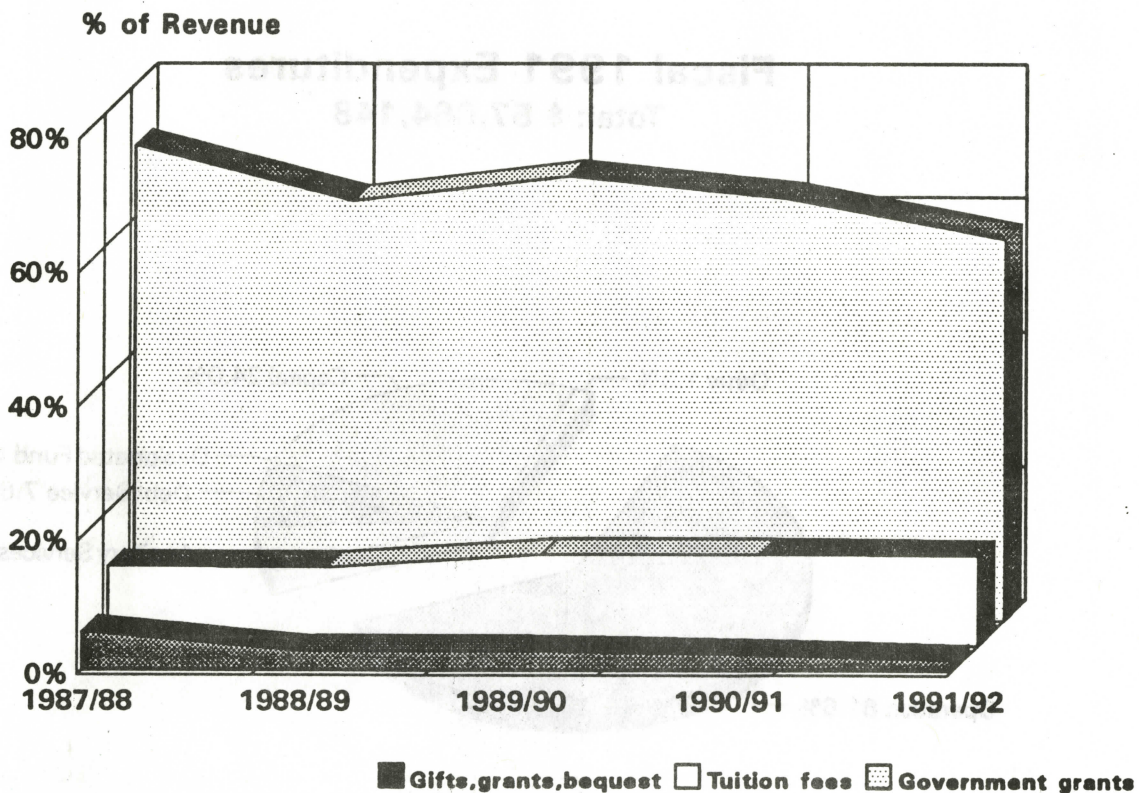
(Current Funds Dollar)

Revenue	1987/88	1988/89	1989/90	1990/91	1991/92	% of Total 1991/92
Bank loans/Tmp.borrow	678,900	4,212,300	2,822,009	5,388,000	12,334,000	21.16%
Government grants	16,950,547	18,709,092	23,258,875	27,605,699	33,069,935	56.75%
Tuition fees	2,809,483	3,552,436	4,770,111	5,966,517	7,774,359	13.34%
Gifts,grants,bequests	1,393,759	876,455	1,030,479	1,074,157	928,142	1.59%
Other	513,714	577,842	912,262	1,003,080	1,064,145	1.83%
Ancillary services	1,611,980	2,054,136	2,365,311	2,890,080	3,105,481	5.33%
Total	\$23,958,383	\$29,982,261	\$35,159,047	\$43,927,533	\$58,276,062	
Expenditure						
Program support	10,522,363	12,187,478	15,561,395	20,295,624	24,086,351	42.21%
Temp. funded courses	665,421	429,357	352,795	529,293	381,504	0.67%
Instruction/Stdnt spprt	1,930,648	2,164,636	2,962,671	3,413,509	4,131,289	7.24%
Institutional support	3,054,146	3,498,940	4,800,987	5,661,177	6,486,240	11.37%
Debt service	1,594,728	2,289,865	2,898,528	2,500,169	4,311,106	7.55%
Designated funds		476,203	559,772	321,048	157,483	0.28%
Capital	1,870,476	5,266,188	4,554,735	6,979,636	13,669,943	23.96%
Other	1,378,262	915,423	1,045,684	914,020	892,918	1.56%
Ancillary service	1,555,198	1,974,977	2,330,507	2,816,341	2,947,314	5.16%
Total	\$22,571,242	\$29,203,067	\$35,067,074	\$43,430,817	\$57,064,148	

