

# UCC



1995-1996 ANNUAL REPORT



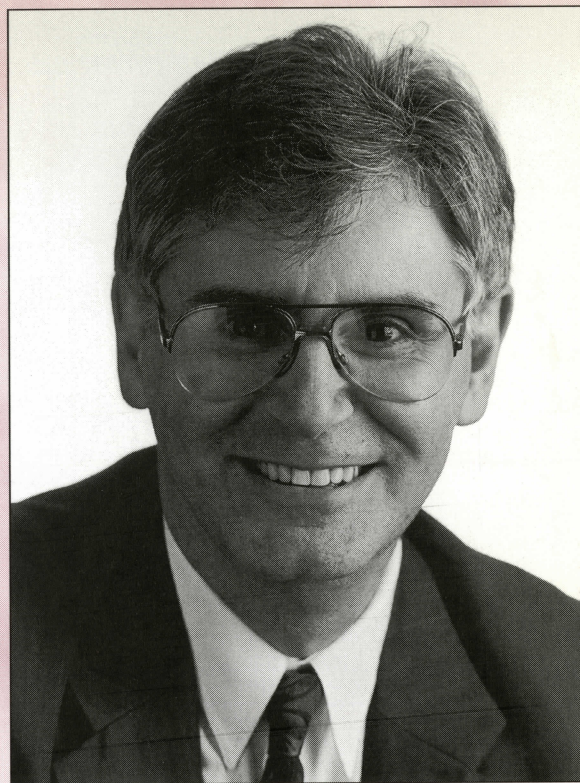
## PRESIDENT'S MESSAGE

This year marked the University College of the Cariboo's 25th anniversary, with a Homecoming celebration and other events highlighting the development of UCC from a small college to a notable regional post-secondary institution offering a continually expanding, comprehensive range of degree, diploma and certificate programs.

The year started with the combined recommendations of the Institutional Self Study and External Audit being assigned to appropriate members of the college community for implementation. Later in the year, in the fall, UCC underwent an on-site visit from an Association of Universities and Colleges Of Canada (AUCC) evaluation team as part of its bid for AUCC accreditation.

Substantial improvements were made to traffic flow on campus with the inauguration of the Ring Road, and construction commenced on the Applied Industrial Technology Centre, a \$16 million project that will eventually house most of UCC's trades and technology programs. New programs in the AIT area were Plumbing and Residential Carpentry.

On a more somber note, cuts in the federal government's transfer of payments to the provinces for education prompted protests by the Cariboo Student Society, the UCC Board of Governors and other stakeholders. These cuts resulted in a freeze in funding and tuition fees which, coupled with rising internal costs, forced UCC to undertake an in-depth evaluation of its organization and identify revenue generation potential and cost-cutting efficiencies. These tasks were carried out by three working committees whose reports were combined by a Presidential Planning Task Force into an action plan submitted to the UCC Board. The action plan aimed at implementing efficiencies that would minimize lay-offs, and paved the way for an organizational re-configuration that will squarely address the challenges of revenue generation and of harnessing technology to educational delivery.



Other notable events were UCC's hosting of delegates and events during the May 1995 BC Festival of the Arts, and, for the first time ever, of the BC Colleges' Athletics Association (BCCAA) Men's Basketball Playoffs at the end of February, when the UCC team won a bronze medal.

Generally, it was an outstanding year for athletic endeavor, with the Women's Soccer team taking silver in both the BCCAA and the Canadian Colleges' Athletic Association (CCAA) finals. In BCAA badminton, the women's double team took gold and the mixed doubles team a silver; at the CCAA finals the women's doubles team won a bronze.

This year began with celebration and ended with challenge; we enter our second quarter-century with confidence, however, knowing that 25 years of success stand behind us.

A handwritten signature in black ink, appearing to be 'D. J. Smith'.



