

**CARIBOO COLLEGE**

**ANNUAL REPORT**

**APRIL 1, 1989 TO MARCH 31, 1990**







Cariboo College

MEMORANDUM

TO: Distribution

September 10, 1990

FROM: Institutional Research & Evaluation

RE: 1989-90 Cariboo College Annual Report: Final Corrections

Page 9: on the pie graph, Bachelor's 23% for Bachelor of Arts 23%.

Page 13: four lines mysteriously went missing under Apprenticeship:

<u>APPRENTICESHIP</u>					
2251 ELECTRIC WORK	20.9	10.8	12.2	11.3	17.4
2325 H.D. MECHANICS APP	9.4	10.0	8.6	14.3	13.1
2411 WELDING APP	1.1	1.6	.8	2.7	2.3
Sub-Total	<u>31.4</u>	<u>22.4</u>	<u>21.6</u>	<u>28.3</u>	<u>32.8</u>
					+15.9%

Figures have been adjusted for 6100 COLLEGE PREP (CIS), 1131 ANIMAL HEALTH, 2122 CAD, and 2325 COMM TRANSPORT to read as follows:

6100 COLLEGE PREP (CIS)	49.6	37.4	108.9	215.8	135.6
1131 ANIMAL HEALTH	38.8	36.7	36.3	38.5	39.5
2122 CAD	48.5	53.1	40.5	55.1	45.7
2325 COMM TRANSPORT	N/A	N/A	N/A	N/A	11.1

These are the final changes for the FTE Analysis table in the Final Report and should replace any previous changes you have received. The whole FTE Analysis is reprinted once more on the following pages for insertion into the report.

The Office of Institutional Research & Evaluation apologizes for any inconvenience this may have caused.

AW/ced  
Attachment







**Registrar's Office:**

The Registrar's Office reports the following FTE enrolment figures:

**CARIBOO COLLEGE  
FTE ANALYSIS**

**@ JUNE 1, 1990**

NAME	1985/86 ACTUAL FTE'S	1986/87 ACTUAL FTE'S	1987/88 ACTUAL FTE'S	1988/89 ACTUAL FTE'S	1989/90 ACTUAL FTE'S	88/89 89/90 ACTUAL FTE'S %CHANGE
<b>ADULT BASIC EDUCATION</b>						
6100 COLLEGE PREP (CIS)	49.6	37.4	108.9	215.8	135.6	
6123 BEST/BJRT	6.4	6.4	7.3	8.8	6.0	
6143 ASE	11.3	15.4	12.6	14.0	28.1	
6199 ABE p/t (CIS)	214.9	242.2	207.2	146.0	152.0	
<b>Sub-Total</b>	<b>282.2</b>	<b>301.4</b>	<b>336.0</b>	<b>384.6</b>	<b>321.7</b>	<b>-16.4%</b>
<b>APPRENTICESHIP</b>						
2251 ELECTRIC WORK	20.9	10.8	12.2	11.3	17.4	
2325 H.D. MECHANICS APP	9.4	10.0	8.6	14.3	13.1	
2411 WELDING APP	1.1	1.6	.8	2.7	2.3	
<b>Sub-Total</b>	<b>31.4</b>	<b>22.4</b>	<b>21.6</b>	<b>28.3</b>	<b>32.8</b>	<b>+15.9%</b>
<b>CAREER/TECHNICAL</b>						
1131 ANIMAL HEALTH	38.8	36.7	36.3	38.5	39.5	
2122 CAD	48.5	53.1	40.5	55.1	45.7	
3130 BUAD/ACCT'G	163.4	166.4	186.0	193.8	200.5	
3310 COMMUNICATIONS	18.3	18.0	17.9	16.9	17.2	
3342 DIGITAL ART/DESIGN	24.6	15.0	17.7	21.1	20.3	
3510 CSOM	42.6	31.0	42.2	39.6	43.1	
4160 REC MANAGEMENT	16.1	20.4	13.6	24.5	33.7	
4210 NURSING	113.8	111.9	110.2	106.6	109.4	
4334 RESP THERAPY	67.0	73.5	85.8	82.3	80.7	
4338 MED LAB	20.8	20.5	14.0	15.5	14.7	
<b>Sub-Total</b>	<b>553.9</b>	<b>546.5</b>	<b>564.2</b>	<b>593.9</b>	<b>604.8</b>	<b>+1.8%</b>
<b>UNIVERSITY COLLEGE</b>						
5711 ACADEMIC ARTS	N/A	N/A	N/A	N/A		
5713 SCIENCE	N/A	N/A	N/A	N/A		
8011 B.A.	N/A	N/A	N/A	N/A	30.5	
8012 B.ED.	N/A	N/A	N/A	N/A	14.0	
8013 B.NURS.	N/A	N/A	N/A	N/A	22.0	
8014 B.BS.	N/A	N/A	N/A	N/A	6.0	
8015 B.SC.	N/A	N/A	N/A	N/A	9.8	
<b>Sub-Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>82.3</b>	<b>N/A</b>







**CARIBOO COLLEGE  
FTE ANALYSIS**

@ JUNE 1, 1990

NAME	1985/86 ACTUAL FTE'S	1986/87 ACTUAL FTE'S	1987/88 ACTUAL FTE'S	1988/89 ACTUAL FTE'S	1989/90 ACTUAL FTE'S	88/89 89/90 ACTUAL FTE'S %CHANGE
<u>UNIVERSITY TRANSFER</u>						
5711 ACADEMIC	724.2	716.2	909.7	980.0	1217.4	
5712 FINE/PERF ARTS	36.1	38.1	53.1	76.7	60.6	
<b>Sub-Total</b>	<u>760.3</u>	<u>754.3</u>	<u>962.8</u>	<u>1056.7</u>	<u>1278.0</u>	<u>+20.9%</u>
<u>VOCATIONAL</u>						
1141 PRACTICAL HORT	11.4	11.9	16.4	16.5	15.5	
1152 AQUA CULTURE	1.0	0	0	0	0	
2010 TRAC	107.0	91.0	89.5	102.0	79.7	
2221 ELECTRONIC TECH	34.8	65.8	68.8	52.8	49.2	
2325 COMM TRANSPORT	N/A	N/A	N/A	N/A	11.1	
2412 WELDING	34.5	36.8	34.7	42.7	42.8	
3191 PARTSPERSON	19.5	22.2	16.8	21.6	23.4	
3210 OFFICE ADMIN	206.7	208.6	146.3	164.7	131.8	
3413 TOURISM	N/A	N/A	N/A	5.0	14.0	
3442 COOKING	48.9	39.5	33.7	45.6	31.8	
3445 MEAT CUTTING	15.4	16.0	14.3	14.1	14.3	
4141 HUMAN SERV WORK	30.9	45.4	59.3	66.4	60.3	
4260 LTCA	21.3	22.2	21.2	27.6	23.1	
4411 ECED	15.5	15.9	16.3	30.7	34.7	
9800 P/T VOC	85.4	141.0	147.9	183.8	166.6	
<b>Sub-Total</b>	<u>632.3</u>	<u>716.3</u>	<u>665.2</u>	<u>773.5</u>	<u>698.3</u>	<u>-9.7%</u>
 <b>GRAND TOTAL</b>	 <u>2260.1</u>	 <u>2340.9</u>	 <u>2549.8</u>	 <u>2837.0</u>	 <u>3017.9</u>	 <u>+6.4%</u>







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Cariboo College

CHAIRMAN, BOARD OF GOVERNORS

P.O. Box 3010  
Kamloops, B.C.  
V2C 5N3  
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Fax (604) 828-5592

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and Cariboo Chilcotin

9 August 1990

The Honourable W. Bruce Strachan  
Minister of Advanced Education,  
Training and Technology  
Parliament Buildings  
Victoria, B.C. V8V 1X4

Dear Mr. Minister:

I am pleased to submit the 1989/90 Annual Report of Cariboo College, prepared in accordance with the College and Institute Act.

The report highlights the expanded programming and increased enrolments experienced by Cariboo College under the Access for All program.