ANNUAL CHANGES IN REVENUES & EXPENDITURES (In Constant 1986 Dollars)

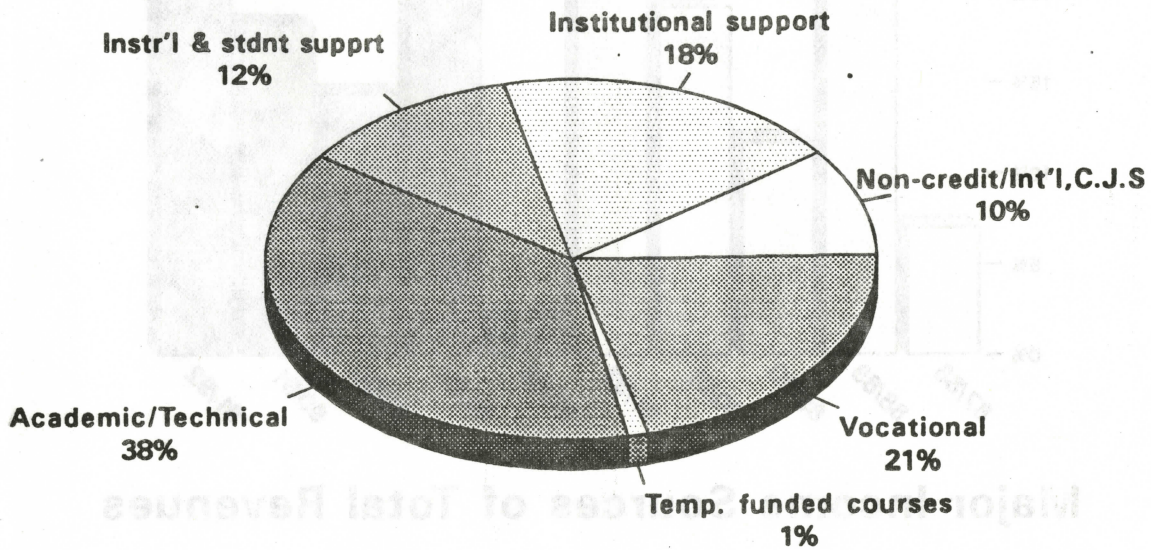


Major Income Sources of Total Revenues



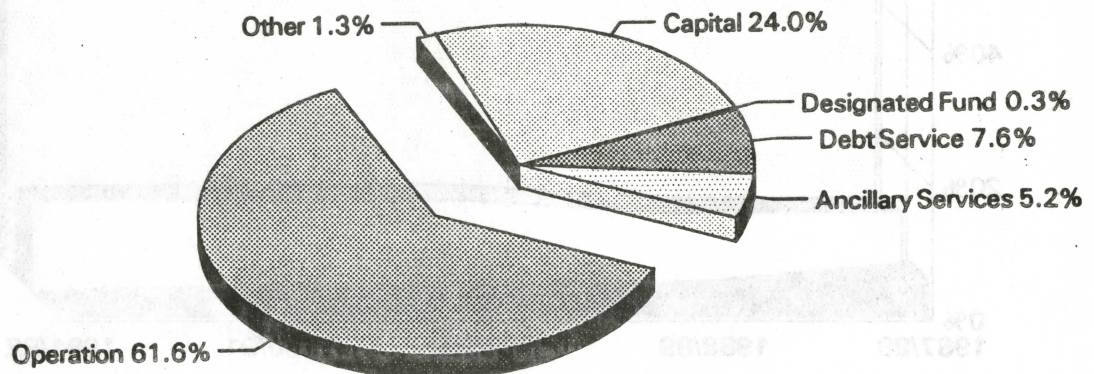
FISCAL 1991 OPERATION FUNDS: EXPENDITURE