## BOARD OF GOVERNORS

1995-96

John Harper	Pritchard	
Diane Bonnell	Williams Lake	Vice-Chair
Robert Baird	Merritt	
Heather Campbell	Support Staff	
Joanne Drake*	Lillooet	
Sharon Gloyn	Kamloops	
Paula McRae	Kamloops	Chair
Brenda Mathews	Faculty	
Ruth Roberts*	Clinton	
Carrie-Ann Sakaki	Student	
William Robertson	100 Mile House	
Avtar Sandhu	Clearwater	
Joseph Spuller	Chair	Education Council
Chaun Yong	Student	
A. James Wright	President	

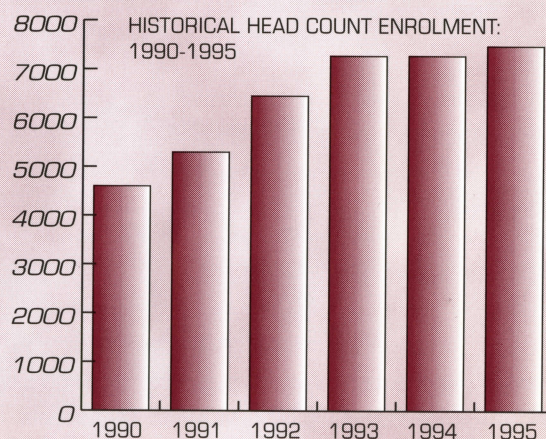
\* Term expired October 1996

## APPLIED INDUSTRIAL TECHNOLOGY

- Implemented Plumbing programs at Trade Entry and Apprenticeship levels.
- Developed Quick Response Training Program for Residential Construction with the Kamloops Indian Band.
- Planned new programs in Welding Technology, Construction Technology, Wood Process Technology, Sheet Metal Mechanic, Power Engineering, Building Systems Technician, and Gasfitter Mechanic.
- Hosted the Society of Vocational Instructors' (SVI) Conference.

## ARTS AND EDUCATION

- Major in Sociology implemented, Fall 1995.
- Geography Review—a very positive evaluation of the program which paved the way for reviews of other four-year programs.
- Earl Birney website established—the first Canadian Literature website in BC—in collaboration with Kamloops Senior Secondary School and with financial support from Industry Canada.
- The School of Social Work, responding to Mr. Justice Gove's report on child protection services in BC, in conjunction with the Ministry of Social Services, planned a concentrated BSW for child welfare workers and a child welfare specialization for BSW students.
- B.Ed. faculty worked towards accreditation by the BC College of Teachers.
- Model United Nations teams did extremely well, with several members of the team receiving special recognition at both the UBC Model UN, and the North American Model UN exercises in Toronto. These students also helped to organize the 4th annual United Nations Interior Conference held in March, with 150 students from junior and senior secondary schools in Kamloops and four other school districts (Williams Lake, Lillooet, Kelowna, and Clearwater) gathering in the Grand Hall to learn about the UN, world issues and problems, and tolerance for other world views.





## BUSINESS, COMPUTING, MATHEMATICS

- The Economics and Finance Department planned a concentration in Finance within the B.B.A. degree for implementation in 1996.
- During Fall 1995, seven Economics students from the University of Salford, England, attended UCC, while three UCC students went to Salford in the Winter Semester. The exchanges will continue in 1996-97.
- In the Office Administration program, the Business Secretary and Legal Secretary options were re-designated Business Office Assistant and Law Office Assistant to reflect the growing responsibility and autonomy of the office employee.
- The Math Department once again organized the BC Colleges' High School Math Contest in Spring, 1995.
- The Tourism Department is in the final stages of completing a proposal for a UCC degree in Tourism Management.
- Three Events and Conventions students earned national recognition:

Robert Carpino won an all-expense paid trip donated by the Tourism Industry Association of Canada to attend its annual conference in Montreal; Barbara Lipp and Leanne Stewart attended the Professional Convention Management Association annual convention in San Diego, compliments of American Airlines.

The Tour Co-ordinator Program ended its first year of operation with a unique final assignment: students had to organize a trip to Banff and Jasper, complete with tour commentary by students on the sights in the National Parks. Students graduating from this program have found work as Japanese-speaking guides in Banff and Kelowna.