I trust the report meets the requirements of your Ministry and provides you with an overview of the many educational services that Cariboo College proudly provides to its region.

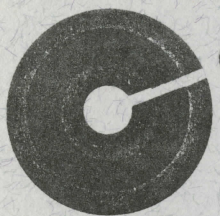
Yours sincerely,

STELLA BLACK  
Chairman



Celebration '90  
"Twenty Years and Beyond"





**Cariboo College**  
A comprehensive University College  
OFFICE OF THE PRESIDENT

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North Thompson, Kamloops,  
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and Cariboo Chilcotin

9 August 1990

Miss Stella Black  
Chairman  
Cariboo College Board  
P.O. Box 3010  
Kamloops, B.C. V2C 5N3

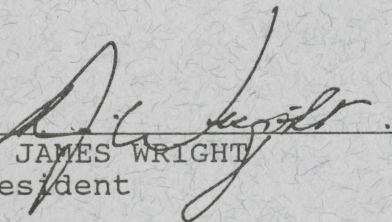
Dear Miss Black:

I am pleased to enclose Cariboo College's 1989/90 Annual Report.

The report provides an overview of Cariboo College's program offerings and administrative support services, as well as full-time equivalent enrolment figures.

I trust the report will be favourably received by the Board.

Yours sincerely,

  
A. JAMES WRIGHT  
President



**Celebration '90**  
"Twenty Years and Beyond"



### HIGHLIGHTS

- In Arts and Education, 31 new faculty and staff were hired. 30.5 FTE were enrolled in the B.A. and 14 FTE in the B.Ed. Programs.
- A Business Studies Degree Program was implemented in association with Simon Fraser University.
- The Cariboo Management Centre designed and delivered more than 50 management and supervisory training programs and contributed more profit to the College's surplus than at any time during the 1980's.
- A total of 2,025 fee paying students enrolled in courses offered through the Computer Access Centre.
- 1989-90 was the inaugural year for the new Division of Developmental and Regional Programs.
- In 1989-90, the College offered courses serving 3,200 students in outlying regions.
- The Williams Lake campus has undergone significant growth in the past year as new laboratory space was added and a program co-ordinator was appointed for native programs.
- Degree programs in Sciences and Nursing were introduced in the Division of Science and Health Science.
- The Animal Health Technology Program was reaccredited, and the Cardiovascular Perfusion Technology Program achieved accreditation during the year.
- The graduating class of Respiratory Therapy program achieved top marks in the national examinations.
- Co-operative Education was introduced in September, 1989, to the Division of Trades & Industrial Training.
- Major development in facilities services included the completion of the Clock Tower/Lecture Theatre Building, renovations to Student Services Office area, renovations and expansion of the College Bookstore, and construction of new student/staff parking lot.
- 1,200 B.C. Student Assistance applications and appeals were processed with awards totalling \$3,400,000 while 46 out-of-province assistance awards totalled \$104,000.
- Health Services reported 10,204 contacts in 1989-90, an increase of 11% over the 1988-89 total contacts.



## INSTRUCTIONAL DIVISIONS:

### ARTS AND EDUCATION:

Following the shifting of two departments--Computer Aided Drafting and Design and Adult Basic Education--to other divisions, the Arts and Education Division consists of six departments: Communication Arts; Education; Extension Services; Human Services; Social Science; and Visual and Performing Arts. In the summer of 1989, 31 hirings of full-time faculty and staff took place, to meet the demands of expanding programs and enrolment.

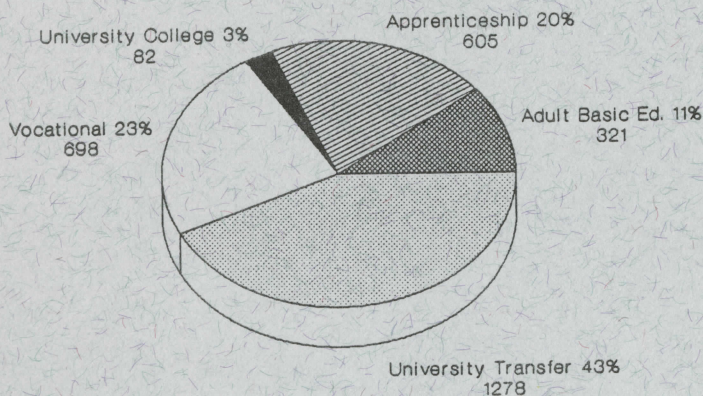
New programming in the Division was dominated by the initiation of the Bachelor of Arts and Bachelor of Education (Elementary) degree programs. In the B.A. Program, upper-level courses were offered in Anthropology, English, Geography, History, Psychology and Sociology. The B.Ed. Program, modelled after U.B.C.'s, requires that students complete at least three years of study in another faculty before entry into Year I. The full slate of courses in Year I was offered at Cariboo in 1989/90. B.A. enrolments numbered 30.5 FTE, while the B.Ed. Program attracted 14 FTE.

In Extension Services, programming was expanded to include the College's first international study tour since the early 80's, and a major provincial curriculum development project. The year also saw a significant increase in Arts and Education regional offerings.

The Cultural Events series offered to students, faculty, staff and many members of the general public a season of 12 performances ranging from the Anna Wyman Dance Company to contemporary songwriter Stephen Fearing to the Vancouver Wind Trio to the a cappella pop group Party Fever. Overflow crowds in the new College Theatre were common, and many audience members loudly proclaimed this the "best season ever".

The Cariboo College/U.B.C. Lecture Series in the Humanities and Social Sciences brought speakers from across Canada to address audiences on a variety of topics, from "Populism, Democracy, and Public Life in Canada" to "A Theory of Collaborative Learning". In total, the series sponsored 13 speakers, all of whom contributed to the intellectual vitality of the campus.

FTE ENROLMENT BY PROGRAM TYPE, 1989/90  
Enrolment Total: 3,018





## **BUSINESS, COMPUTING & MATHEMATICS:**

The major thrust in Business/Computing/Mathematics was the development and implementation of a Business Studies Degree Program in association with Simon Fraser University, which attracted 6.0 FTE.

The Division also experienced a major increase in lower division Academic Business and Commerce enrolments, reflecting a strong interest in the Business Degree.

After two years of negotiations, Computer Systems: Operations and Management (CSOM) achieved accreditation by the Canadian Information Processing Society (CIPS).

The Division completed and implemented the recommendations of three major program reviews, resulting in the restructuring of the Recreation Management, Accounting Technician Diploma, and Marketing/Management Diploma programs.

In the new Tourism Department, a full first year of programming was offered in Tourism Supervisory Development and Food and Beverage Management.

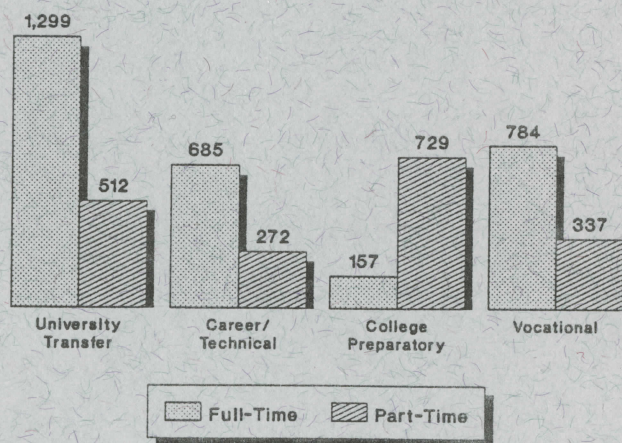
Third year courses in Mathematics and Economics were introduced in support of the B.A. and B.Sc. degrees.

The Division launched the Business Research Seminar Series in which it invited the College and business communities to participate in discussion of current faculty research.

The Cariboo Management Centre (CMC) designed and delivered more than 50 management and supervisory training programs. Operations at the CMC contributed more profit to the College's institutional surplus than at any time during the 1980's.