TOTAL: \$35,085,384

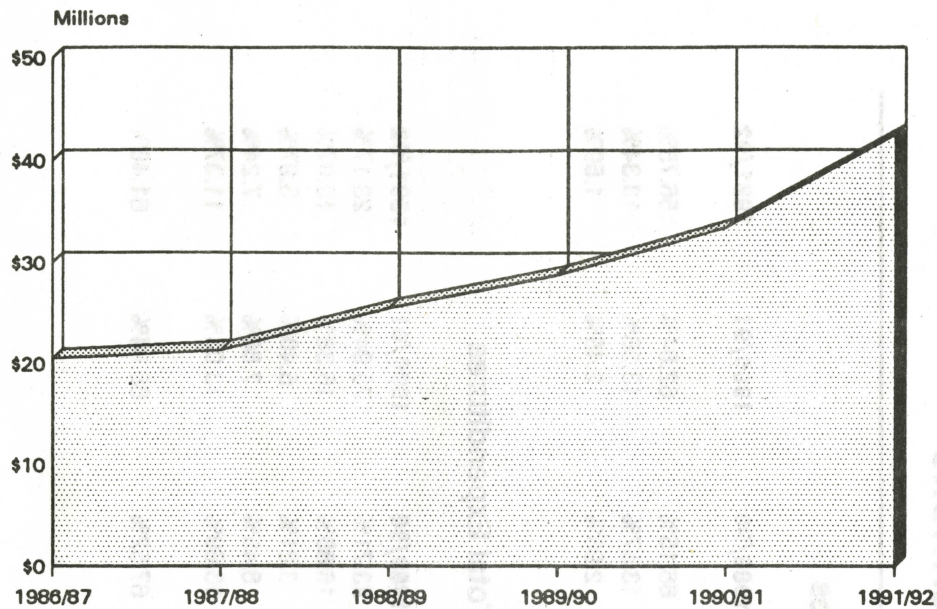


Fiscal 1991 Expenditures

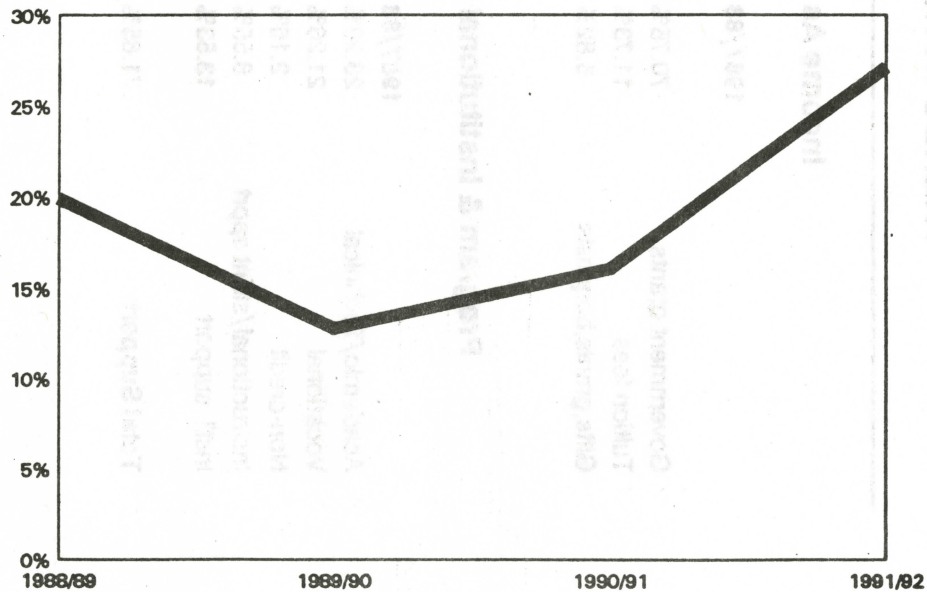
Total: \$ 57,064,148



**Total Capital Assets of UCC
Land, Buildings and Equipment
(In Constant 1986 Dollar)**



**Year-to-Year Change in Total Asset Values
(Land, Buildings and Equipment)
(In Constant 1986 Dollar)**



TRENDS IN RESOURCE ALLOCATIONS

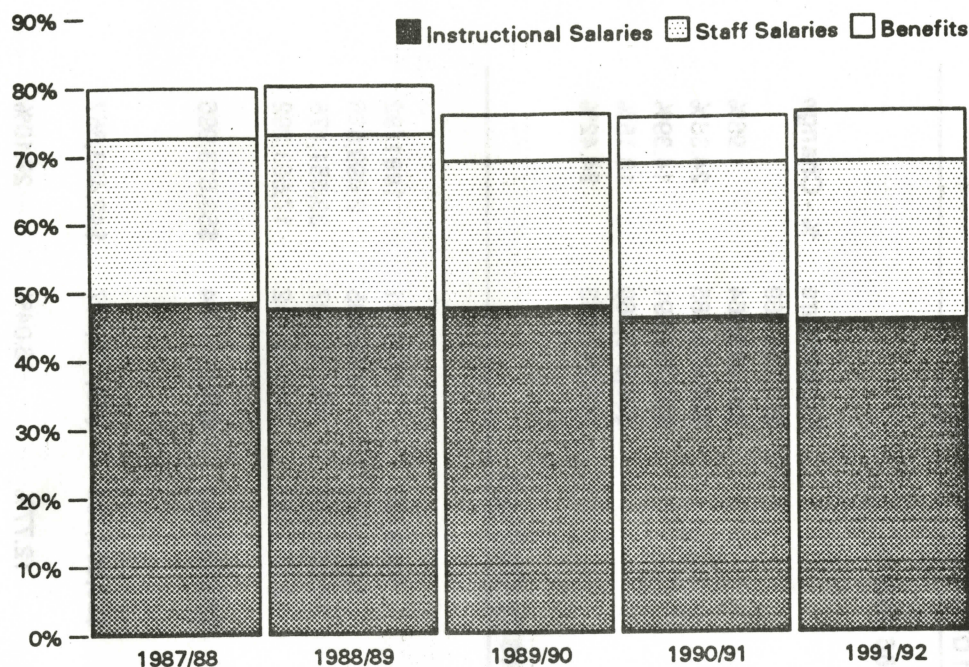
Income As % of Total Revenues

	1987/88	1988/89	1989/90	1990/91	1991/92
Government grants	70.75%	62.40%	66.15%	62.84%	56.75%
Tuition fees	11.73%	11.85%	13.57%	13.58%	13.34%
Gifts, grants, bequests	5.82%	2.92%	2.93%	2.45%	1.59%

Program & Institutional Supports As % of Total Expenditures

	1987/88	1988/89	1989/90	1990/91	1991/92
Academic/Technical	23.20%	20.87%	23.71%	25.94%	23.17%
Vocational	21.26%	16.96%	16.85%	15.38%	13.07%
Non-credit	2.16%	3.90%	3.81%	5.40%	5.97%
Instructional/stdnt spprt	8.55%	7.41%	8.45%	7.86%	7.24%
Inst'l support	13.53%	11.98%	13.69%	13.03%	11.37%
Total Support	71.65%	62.60%	67.52%	68.84%	61.48%

Personnel Expenditures as % of Gross Operating Expenditures*



* Operating expenditures include program, instructional & student, and institutional supports.

Personnel Expenditures as % of Gross Operating Expenditures*

Salaries	1987/88	1988/89	1989/90	1990/91	1991/92
Instructional	48.41%	47.56%	47.62%	45.87%	45.44%
Other Staff	24.22%	25.59%	21.51%	22.69%	23.13%
Employee Benifits	7.31%	7.09%	6.79%	6.78%	7.37%

* Operating expenditures include expenditures designated for program, instructional and student, and institutional supports.