## REGIONAL PROGRAMMING

- Internet access was established at Ashcroft in conjunction with School District #30.
- The Communities Opportunities Project (COPE) fund was used extensively to support community-based education and training in all 11 regional communities.

## DEVELOPMENTAL & REGIONAL PROGRAMS

- Adult Special Education mounted two programs under the Skills Now umbrella: Job Placement Services: Students with Disabilities, and Curriculum Modifications to Facilitate Integration of Students with Disabilities. Another new course, Adult Success, introduced Mental Health clients to the College, providing career and education exploration and basic study skills aimed at enhancing the students' self-esteem.
- The College Preparation Department offered 85 sections of Biology, Chemistry, Computing, English, Math, Physics, Science and Social Science in Kamloops, as well as sections on demand in Williams Lake and Merritt.
- Department members were involved in delivering a section of Computing to Williams Lake, Merritt and 100 Mile House via Interactive Television, and developed a course in Entrepreneurship for International students.
- English as a Second Language increased its international enrollments in Kamloops and its community-based offerings in Williams Lake and Merritt.

## BREAKDOWN OF REGIONAL COURSES OFFERED/RUN FOR 1995/96

	Courses	Courses Run	% Ran	Registrants
Ashcroft	104	34	33%	344
Barriere	36	19	53%	170
Chase	19	9	47%	97
Clinton	21	6	29%	43
Clearwater	90	62	69%	736
Lillooet	75	75	100%	861
Logan Lake	13	8	62%	81
Lytton	9	7	78%	65
Merritt	112	50	45%	1,061
100 Mile House	132	66	50%	940
Williams Lake	212	153	72%	1,722
<b>TOTAL:</b>	<b>823</b>	<b>489</b>	<b>59%</b>	<b>6,120</b>

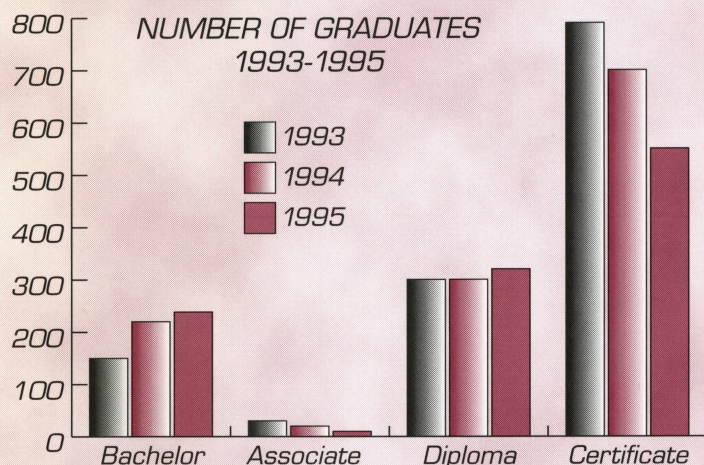


## SCIENCES AND HEALTH SCIENCES

- Some of our students achieved national recognition this year, with UCC's Respiratory Therapy graduates obtaining the number one ranking on the national registry exam, and graduate Bill McKeown receiving the gold medal for the highest overall examination result in Canada. Three students in the B.Sc. program were awarded prestigious National Science and Engineering Research Council (NSERC) awards to continue post graduate studies at the University of British Columbia.

The awards were granted as part of a national competition, and are worth \$31,000 over two years. The successful students were Robert Colistro, Craig Pamplin and Warren Williams. It would be considered noteworthy for an institution this size to receive one NSERC award, but to be granted three is very significant.

- Due to budgetary exigencies, the Medical Laboratory Technology program was terminated in Spring, 1996.