1989-90 was an outstanding year for the Computer Access Centre. A total of 2,025 fee paying students enrolled in courses offered through the Centre.

**ENROLMENT SUMMARY: FULL-TIME PART-TIME  
BY PROGRAM TYPE, 1989/90**





#### **DEVELOPMENTAL AND REGIONAL PROGRAMS:**

This was the inaugural year for the new Division of Developmental and Regional Programs. At the close of the academic year the old Adult Basic Education Department was broken up into four new departments: College Access, College Preparation, Adult Special Education, and English as a Second Language. The Regional subdivision, whose mandate is to deliver educational services outside of the Kamloops area, administered centres in Williams Lake, 100 Mile House and Merritt, and expanded to include a network of community co-ordinators in Ashcroft/Cache Creek, Clearwater, Lillooet, Lytton, Logan Lake, Clinton, and Chase.

During the Winter semester, 1990, College Prep. underwent a program review. Preliminary findings of the review were incorporated into planned activity for the coming year. Further analysis of the report will result in the development of a thorough response to its findings.

Consistent with its traditions, the A.B.E. Department addressed itself to meeting the needs of special groups throughout the College Region. The particular needs of women, natives and inmates were the focus of specialized programming this year. The First Steps Program for young mothers continued to develop and mature through the 1989-90 academic year. The highly successful COPE Program focused on the development of self esteem, goal setting and problem solving skills among mothers on social assistance. One of the three sessions offered this year was sponsored by the Ministry of Social Services and Housing. As well, several instructional projects were carried out in conjunction with aboriginal groups in the College region. These included A.B.E. Intermediate Level instruction for natives in Lytton and Lillooet and the provision of Math upgrading as part of job oriented training for a number of Chilcotin bands. A.B.E. also offered for the first time a Native Access Program at the Williams Lake campus. This program was designed to provide upgrading in language skills as preparation for further post-secondary study. The department also co-operated with the Provincial Government's Corrections Branch to delivery academic upgrading courses to inmates in the correctional centres in Kamloops, Rayleigh and Bear Creek near Clearwater.

As the Year of Literacy began, A.B.E. developed a proposal for a Regional Literacy Resource Centre. The completed proposal envisages the development of a series of community-based literacy centres capable of supporting the space, equipment, and material requirements of those engaged in literacy training and learning. Funds to implement the proposal will be sought early in the new academic year. Free Literacy classes continued to offer educational opportunity in communities throughout the region.

The 1989-90 academic year saw continued growth in the area of English as a Second Language instruction for international students. Some 90 students from Pacific Rim countries took English language training courses as preparation for post-secondary programs. Some second language residents were admitted on a limited basis. The Division also offered its first workplace literacy program to second language workers at a local forest products manufacturing plant. English language programming for new immigrants, offered in co-operation with CEIC, expanded to two programs this year.

In Adult Special Education, new programs were offered at Williams Lake and 100 Mile House. In Kamloops, in the Winter semester, a small pilot project tested the practicability of integrating mildly challenged students into regular career vocational training programs. This pilot project proved successful and the new department of Adult Special Education will develop this program further in the coming year. These vocational training



opportunities will form one element of a revised, ladder curriculum which will be available to A.S.E. students in the coming academic year. The capstone of this ladder curriculum is the Supported Work Program, currently funded by M.S.S.H. Through the Supported Work Program the College has hired assistants in the gymnasium and the Adult Special Education Department; to date the program has found placements for 20 students in the Kamloops region.

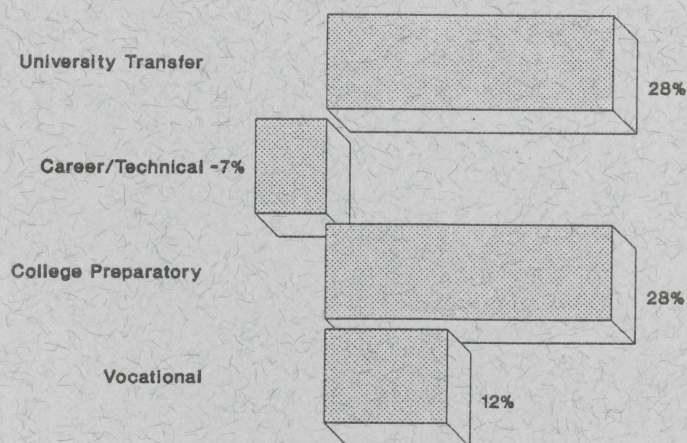
The Division was involved in accrediting courses at the Nicola Valley Institute of Technology and the Canadian College of Macau and through the Secwemec Cultural Education Society in Kamloops.

The two Mobile Learning Centres have long provided educational services to the outlying regions. The decision was made this year to phase out these vehicles over the next two to three years. Plans are in place to replace one van with fixed services in 100 Mile House, Lytton, Lillooet, and Clearwater in the coming academic year. School board facilities will be used to provide similar or enhanced levels of service in the latter three locations, while in 100 Mile House the operation of the existing Cariboo College campus will be expanded.

In 1989/90, through its existing staff and several new community co-ordinator appointees, the College mounted courses serving 3,200 students in outlying regions. A number of public relations activities were held over the past year including Logan Lake College Days in February, Canada Health Day in Lillooet in May, a "Chase Days" display in June, and a major display at the Rotary Trade Fair in Williams Lake in May.

The Williams Lake campus has undergone significant growth in the past year. New laboratory space allowed an expansion of university and career/technology courses. A program co-ordinator for native programs was appointed for the Williams Lake campus this year. As a consequence, there has been a considerable amount of activity in the provision of training and education for aboriginal groups in the Chilcotin.

Changes in Total Enrolment by Program  
1988/89 - 1989/90



#### SCIENCES AND HEALTH SCIENCES:

A major new focus was added to the Division this year with the introduction of degree programs in Sciences and Nursing. This resulted in a significant increase in the number of faculty, an infusion of capital equipment and



enhanced utilization of the instructional space in the Science Building. A new chemistry laboratory was constructed and the original chemistry and physics laboratories were upgraded.

The new B.Sc. General Science degree is offered in conjunction with the University of British Columbia. Subject concentrations are offered in Chemistry, Life Sciences, Mathematical Sciences and Physics. A total of 9.8 FTE were enrolled.

The B.S.N. degree is offered in conjunction with the University of Victoria and is a post-diploma program focusing on community health nursing. Again, the program was introduced at very short notice and student enrolment was 22 FTE.

Ten new full-time faculty were hired to instruct in the degree programs.

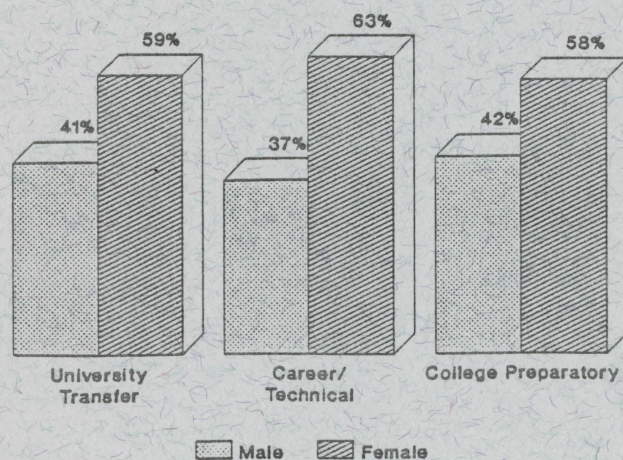
The Division expanded its offerings at the Williams Lake campus. A new nursing laboratory facility allowed the introduction of an LPN/RN Access Program and a new science laboratory allowed the introduction of full first year university courses in Biology and Chemistry.

Strong enrolments continued in all technology programs, and two programs received accreditation during the year. The Animal Health Technology Program (which also underwent internal program review) received full accreditation for the maximum three years, and the Cardiovascular Perfusion Technology Program received conditional accreditation to May, 1991, when a report on the operation must be submitted. The unique aspect of the program (distance delivery of the didactic component) was a new concept for the accrediting agency.