Changes in Total Revenue and Total Expenditure

All figures in constant 1986 dollars

	Revenue	% - Change	Expenditure	% - Change
1986/87	\$21,452,616		\$21,205,369	
1987/88	\$22,948,643	6.97%	\$21,619,964	1.96%
1988/89	\$27,607,975	20.30%	\$26,890,485	24.38%
1989/90	\$30,841,269	11.71%	\$30,760,591	14.39%
1990/91	\$36,759,442	19.19%	\$36,343,780	18.15%
1991/92	\$46,177,545	25.62%	\$45,217,233	24.42%

Capital Assets of the University College

In Current dollar:

	1987/88	1988/89	1989/90	1990/91	1991/92
Land	999,742	1,000,999	1,335,829	2,069,835	2,899,528
Buildings	11,310,470	16,122,842	18,567,006	23,312,107	33,051,176
Equipment	9,929,657	10,616,373	12,936,445	14,562,112	17,663,292

Total Capital Assets

	\$22,239,869	\$27,740,214	\$32,839,280	\$39,944,054	\$53,613,996
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In Constant 1986 dollar:

Total	\$21,302,557	\$25,543,475	\$28,806,386	\$33,425,967	\$42,483,357
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Annual %-Change

		19.91%	12.77%	16.04%	27.10%
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LIBRARY SERVICES

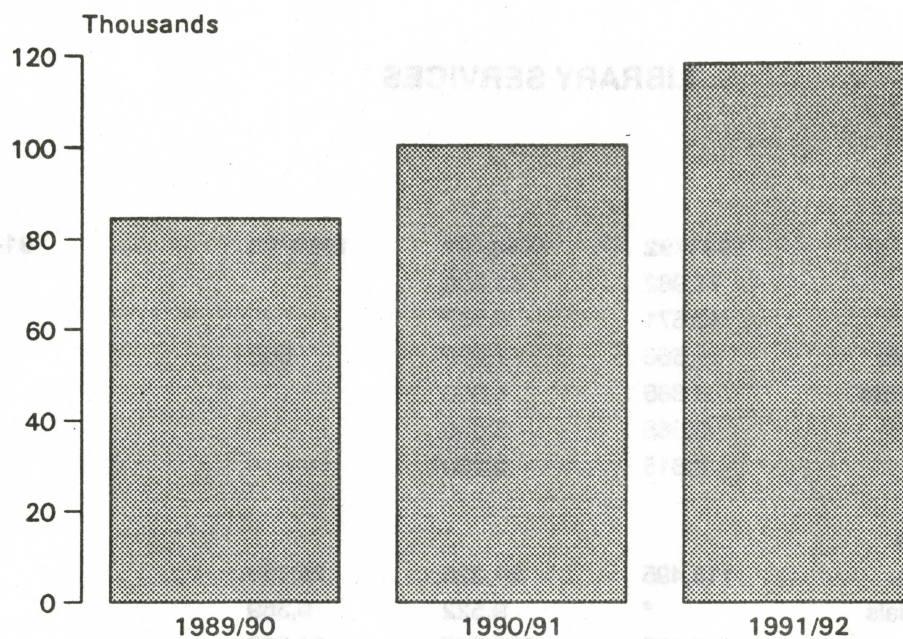
	1991/92	1990/91	1989/90	91-90 Change
Titles	77,982	53,000		47%
Microforms	13,671	5,137		166%
Serials/Periodicals	1,566	1,200	600	31%
Govern't Documents	4,886	4,000		22%
Pamphlets	3,365	3,000		12%
AV Material	2,815	2,200		28%
Total Circulations				
Books, Gov't Docts.	118,495	91,325	75,160	
Audiovisual Materials	*	9,522	9,369	
	118,495	100,847	84,529	17%
Interlibrary Loans				
Articles	2,108	1,242	621	
Books	1,158	1,117	889	
Total	3,266	2,359	1,510	38%
Miscellaneous				
Gate Count	205,412	145,878	189,610	41%
Library Tour	172	259	200	** -34%
Reference Questions	25,462	19,397	18,400	31%
Staff				
Librarian	3			
Library Technician	5			
Library Assistant	1			
Library Clerk	8			
Secretary	1			
Student Assistant	1.4 FTE			
Part-time Clerk	2.5 FTE			
Total	21.9			

Note: * Audiovisual material no longer treated separately.

** Less tours but more students.

Library Services: Annual Total Circulations

Books, Government Documents & Audiovisual Materials



Annual Total Interlibrary Loans

Books and Articles