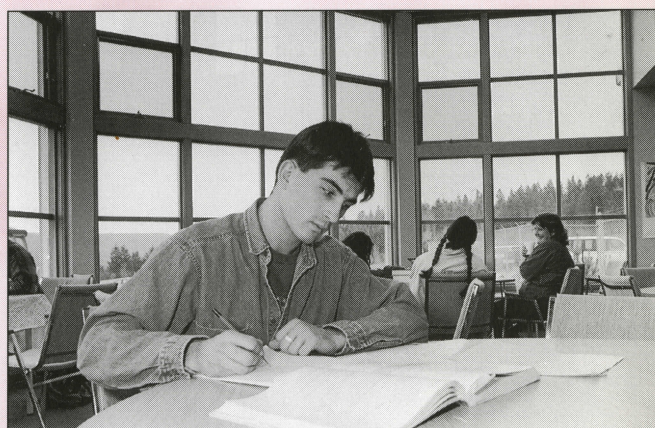


## CREDENTIALS AWARDED BY DIVISION (KAMLOOPS): JUNE 1995

	Cert.	Dipl.	Assoc.	Degree	Totals
Applied Ind. Tech	127	106	0	0	233
Arts & Education	109	18	5	149	281
Bus/Comp/Math	175	67	0	43	285
Developmental	53	19	0	0	72
Sc/Health Science	87	92	2	51	232
<b>Totals</b>	<b>551</b>	<b>302</b>	<b>7</b>	<b>243</b>	<b>1103</b>

## WILLIAMS LAKE

- At Convocation in May, 1995, Iona Campagnola addressed 106 graduates, family and friends. Two Associate of Arts degrees were awarded.
- Several School District #27 students at Columneetza Senior Secondary School enrolled concurrently in College academic and vocational courses and were highly successful.
- In collaboration with SD #27 and the Ministry of Skills, Training and Labour, the first provincial Closer to Home Carpentry Apprenticeship program took place in Williams Lake.
- UCC delivered Assistant Technician, Crew Boss and Contractor Development programs for forestry workers in Likely and Alkali Lake.
- First-year Geology was offered as the result of an OLA/UCC collaboration; Political Science, Sociology, Nursing, Community Mental Health, Philosophy, Computing and Accounting courses were delivered via Interactive Television; and third and fourth year academic courses continued to be offered through the UNBC/UCC partnership.
- CGA and CMA accredited courses were made available for the first time.
- UCC created and delivered a course in English as a Second Language for First Nations students, with excellent results.





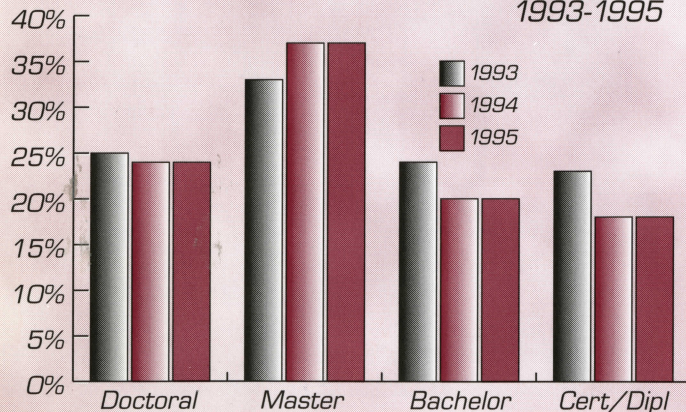
## ADVANCED TECHNOLOGY & INNOVATION CENTRE

### In 1995/96 the Centre Undertook:

- Projects in technology transfer with companies and associations such as Moly-Cop, Canwood Furniture Factory, B.C. Wood Specialties Group, Unique Tire Recycling, Nicola Machine Works, Columbia Ginseng Corp., Bell Pole, Kamloops Ginseng, Inland Glass, Forestry Canada, Fraser River Action Plan, and Environment Canada.
- Development of low cost automation technology for the value-added wood products industry with B.C. Wood Specialties Group.
- Development of a non-tenant based technology business incubator proposal in collaboration with Community Futures Development Corporation, Central Interior Science, Technology and Innovation Council, B.C. Ministry of Employment and Investment and NRC-IRAP.