The graduating class of Respiratory Therapy Program achieved top marks in the national examinations and the first two graduates of the Cardiovascular Perfusion Program were in the top 10 of the 268 students writing American Board Certificate examinations.

In the area of Extension Services, the Division has entered the field of Occupational Health and Safety and is offering Workers' Compensation Board courses in the Interior for the first time. Forestry and Health Continuing Education courses are expanding, and a new Trailmaster Program was successfully offered.

Gender Distribution, Total Enrolment  
by Program 1989/90





## **TRADES AND INDUSTRIAL TRAINING:**

Co-operative Education was introduced in September, 1989. The Commercial Transport Vehicle Mechanic/Technician Co-op Ed. Program began in September with 20 students, 14 of whom successfully completed the eight-month school term and are now working in industry on their first work term. The Computer Automated Systems Technician Program is converting to Co-op Ed. delivery with its September, 1990, intake. Federal funding was obtained to support the Co-op Ed. delivery of the Commercial Transport and Computer Systems: Operations and Management programs.

Extension Services had a very busy year providing training in the following areas:

- Commercial Vehicle Inspection
- Traffic Controller/Flagperson
- Air Brakes
- Class I Driver Training
- Class 3 Driver Training
- Transportation of Dangerous Goods
- Professional Driver Improvement Program
- Farm Equipment Repair and Maintenance
- Welding Upgrading
- Computer Aided Drafting Upgrading and Updating
- Computer Installation and Maintenance
- Programmable Controller Updating

The department upgraded its Class I Driver Training vehicle through significant donations from the trucking community and is now operating a highly regarded program.

The Cook Training Program's low enrolments this past year have responded to vigorous marketing. In co-operation with the Kamloops Restaurant Association, the Chefs' Association and the College's Tourism Program, a full colour brochure/poster and television advertisement were developed, as well as a six-minute videotape to inform potential students about the program.

Enrolments in all programs in the Mechanical Department were robust except for Marine/Small Engine Mechanic and Automotive Mechanic. Television advertising was developed to promote these programs.

The Construction Trades Department finalized plans for the delivery of the new Welder/Fitter Program. Also in that department, the "C" Level Welding Program converted from open entry/exit, self-paced delivery to block delivery. As a result, utilization rates in the Welding Program were at 90% for the year (compared with 67% two years ago).

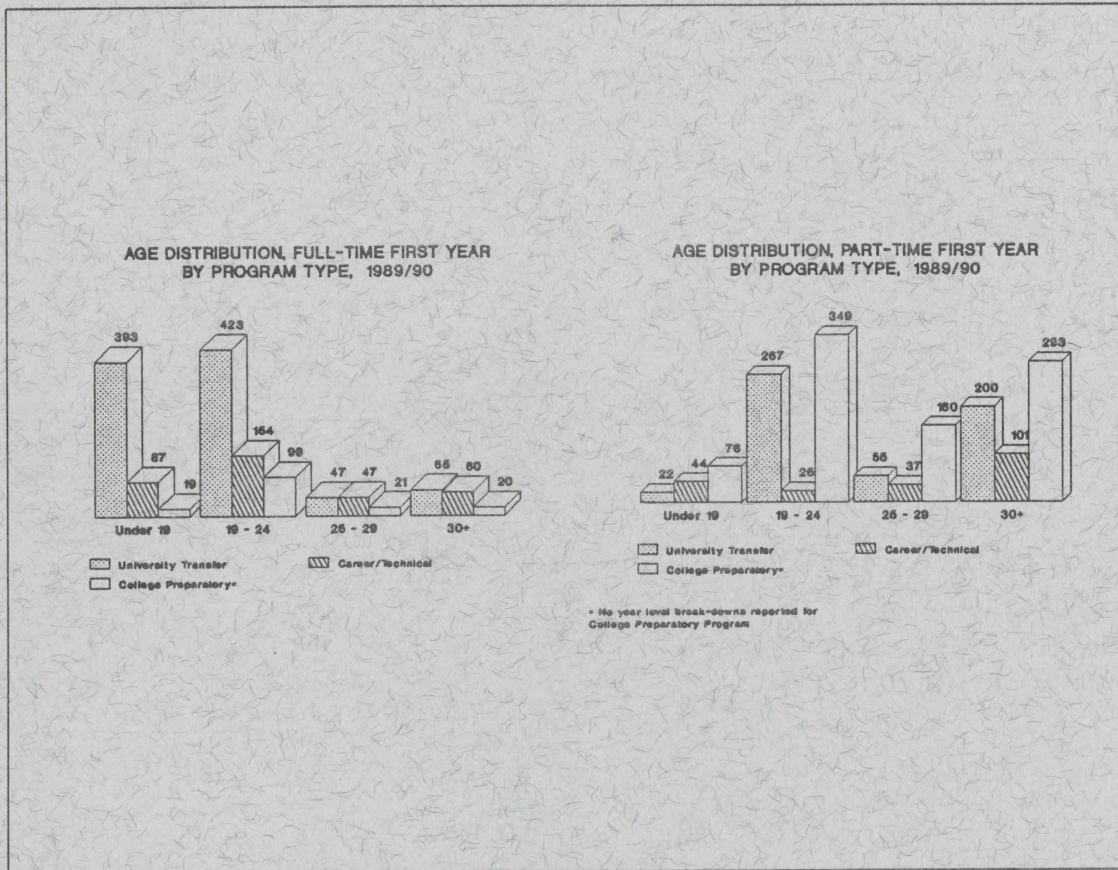
CADD Technology was welcomed into the division during the year. It continued its highly successful operations, with all of its graduating students finding employment.

The Electronics Programs (Telecommunications Technician, Computer Automated Systems Technician, and Computer Maintenance Technician) finalized preparations for conversion from 12 to 16 month delivery. A new Electronics option (Access Electronics) was introduced for students deficient in program pre-requisites. Students were given the opportunity to upgrade their numeracy and literacy skills in an electronics milieu before entering the mainstream program.



Electrical Apprenticeship training increased from two lines to three.

The Industrial Technology Advisory service expanded its network of contacts during its second year of operation. Several College faculty members provided advice to emerging enterprises throughout the College region through the I.T.A.'s office.



#### NON-INSTRUCTIONAL DIVISIONS:

##### HUMAN RESOURCES:

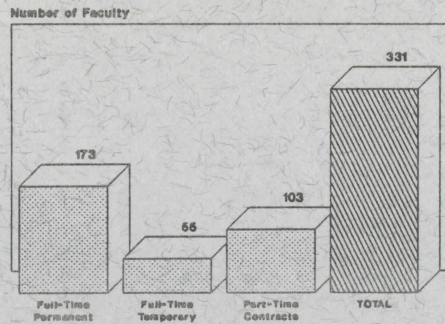
The Human Resources Division responded to the introduction of baccalaureate degrees by reviewing, revising, and developing systems and procedures to recruit and integrate new employees into staff positions.

With the expiry in 1989 of Collective Agreements between the College Board and its unionized faculty and support staffs, negotiations resulted in a two-year agreement with the Cariboo College Faculty Association and a three-year agreement with the College Unit of CUPE Local 900.

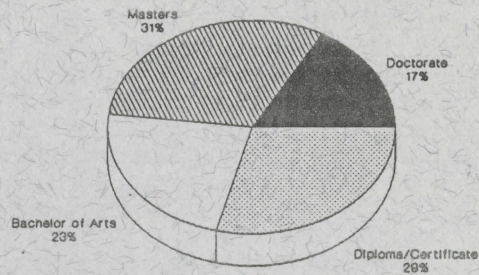
Ongoing review and evaluation of all support staff positions took place throughout the year, resulting in the reclassification of several non-union positions within the bargaining unit. Positions and employees affected by employee reclassification were integrated into the appropriate bargaining unit in a sensitive and orderly manner.



FACULTY BY STATUS AS OF APRIL 1989  
Credit Offering Faculty Only



EDUCATIONAL LEVEL OF FACULTY MEMBERS  
FULL-TIME ON-GOING FACULTY ONLY: 1990



## INFORMATION AND FACILITIES SERVICES:

### Computer Services:

Computer Services scheduled Fall and Winter student training sessions on computer use (VMS, DOS, and UNIX), and Summer staff training sessions (VMS, DOS, Wordperfect, Lotus 123, and E-Mail). They also installed a Point of Sale (POS) system in the Bookstore, modifying it to process tuition fee payments. A Sun 4/280 Unix-based system was also installed at the College.

### Facilities Services:

In a major burst of construction activity, Facilities Services oversaw the completion of the following:

- Clock Tower/Lecture Theatre Building;
- renovations to Student Services Office area;
- renovations and expansion of College Bookstore;
- construction of new student/staff north parking lot.

In preparation for the next round of building activity, they engaged architects to design the Library and Science Building expansions, and the new Arts and Education Building; consultants were hired for the long-range Campus Planning Study, and a draft electrical utility study was completed.

### Network and Technical Services:

Network and Technical Services wired and installed all of the phones and data in the new Clock Tower building, in the new Bookstore, and in Counselling/Awards; replaced the PACX 2000 with a STARMaster Pacx; installed over 100 new PC's in labs and staff offices; installed a dedicated line to Merritt to provide on-line access to our VAX and SUN systems as well as access to various databases such as LIBCAT; and created three Novell Networks: Student\_Net, President\_Net, and Partsperson\_Net.

### Learning Resources Department:

Learning Resources secured additional funds to start building the resources collection to University standards for the new degree programs at Cariboo.



During 1989/90, the library recorded 189,610 patron visits, circulated 85,000 items, and answered over 18,000 reference questions.

***Computer Managed Learning:***

Williams Lake moved to CML in the Nursing and TRAC areas.

***OFFICE OF THE PRESIDENT:***

***Office of Institutional Research & Evaluation:***

Institutional Research broadened its purview and increased its productivity in 1989/90. It produced evaluation reports on nine programs (Animal Health Technology, Business Administration, Communications Media, Cook Training, English As A Second Language Preparation, Fine Arts, Mobile Learning Centre, Supported Work, and Welding), and three reports of institution-wide concern (on attrition, academic outcomes, and assessment). Throughout the year, the office was involved in the drafting of the College Mission Statement and Goals in preparation for the Three-Year Strategic Plan. In addition, surveys were administered to former students as part of the annual Ministry of Advanced Education province-wide occupational and academic outcomes follow-up.

***Public Relations Department:***

The Public Relations Department continued efforts to expand the quantity and quality of communications internally and externally. Media relations and the increased promotion of all programs, include the new degree-granting opportunities, were priority activities. Through the publication of the Calendar, regional course and program brochures, new material for career and degree programs, new advertising initiatives and the development of greater understanding of the need for strategic planning, the department has played an important role in raising image, awareness and enrolments, setting the stage for a new level and approach to public relations communications planning.

***STUDENT SERVICES:***

***Athletics & Recreation:***

The women's basketball team won the B.C. College's Championship and, in March, represented B.C. in the National Championships at John Abbott College in Montreal, finishing 4th overall. Two members were named to the All-Canadian team, with one being voted Tournament All-Star.

The College hosted the National College Curling Championships in March, with the College Mixed team winning the silver medal.

A very successful student exchange was held with Dawson College of Montreal under the auspices of the Secretary of State. Twenty-two students participated.

The Sports Task Force raised and presented \$23,000 in athletic scholarships to some 30 athletes.



### **Counselling:**

The Counselling Department employed a part-time Transition Worker whose role is to liaise with and advise special needs high school students as to educational opportunities at the post-secondary level. Feedback from all schools has been very positive.

On January 30, 1990, the department hosted a Challenged Student Awareness Day, which focused on the problems of challenged clientele, particularly wheelchair students. College and M.A.E.T.T. staff, Board members, and media were invited to perform their normal work in wheelchairs. The day was marked by the worst snow storm of the year and so presented severe challenges to all.

For the first time Counselling recruited in other provincial colleges for transferees to Cariboo's degree programs.

Counselling also held its first-ever "Parents' Night" as part of the orientation for new students. The purpose of the evening was to make parents aware of the purpose of the College and its history, prepare them for some of the changes they should expect in their children, take them on a tour of the College and describe the various services available to their children.

### **Financial Aid & Awards:**

The Financial Aid & Awards Office moved to new and significantly improved premises in July, 1989.

Activity remained extremely high, with the following numbers of applications being processed:

- 1200 B.C. Student Assistance applications and appeals, resulting in awards totalling \$3,400,000;
- 46 Out-of-Province Student Assistance awards totalling \$104,000;
- 217 institutional awards and 43 external awards totalling \$106,500 (these include 16 regional high school entrance scholarships totalling \$12,800);
- 101 Adult Basic Education Student Assistance applications totalling \$20,000;
- 105 Work Study applications, resulting in 68 campus placements worth \$60,000;
- 127 Emergency Loans totalling \$38,037, with repayment rate of approximately 90%;
- 419 Fee Deferrals totalling \$200,900;
- 6 Canada Scholarships totalling \$12,000;
- 4 part-time Canada Student Loans totalling \$3,280.

During the year, 1,234 personal interviews were granted to students. Twelve application completion sessions were attended by more than 450 students and prospective students.



In 1989-90, all B.C. Student Assistance applications were processed on the Financial Aid System, (FAS). From January, 1990 onwards, with all staff fully trained, processing time was reduced 1-2 weeks as opposed to the previous 5-6 weeks.

The annual Awards Ceremony was held on November 23, 1989, with 380 students and guests in attendance. One hundred and fifty-five awards valued at \$44,000 were distributed to 131 students.

#### **Health Services:**

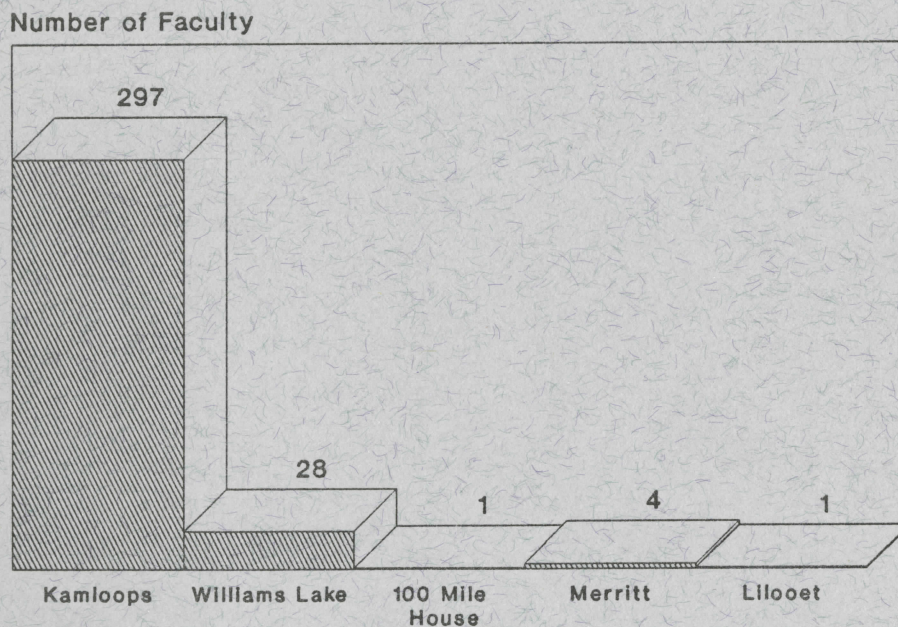
Health Services report 10,204 contacts in 1989-90, an increase of 1,005 or 11% over the 1988-89 figure of 9,199.

Three hundred and seventy-six students attended doctor's appointments during Thursday 1/2 day clinics.

Approximately 80 students in Nursing and Medical Laboratory Technology were immunized against Hepatitis B.