ACADEMIC QUALIFICATIONS OF FACULTY  
1993-1995



## INTERNATIONAL EDUCATION

- Students from 24 different countries attended UCC in 1995-96. Enrollments by semester were:

Summer 1995:	212
Fall 1995:	328
Winter 1996:	313

In addition, nine special four-week programs were held on Kamloops and Williams Lake campuses for international clients.

### Recruitment:

- UCC was represented at 13 education fairs in the following countries:  
Japan (3), Korea, Hong Kong, Malaysia (2), Mexico, Brazil, Taiwan (2), Thailand and Singapore.

### Linkages:

- Referral links have been forged with Richmond International College and Vancouver Community College.

### Overseas Projects:

- Accreditation agreements (ongoing) in Macau and Thailand. CIDA-funded projects (ongoing) in China, Vietnam and Indonesia. Partnerships and agreements with Chinese and Japanese institutions.

### Awards:

- Dr. R. MacKinnon (Geography) was awarded the Obirin University Three Nails Fellowship, which gave him the opportunity to travel to Japan and lecture to Obirin students and faculty in the summer of 1995.
- Two students, Honda Moi and Anna Martin, were awarded respectively the Asia Pacific Scholarship and the Mexico Award to pursue studies in Japan and Mexico.



## FACILITIES

- Construction of the new \$16M Applied Industrial Technology Building was begun, and planning for the retro-fit of Main Building B and C Blocks was initiated.
- Work commenced on the access slipways between the Campus Ring Road and Summit Drive.
- Exterior lighting improvements in support of the Safer Campuses initiative.
- Landscape improvements at Merritt and Williams Lake campuses.



## STUDENT SERVICES

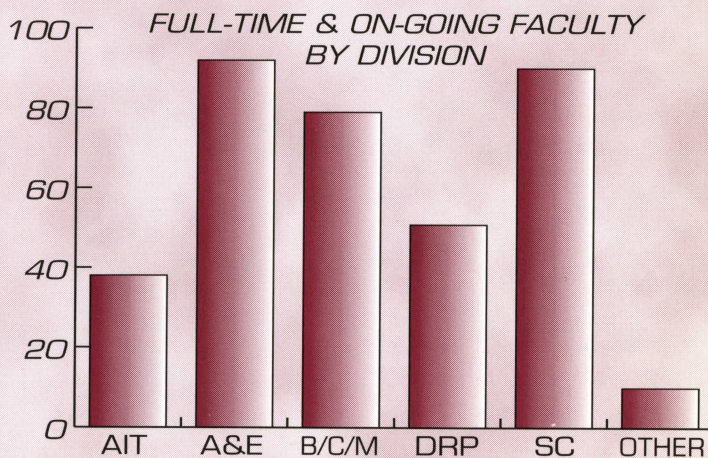
### COUNSELLING/ACADEMIC ADVISING

Telephone calls received	21,850
Student contacts for Counsellors	2,784
Student contacts for Advisors (office appts & drop ins)	5,347
Other contacts for Advisors	5,826
Student contacts for International Advisor	2,070
Counter enquiries	10,131
Students attending workshops	850
Students requiring long-term special needs services	63
Total number of students utilizing special needs services	162
Number of First Nations Students on campus (estimated)	750
Student tutoring hours used by First Nations Students	221



### ASSESSMENT CENTRE

Number of telephone calls and walk-in enquiries	7,244
Number of assessments conducted	2,386
Assessments mailed for off-campus testing	276





## ATHLETICS AND RECREATION

### BCCAA - All Conference Awards

Basketball	Jason Eichenberger .....	1st team
	Nino Sose .....	1st team
Soccer	Laura Favaro .....	1st team
	Krissie Helfrich .....	1st team
	Hilary Scott.....	2nd team
	Dayna Schweizer .....	2nd team
	Chad McIntosh .....	2nd team
	Steve Scott.....	2nd team
Badminton	Kinuyo Mochizuki .....	1st team
	Karyn Arthur .....	1st team
Cross Country Running		
	Lindsay Belisle .....	Top Individual Female
	Mark Bamba .....	Top Individual Male