The Employee Assistance Plan continues to be very helpful for staff members experiencing difficulty in their lives. Many direct referrals were made from this office.

#### **FACULTY MEMBERS BY CAMPUS AS OF MAR.1990 (Credit Offering Faculty Only)**



Source: Personnel Office



**Registrar's Office:**

The Registrar's Office reports the following FTE enrolment figures:

**CARIBOO COLLEGE  
FTE ANALYSIS**

**@ JUNE 1, 1990**

NAME	1985/86 ACTUAL FTE'S	1986/87 ACTUAL FTE'S	1987/88 ACTUAL FTE'S	1988/89 ACTUAL FTE'S	1989/90 ACTUAL FTE'S	88/89 89/90 ACTUAL FTE'S %CHANGE
<b>ADULT BASIC EDUCATION</b>						
6100 COLLEGE PREP (CIS)	49.6	3	108.9	215.8	135.6	
6123 BEST/BJRT	6.4	6.4	7.3	8.8	6.0	
6143 ASE	11.3	15.4	12.6	14.0	28.1	
6199 ABE p/t (CIS)	214.9	242.2	207.2	146.0	152.0	
<b>Sub-Total</b>	<b>282.2</b>	<b>301.4</b>	<b>336.0</b>	<b>384.6</b>	<b>321.7</b>	<b>-16.4%</b>
<b>APPRENTICESHIP</b>						
1131 ANIMAL HEALTH	20.9	10.8	12.2	11.3	17.4	
2122 CAD	9.4	10.0	8.6	14.3	13.1	
3130 BUAD/ACCT'G	163.4	166.4	186.0	193.8	200.5	
3310 COMMUNICATIONS	18.3	18.0	17.9	16.9	17.2	
3342 DIGITAL ART/DESIGN	24.6	15.0	17.7	16.9	17.2	
3510 CSOM	42.6	31.0	42.2	39.6	43.1	
4160 LEISURE & REC	16.1	20.4	13.6	24.5	33.7	
4210 NURSING	113.8	111.9	110.2	106.6	109.4	
4334 RESP TECH	67.0	73.5	85.8	82.3	80.7	
4338 MED LAB	20.8	20.5	14.0	15.5	14.7	
<b>Sub-Total</b>	<b>553.9</b>	<b>546.5</b>	<b>564.2</b>	<b>593.9</b>	<b>604.8</b>	<b>+1.8%</b>
<b>UNIVERSITY COLLEGE</b>						
5711 ACADEMIC ARTS	N/A	N/A	N/A	N/A		
5713 SCIENCE	N/A	N/A	N/A	N/A		
8011 B.A.	N/A	N/A	N/A	N/A	30.5	
8012 B.ED.	N/A	N/A	N/A	N/A	14.0	
8013 B.NURS.	N/A	N/A	N/A	N/A	22.0	
8014 B.BS.	N/A	N/A	N/A	N/A	6.0	
8015 B.SC.	N/A	N/A	N/A	N/A	9.8	
<b>Sub-Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>82.3</b>	<b>N/A</b>
<b>UNIVERSITY TRANSFER</b>						
5711 ACADEMIC	724.2	716.2	909.7	980.0	1217.4	
5712 FINE/PERF ARTS	36.1	38.1	53.1	76.7	60.6	
<b>Sub-Total</b>	<b>760.3</b>	<b>754.3</b>	<b>962.8</b>	<b>1056.7</b>	<b>1278.0</b>	<b>+20.9%</b>
<b>VOCATIONAL</b>						
1141 PRACTICAL HORT	11.4	11.9	16.4	16.5	15.5	
1152 AQUA CULTURE	1.0	0	0	0	0	
2010 TRAC	107.0	91.0	89.5	102.0	79.7	
2221 ELECTRONIC TECH	34.8	65.8	68.8	52.8	49.2	
2325 COMM TRANSPORT	19.5	22.2	16.8	21.6	23.4	
2412 WELDING	34.5	36.8	34.7	42.7	42.8	
3191 PARTSPERSON	19.5	22.2	16.8	21.6	23.4	



**CARIBOO COLLEGE  
FTE ANALYSIS**

@ JUNE 1, 1990

NAME	1985/86 ACTUAL FTE'S	1986/87 ACTUAL FTE'S	1987/88 ACTUAL FTE'S	1988/89 ACTUAL FTE'S	1989/90 ACTUAL FTE'S	88/89 89/90 ACTUAL FTE'S %CHANGE
<u>VOCATIONAL (continued)</u>						
3210 OFFICE ADMIN	206.7	208.6	146.3	164.7	131.8	
3413 TOURISM	N/A	N/A	N/A	5.0	14.0	
3442 COOKING	48.9	39.5	33.7	45.6	31.8	
3445 MEAT CUTTING	15.4	16.0	14.3	14.1	14.3	
4141 HUMAN SERV WORK	30.9	45.4	59.3	66.4	60.3	
4260 LTCA	21.3	22.2	21.2	27.6	23.1	
4411 ECED	15.5	15.9	16.3	30.7	34.7	
9800 P/T VOC	85.4	141.0	147.9	183.8	166.6	
Sub-Total	<u>632.3</u>	<u>716.3</u>	<u>665.2</u>	<u>773.5</u>	<u>698.3</u>	<u>-9.7%</u>
 <b>GRAND TOTAL</b>	 <u>2260.1</u>	 <u>2340.9</u>	 <u>2549.8</u>	 <u>2837.0</u>	 <u>3017.9</u>	 <u>+6.4%</u>





# DUNWOODY & COMPANY

Internationally  
DUNWOODY ROBSON McGLADREY & PULLEN  
Chartered Accountants  
272 Victoria Street, Scotiabank Building  
Kamloops, B.C., Canada V2C 1Z6  
Telephone: (604) 372-9505  
Teletax: (604) 374-6323

## AUDITORS' REPORT

TO THE BOARD

CARIBOO COLLEGE

We have examined the balance sheets of Cariboo College as at 31 March 1990 and the statements of operations for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at 31 March 1990 and the results of its operations for the year then ended in accordance with accounting policies set out in the notes to the financial statements applied on a basis consistent with that of the preceding year.

Kamloops, British Columbia  
10 May 1990

*Dunwoody & Company*  
CHARTERED ACCOUNTANTS



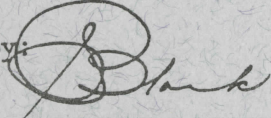
## CARIBOO COLLEGE

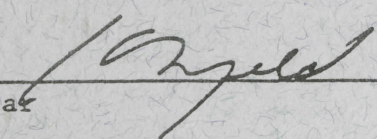
BALANCE SHEETS  
AS AT 31 MARCH 1990

	Operating Fund	Ancillary Services Fund	Debt Service Fund
<b>ASSETS</b>			
Cash	\$ 320,163	\$ -	\$ -
Short term deposit receipts	3,080,228	-	-
Accounts receivable	774,059	-	-
Sinking Fund Debentures, note 2	-	-	-
Inventories	62,443	243,805	-
Interfunds receivable	229,548	-	-
Fixed assets			
Land	-	-	-
Buildings	-	-	-
Equipment	-	-	-
Deferred capital expenditure, note 3	-	-	-
	<u>\$ 4,466,441</u>	<u>\$ 243,805</u>	<u>\$ -</u>
<b>LIABILITIES AND FUND BALANCES</b>			
Accounts payable	\$ 1,104,828	\$ -	\$ -
Wages payable	594,079	-	-
Contractors' holdback	-	-	-
Temporary borrowings, bank loans	-	-	-
Debentures, note 2	-	-	-
Interfunds payable	1,507,263	183,716	-
Deferred tuition fees	367,281	-	-
Designated surplus	490,000	-	-
Reserve for termination benefits, note 4	122,292	-	-
Investment in fixed assets	-	-	-
Fund balances	<u>280,698</u>	<u>60,089</u>	<u>-</u>
	<u>\$ 4,466,441</u>	<u>\$ 243,805</u>	<u>\$ -</u>

## SIGNIFICANT ACCOUNTING POLICIES, note 1

Approved by:

  
 Chairman of the Board

  
 Bursar



Designated Fund	Capital Fund	Student Bursary and Trust Fund	Specific Purpose Fund	<u>Total All Funds</u>	
				1990	1989
\$ -	\$ -	\$ 106,345	\$ -	\$ 426,508	\$ 217,359
-	-	-	-	3,080,228	2,899,523
-	-	7,977	-	782,036	980,514
-	3,273,568	-	-	3,273,568	2,887,993
-	-	-	-	306,248	270,960
222,025	1,051,869	20	233,349	1,736,811	2,152,474
-	1,335,829	-	-	1,335,829	1,000,999
-	18,567,006	-	-	18,567,006	16,122,842
-	12,936,445	-	-	12,936,445	10,616,373
-	49,141	-	-	49,141	73,799
<u>\$ 222.025</u>	<u>\$ 37,213.858</u>	<u>\$ 114.342</u>	<u>\$ 233.349</u>	<u>\$ 42,493,820</u>	<u>\$ 37,222.836</u>
\$ -	\$ -	\$ -	\$ -	\$ 1,104,828	\$ 695,724
-	-	-	-	594,079	462,271
-	29,468	-	-	29,468	427,098
-	1,559,000	-	-	1,559,000	4,690,500
-	16,489,964	-	-	16,489,964	11,389,964
-	29,408	16,424	-	1,736,811	2,152,474
-	-	-	-	367,281	375,872
-	-	-	-	490,000	460,000
-	-	-	-	122,292	99,870
-	18,083,557	-	-	18,083,557	14,194,444
222.025	1,022,461	97,918	233,349	1,916,540	2,274,619
<u>\$ 222.025</u>	<u>\$ 37,213.858</u>	<u>\$ 114.342</u>	<u>\$ 233.349</u>	<u>\$ 42,493,820</u>	<u>\$ 37,222.836</u>



## CARIBOO COLLEGE

STATEMENTS OF OPERATIONS  
FOR THE YEAR ENDED 31 MARCH 1990

	Operating Fund	Ancillary Services Fund	Debt Service Fund
<b>REVENUE</b>			
Temporary borrowings, bank loans	\$ -	\$ -	\$ 2,898,528
Government grants	20,049,313	-	2,898,528
Tuition fees	4,770,111	-	-
Gifts, grants and bequests	-	-	-
Other	745,717	-	-
Ancillary services, schedule 2	-	2,365,311	-
Interfund transfers	(1,316,403)	-	-
	<u>24,248,738</u>	<u>2,365,311</u>	<u>2,898,528</u>
<b>EXPENDITURE, schedule 1</b>			
Major program 10, Academic/ Technical	8,315,649	-	-
Major program 30, Vocational	5,910,415	-	-
Major program 50, Non-credit	1,335,331	-	-
Temporary funded courses	352,795	-	-
Instructional and student support	2,962,671	-	-
Institution support	4,800,987	-	-
Debt services	-	-	2,898,528
Designated funds	-	-	-
Capital	-	-	-
Other	-	-	-
Ancillary services, schedule 2	-	2,330,507	-
	<u>23,677,848</u>	<u>2,330,507</u>	<u>2,898,528</u>
<b>EXCESS OF REVENUE (EXPENDITURE)</b>	570,890	34,804	-
<b>Fund balances, beginning of year</b>	222,230	25,285	-
<b>Increase (decrease) in contractors' holdback</b>	-	-	-
<b>Appropriation to reserve for termination benefits, note 4</b>	(22,422)	-	-
<b>Appropriation to designated surplus</b>	(490,000)	-	-
<b>FUND BALANCES, END OF YEAR</b>	\$ <u>280,698</u>	\$ <u>60,089</u>	\$ <u>-</u>



Designated Fund	Capital Fund	Student Bursary and Trust Fund	Specific Purpose Fund	Total All Funds	
				1990	1989
\$ -	\$ 2,822,009	\$ -	\$ -	\$ 2,822,009	\$ 4,212,300
-	173,134	-	137,900	23,258,875	18,709,092
-	-	-	-	4,770,111	3,552,436
-	-	192,977	837,502	1,030,479	876,455
-	166,545	-	-	912,262	577,842
-	-	-	-	2,365,311	2,054,136
-	<u>1,344,603</u>	-	<u>(28,200)</u>	-	-
-	<u>4,506,291</u>	<u>192,977</u>	<u>947,202</u>	<u>35,159,047</u>	<u>29,982,261</u>
-	-	-	-	8,315,649	6,095,201
-	-	-	-	5,910,415	4,954,111
-	-	-	-	1,335,331	1,138,166
-	-	-	-	352,795	429,357
-	-	-	-	2,962,671	2,164,636
-	-	-	-	4,800,987	3,498,940
-	-	-	-	2,898,528	2,289,865
559,772	-	-	-	559,772	476,203
-	4,554,735	-	-	4,554,735	5,266,188
-	-	104,528	941,156	1,045,684	915,423
-	-	-	-	<u>2,330,507</u>	<u>1,974,977</u>
<u>559,772</u>	<u>4,554,735</u>	<u>104,528</u>	<u>941,156</u>	<u>35,067,074</u>	<u>29,203,067</u>
(559,772)	(48,444)	88,449	6,046	91,973	779,194
321,797	1,468,535	9,469	227,303	2,274,619	735,702
-	(397,630)	-	-	(397,630)	427,098
-	-	-	-	(22,422)	(5,375)
<u>460,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(30,000)</u>	<u>338,000</u>
\$ <u>222,025</u>	\$ <u>1,022,461</u>	\$ <u>97,918</u>	\$ <u>233,349</u>	\$ <u>1,916,540</u>	\$ <u>2,274,619</u>



NOTES TO FINANCIAL STATEMENTS  
31 MARCH 1990

1. SIGNIFICANT ACCOUNTING POLICIES

The College has applied accounting principles generally accepted for colleges in the Province of British Columbia as follows:

(a) Fund Accounting

The transactions of the College are accounted for using fund accounting principles.

(b) Accrual Accounting

Revenue and expenditure are recorded in the accounts on an accrual basis, with the exception that no provision is made for accrued vacation pay of permanent full time staff.

(c) Fixed Assets

Fixed assets are recorded at cost. Certain land and buildings acquired from the Province of British Columbia have been recorded at a nominal amount of \$ 1. No provision for depreciation is recorded in these financial statements.

(d) Inventories

Inventories are stated at the lower of cost and net realizable value.

(e) Sinking Fund Instalments

The Sinking Fund instalments are stated at the total of instalments to date and do not include any interest earned by those funds. Interest earned will be recognized when the relevant debenture is retired.

(f) Deferred Salary Leave Plan

Cariboo College participates in a Deferred Salary Leave Plan with eligible employees. At 31 March 1990 the fully funded balance in the Plan was \$ 132,863 (1989 - \$ 97,815).