### BCCAA Tournament All-Stars

Men's Basketball	Andy Heer
Women's Soccer	Laura Favaro

### CCAA Tournament Championship All-Stars

Women's Soccer	Laura Favaro
	Hilary Scott
	Dayna Schweizer

### All Canadian Awards

Men's Basketball	Nino Sose
Women's Soccer	Laura Favaro
Coaching Excellence	Mike Bartram (Women's soccer)

### BCCAA Medalists

Women's Soccer	Silver
Men's Basketball	Bronze
Badminton	(Women's Doubles) - Gold
Badminton	(Mixed Doubles) - Silver

### CCAA Medalists

Women's Soccer	Silver
Badminton	(Women's Doubles) - Bronze

## FINANCIAL AID AND AWARDS

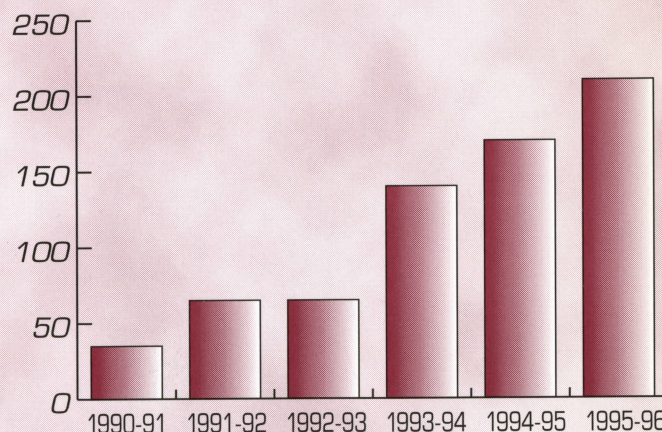
Award	Number of Applicants ~ Awards	Value
BC Student Assistance, incl. Appeals	1,974 ~ 1,690	\$10,985,000
Out-of-Province Student Assistance	n/a ~ 80	\$493,250
Adult Basic Education Student Assist.	443 ~ 325	\$122,371
Part-time Student Assistance	100 ~ 59	\$12,701
Work Study	184 ~ 90	\$113,219
UCC Awards Applications/Nomin.	807 ~ 477	\$233,310
UCC Entrance Scholarships	n/a ~ 17	\$19,132
External Donor Awards	n/a ~ 87	\$58,817
Canada Scholarships	n/a ~ 5	\$12,500
<b>Subtotal</b>	<b>3,508 ~ 2,830</b>	<b>\$12,050,300</b>
Emergency Student Loans	64 ~ 55	\$15,765
Fee Deferrals	753 ~ 753	\$489,450
<b>Grand Total</b>	<b>4,325 ~ 3,638</b>	<b>\$12,555,515</b>

Individual Student Interviews	1,817
Info./Application Workshop Attend.	405
Telephone/Fax (excluding internal)	25,718

## CO-OP EDUCATION

- Placed a total of 208 students in our BNRS, CSOM and Electronics Co-op programs.

### CO-OP PLACEMENT GROWTH 1990-1995





## LIBRARY SERVICES

- Chapter 2000, the library fundraising campaign was launched in Fall, 1995. Significant cash and gifts-in-kind have been received, resulting in an increase in book orders (89% over 1994-95) and acquisitions (20% over 1994-95 catalogued additions).

### Key figures:

Circulation	189,149
Inter-library loan borrowing	3,684
Loans to Williams Lake	1,143
User visits	236,160
Orientations	110
Reference queries answered	33,731
Items catalogued/processed	10,173
Collection size	109,000

Ancillary Services Fund	5,634,781	5,644,555
Designated Fund	75,000	182,539
Capital Fund	5,495,621	2,901,442
Debt Services Fund	5,511,430	5,291,838
Bursary and Trust Fund	293,083	276,152
	4,244,320	3,452,662
	67,896,615	62,261,199

### Excess (Deficiency) of Revenue over Expenditures before

Accrued Vacation and Sick Leave	(759,755)	877,898
Accrued vacation and sick leave	457,886	232,631

### Excess (Deficiency) of Revenue over Expenditures

(1,217,641)	645,267
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Fund Balances, beginning of year	806,535	161,268
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Fund Balances, end of year	\$(411,107)	\$806,535
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## FINANCE

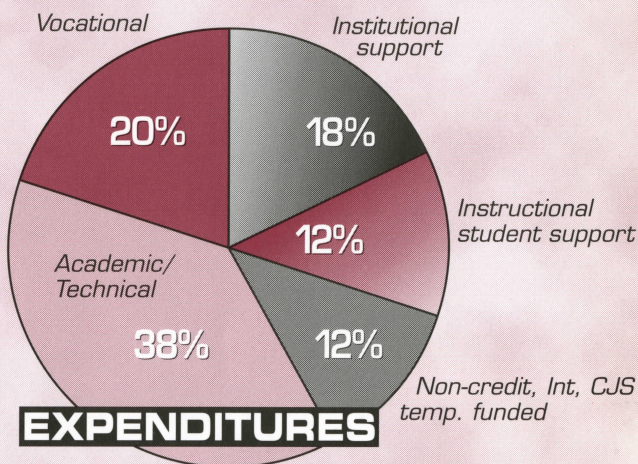
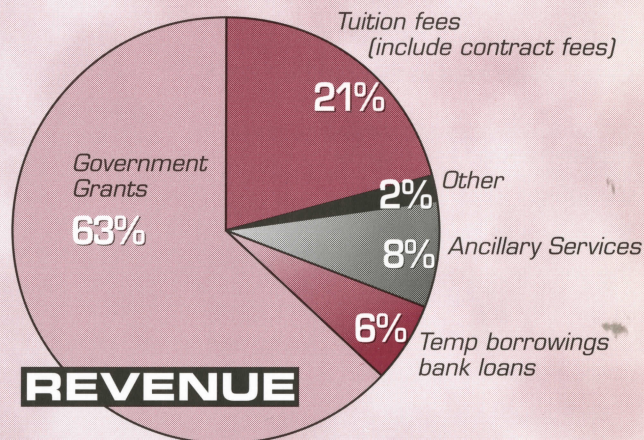
- In 1995/96 UCC received funding for 4,670 full-time equivalent students, an increase of 3.1% over the actual FTEs trained the previous year.
- In dollar terms, UCC administered operations with revenues and expenditures in excess of \$67.8 million.

Revenue	\$1996	\$1995
Temporary borrowings, bank loans	3,744,364	1,055,000
Government grants	42,568,854	41,212,390
Tuition fees	13,946,089	13,659,244
Gifts, grants and bequests	356,941	313,778
Other	1,061,031	1,348,793
Ancillary services	5,459,581	5,549,892
	\$67,136,860	\$63,139,097

### Expenditures

Academic/Technical	17,597,730	16,820,427
Vocational	9,534,738	9,088,951
Non-credit, International, CJS	5,524,684	4,841,408
Temporary funded courses	145,973	457,993
Instructional and student support	5,464,159	5,350,297
Institutional support	8,375,096	7,952,935

\$46,642,380 \$44,512,011





## ALUMNI ASSOCIATION

- Data base has grown to 9,500 addressable alumni
- Raised \$68,000 through annual fundraising activities
- Donated \$40,700 to the UCC Foundation annual campaign
- Awarded two scholarships and six bursaries from the Alumni Endowment Fund
- The Alumni Endowment Fund balance reached \$59,162
- Raised \$10,000 at the President's Ball Silent Auction
- Instrumental in organizing UCC's 25th Anniversary Homecoming Celebration held in September 1995
- Spear-headed the capital campaign to raise \$3 million to build the resource collection in the Library