## CARIBOO COLLEGE

NOTES TO FINANCIAL STATEMENTS  
31 MARCH 1990

## 2. SINKING FUND DEBENTURES

Debenture Number	Year Borrowed	Original Amount	Maturity Date	Interest Rate %	Sinking Fund Instalments at 31 March 1990	College Indebtedness at 31 March 1990
87	1975	\$ 321,000	1995	8.63	\$ 130,902	\$ 190,098
90	1975	200,000	1995	8.38	76,132	123,868
94	1975	400,000	1995	8.96	152,264	247,736
95	1975	400,000	1995	8.80	152,264	247,736
96	1975	700,000	1995	9.16	266,462	433,538
97	1975	400,000	1995	9.48	152,264	247,736
102	1976	400,000	1996	9.00	141,388	258,612
106	1976	300,000	1996	8.93	106,041	193,959
107	1976	200,000	1996	9.25	70,694	129,306
112	1977	200,000	1997	9.22	63,414	136,586
131	1979	667,000	1999	10.26	178,949	488,051
132	1979	800,000	1999	10.20	214,632	585,368
135	1979	400,000	1999	9.98	97,560	302,440
136	1979	400,000	1999	10.22	97,560	302,440
138	1979	300,000	1999	10.68	73,170	226,830
GG 19	1981	1,500,000	2001	13.66	262,224	1,237,776
GG 21	1981	422,000	2001	14.81	73,774	348,226
GG 30	1982	212,000	2002	16.53	32,430	179,570
GG 42	1983	512,000	2003	12.14	67,128	444,872
AB	1983	554,500	1993	11.75	229,662	324,838
BCED-M	1986	901,464	1991	9.00	582,210	319,254
GG 57	1987	1,200,000	2007	9.13	52,444	1,147,556
EDCP-29	1989	4,300,000	2009	10.17	-	4,300,000
EDCP-31	1989	300,000	2009	9.61	-	300,000
EDCP-32	1989	<u>500,000</u>	2009	9.41	<u>-</u>	<u>500,000</u>
		\$ 16,489,964			\$ 3,273,568	\$ 13,216,396

The Province of British Columbia has unconditionally guaranteed and funded the College's debentures. Sinking Fund instalments for 1990/91 will be \$ 497,020.



NOTES TO FINANCIAL STATEMENTS  
31 MARCH 1990

3. DEFERRED CAPITAL EXPENDITURE

Deferred capital expenditure represents Capital Borrowing Authority funds exercised but not expended by the College during the current fiscal year.

4. RESERVE FOR TERMINATION BENEFITS

Various employment contracts provide that a staff member may accumulate up to 60 days of unused sick leave, payable upon termination after ten years of employment. The amount payable, should all employees with ten years of service terminate, is \$ 1,256,271. The increase for the 1990/91 fiscal year is expected to be an additional \$ 102,525. Of this liability, the estimated requirement to fund terminations in the 1990/91 fiscal year is \$ 122,292. Payments are charged as an operating expense when paid.

5. COMMITMENTS

General

The College has commitments for substantial fixed asset expenditures subsequent to 31 March 1990 including the arts and education building, science building, library expansion and purchase of land adjacent to the Kamloops campus for future development.

Student Residences

The College has entered into agreements to lease land to a third party for construction and operation of student residences at the Kamloops campus. The lease is for a term of sixty years ending 31 March 2049, at which time the buildings will become the property of the College.



## CARIBOO COLLEGE

EXPENDITURE  
FOR THE YEAR ENDED 31 MARCH 1990

	Major Program 10 Academic/ <u>Technical</u>	Major Program 30 <u>Vocational</u>	Major Program 50 <u>Non-credit</u>	Temporary Funded <u>Courses</u>	Instructional and Student <u>Support</u>
Salaries					
Instructional	\$ 6,304,510	\$ 3,798,480	\$ 672,084	\$ 215,465	\$ -
Other staff	475,002	731,786	56,155	-	2,006,177
Employee benefits	668,994	426,751	55,074	11,927	216,598
Expendable supplies	455,545	610,295	58,815	47,256	177,658
Computer processing charges	-	-	405	-	9,255
Travel	189,735	152,372	98,541	7,034	95,826
Rentals and leases					
Buildings	250	20,365	6,209	5,126	6,109
Equipment	13,818	21,094	3,058	318	14,462
Film	-	-	-	-	8,292
Equipment repairs and maintenance	149,951	82,410	300	-	8,181
Advertising and public relations	-	3,740	-	-	173,366
Staff recruitment	-	-	-	-	-
Professional fees	54,526	43,232	384,190	65,669	74,440
Periodicals	-	-	-	-	87,830
Library books	-	5,985	-	-	60,587
Miscellaneous	3,318	2,421	500	-	23,890
College Board	-	-	-	-	-
Renovations	-	1,408	-	-	-
Building service contracts	-	4,200	-	-	-
Security contracts	-	-	-	-	-
Insurance	-	1,720	-	-	-
Postage	-	-	-	-	-
Utilities	-	2,765	-	-	-
Telephone	-	1,391	-	-	-
Debt services	-	-	-	-	-
Land	-	-	-	-	-
Buildings	-	-	-	-	-
Equipment	-	-	-	-	-
Student bursaries	-	-	-	-	-
	<u>\$ 8,315,649</u>	<u>\$ 5,910,415</u>	<u>\$ 1,335,331</u>	<u>\$ 352,795</u>	<u>\$ 2,962,671</u>



<u>Institution Support</u>	<u>Designated, Debt Services and Capital</u>	<u>Student Bursaries and Trust</u>	<u>Specific Purpose</u>	<u>Total all Funds</u>	
				<u>1990</u>	<u>1989</u>
\$ -	\$ -	\$ -	\$ 285,843	\$ 11,276,382	\$ 8,693,710
1,625,956	5,818	-	191,553	5,092,447	4,678,713
193,763	-	-	35,230	1,608,337	1,296,418
506,627	-	-	184,199	2,040,395	1,406,280
16,854	-	-	-	26,514	24,234
92,033	2,862	-	75,740	714,143	581,228
26,892	-	-	-	64,951	77,528
13,132	-	-	316	66,198	73,902
-	-	-	-	8,292	9,160
202,836	-	-	28,755	472,433	363,712
9,327	6,760	-	-	193,193	147,184
397,169	-	-	-	397,169	94,566
98,406	-	-	115,536	835,999	346,157
-	-	-	-	87,830	40,902
-	-	-	-	66,572	48,913
14,437	-	-	385	44,951	40,991
105,657	-	-	-	105,657	82,382
145,255	-	-	20,000	166,663	168,297
476,694	-	-	-	480,894	372,114
83,187	-	-	-	83,187	81,695
23,104	-	-	-	24,824	20,447
84,158	-	-	-	84,158	66,445
462,909	-	-	-	465,674	458,262
222,591	-	-	3,599	227,581	176,440
-	2,898,528	-	-	2,898,528	2,289,865
-	334,830	-	-	334,830	1,257
-	2,444,165	-	-	2,444,165	4,812,372
-	2,320,072	-	-	2,320,072	686,716
-	-	104,528	-	104,528	88,200
\$ <u>4,800,987</u>	\$ <u>8,013,035</u>	\$ <u>104,528</u>	\$ <u>941,156</u>	\$ <u>32,736,567</u>	\$ <u>27,228,090</u>





## CARIBOO COLLEGE

ANCILLARY SERVICES OPERATIONS  
FOR THE YEAR ENDED 31 MARCH 1990

	<u>Bookstore</u>	<u>Food Services</u>	<u>Print Shop</u>	<u>Total</u>	
				<u>1990</u>	<u>1989</u>
REVENUE					
Sales	\$ 1,435,433	\$ 764,726	\$ 165,152	\$ 2,365,311	\$ 2,054,136
Cost of sales	<u>1,143,028</u>	<u>496,934</u>	<u>69,338</u>	<u>1,709,300</u>	<u>1,469,733</u>
	<u>292,405</u>	<u>267,792</u>	<u>95,814</u>	<u>656,011</u>	<u>584,403</u>
EXPENDITURE					
Salaries and benefits	187,916	250,161	75,948	514,025	470,281
Expendable supplies	9,547	2,361	-	11,908	10,916
Equipment replacement and repairs	25,212	14,197	20,648	60,057	13,997
Other	4,037	276	-	4,313	5,078
Travel	5,764	582	-	6,346	3,628
Renovations	<u>24,558</u>	<u>-</u>	<u>-</u>	<u>24,558</u>	<u>1,344</u>
	<u>257,034</u>	<u>267,577</u>	<u>96,596</u>	<u>621,207</u>	<u>505,244</u>
EXCESS OF REVENUE (EXPENDITURE)	35,371	215	(782)	34,804	79,159
Balance, beginning of year	20,691	(899)	5,493	25,285	16,126
Appropriation to designated surplus	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(70,000)</u>
BALANCE, END OF YEAR	\$ <u>56,062</u>	\$ <u>(684)</u>	\$ <u>4,711</u>	\$ <u>60,089</u>	\$ <u>25,285</u>