## ACTUAL FTEs 1995-96

NAME	FUNDED FTE	ACTUAL FTE
<b>ADULT BASIC EDUCATION</b>		
ELT	36.5	43.0
VOC TRAIN	15.6	N/A
ABE DEV LEVEL	304.2	300.1
ABE DEV (N.A.)	21.3	13.4
FIRST STEPS	24.0	3.4
ABE FUND LEVEL	90.0	33.5
ABE EMPL PREP	12.0	N/A
ASE EMPL PREP	33.0	63.2
ASE ACAD SKILLS	30.5	38.2
<b>SUBTOTAL</b>	<b>567.1</b>	<b>494.8</b>
<b>APPRENTICESHIP</b>		
ELECTRIC WORK	82.2	80.7
H.D. MECH APP	36.1	26.5
WELDING APP	1.0	3.0
CARP/BUILD APP	16.0	11.6
<b>SUBTOTAL</b>	<b>135.3</b>	<b>121.8</b>
<b>CAREER TECHNICAL</b>		
ANIMAL HEALTH	44.0	46.5
DRAFT/DES/TECH	72.0	58.0
BUS AD/ACCOUNT	200.0	171.1
DES/GRAPH	22.0	24.5
RESORT/REC MGMT	22.0	32.6
CONV/EVENT MANG	25.0	43.9
COMPUTER SYST	55.0	57.2
ADVENTURE GUIDE	44.0	38.5
NURSING	146.0	144.0
ANA/CARDIO PERF.	6.0	17.0
RESPIRATORY TEC	135.0	130.8
MED LAB 2	23.0	24.6
FINE ARTS	65.0	123.4
<b>SUBTOTAL</b>	<b>859.0</b>	<b>912.1</b>
<b>UNIVERSITY TRANSFER</b>		
ACADEMIC ARTS	522.0	118.5
FINE/PERF ARTS	13.0	N/A
SCIENCE	503.0	43.1
<b>SUBTOTAL</b>	<b>1,038.0</b>	<b>161.6</b>

## VOCATIONAL

PRAC HORT	24.2	30.4
TRAC OCC/SPEC	6.0	-
ELECTRONIC TECH	84.0	68.8
ELECTRONIC TR/ENT	20.0	17.9
AUTO MECHANICS	35.0	24.7
H.D. MECH	30.0	18.2
COMM TRANSPORT	24.0	15.6
MARINE I/O	20.0	20.4
WELDING C	32.0	22.0
WELDER/FITTER	10.0	3.4
WELDING B	14.0	5.4
WELDING A	2.0	1.6
PARTSPERSN	30.2	21.0
OFFICE ADMIN	194.7	113.7
TOUR. SUP. DEV.	24.0	0.1
COOKING	44.0	51.9
MEAT CUTTING	16.0	12.5
HUMAN SERV WKR	78.5	79.4
RES. CARE AIDE	37.2	31.9
E.C.E.C.	52.0	23.6
PART TIME VOC	100.3	170.7
<b>SUBTOTAL</b>	<b>878.1</b>	<b>733.2</b>

## UNIVERSITY COLLEGE

ACADEMIC ARTS	193.0	1,066.1
SCIENCE	193.0	388.0
B.A.	248.0	368.0
B.Ed.	80.0	111.5
B.S.N.	60.0	96.7
B.B.A.	108.0	164.7
B.Sc.	160.0	128.2
B.S.W.	60.0	112.3
B.N.R.S.	61.0	43.5
<b>SUBTOTAL</b>	<b>1,163.0</b>	<b>2,479.0</b>

## NEW PROGRAMS

RESIDENTIAL CONST.	17.0	8.7
C.A.P.P.	12.0	17.3
<b>SUBTOTAL</b>	<b>29.0</b>	<b>26.0</b>

<b>GRAND TOTALS</b>	<b>4,669.5</b>	<b>4,928.5</b>
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**105.5 % UTILIZATION**





# THE UNIVERSITY COLLEGE OF THE CARIBOO

Box 3010 • Kamloops British Columbia • V2C 5N3

Text by Dept. of Institutional Research and Planning;  
Layout, design & graphics by Dept. of Public Relations and Publications.

## FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY

The University College of the Cariboo came under the Freedom of Information  
and Protection of Privacy Act in November 1994.